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**SUBMITTAL TO THE BOARD OF SUPERVISORS
COUNTY OF RIVERSIDE, STATE OF CALIFORNIA**



FROM: Department of Mental Health

SUBMITTAL DATE:
February 2, 2009

SUBJECT: Approve the American Inn Motel agreement and increase the housing contract aggregate for FY 08/09.

RECOMMENDED MOTION: Move that the Board of Supervisors:

1. Approve the Agreement with American Inn Motel as a sole source procurement for \$220,000 as an approved Emergency Housing Vendor for FY 08/09;
2. Authorize the Chairman of the Board to sign the Agreement with American Inn Motel;
3. Authorize the Riverside County Purchasing Agent to add new vendors, and sign increasing and decreasing ministerial amendments with American Inn Motel and other approved Emergency Housing Vendors as listed in Attachment "A";
4. Approve the increase to the Emergency Housing Vendor aggregate from \$1.5 million to \$2.7 million for FY 08/09;
5. Exempt the Riverside County Purchasing Agent from the sole source procurement requirement when adding new vendors; and authorize the Purchasing Agent to sign agreements with approved Emergency Housing Vendors that exceed the \$100,000 purchasing authority without having to obtain prior Board approval when using the same Board approved boiler plate agreement used with American Inn Motel and while staying in the approved aggregate amount of \$2.7 million; and
6. Authorize the Riverside County Purchasing Agent to shift funds as needed between the various Emergency Housing Vendors listed in Attachment "A" for the new, increased aggregate amount of \$2.7 million and annually renew through June 30, 2013.

FORM APPROVED COUNTY COUNSEL
BY Carisa R-Mckenna DATE 2/19/09

Mark Seiler
Purchasing: Mark Seiler, Assistant Director

JW:SL

Jerry Wengerd
Jerry Wengerd, Director
Department of Mental Health

FINANCIAL DATA	Current F.Y. Total Cost:	\$ 2,700,000	In Current Year Budget:	Yes
	Current F.Y. Net County Cost:	\$ 0	Budget Adjustment:	No
	Annual Net County Cost:	\$ 0	For Fiscal Year:	08/09

SOURCE OF FUNDS: 7.96% Federal, 92.04% State	Positions To Be Deleted Per A-30	<input type="checkbox"/>
APPROVE	Requires 4/5 Vote	<input type="checkbox"/>

C.E.O. RECOMMENDATION:

Debra Cournoyer
BY Debra Cournoyer
Debra Cournoyer

County Executive Office Signature

Consent Policy
Consent Policy

Dept's Recomm.:
Per Exec. Ofc.:

Prev. Agn. Ref.: 12/4/01, 3.32;
6/29/04, 3.19; 6/26/07, 3.43; & 07/29/08, 3.94

**District: A ATTACHMENTS FILED
WITH THE CLERK OF THE BOARD**

3.16

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SUBJECT: Approve the American Inn Motel agreement and increase the housing contract aggregate for FY 08/09.

BACKGROUND: (continued)

On July 29, 2008, Agenda Item 3.94, the Board of Supervisors authorized the Purchasing Agent to contract for Homeless Housing Services on behalf of Riverside County Department of Mental Health (DOMH). In addition, Purchasing was also authorized to continue to contract with specific Room & Board / Emergency Housing Vendors as listed in Attachment "A" through June 30, 2013, as long as no individual purchasing agreement to any one vendor exceeded \$100,000. The DOMH currently has a contract with American Inn Motel for a maximum amount of \$99,000 for FY 08/09. However, American Inn Motel is projected to exceed their current agreement amount due to an increase of homeless clients being placed at their location.

Placement in these facilities is determined upon client's need, location and availability of beds. With the housing market slump and rising foreclosures, many homeowners and renters are finding themselves being displaced abruptly. Families who have been supporting special needs clients for several years are being forced to move to smaller residences causing clients to have to find other means of shelter. The increase in the aggregate amount from \$1,500,000 to \$2,700,000 is requested due to increased requests and need for emergency housing assistance as individuals and families struggle to maintain or obtain housing as well as requests from the Full Service Partnership (FSP) programs that have recently opened in the Desert, Mid County and Blythe areas of Riverside County. These new programs and the projected increase in emergency housing services that will have to be provided due to our country's current economic crisis have increased the number of clients in need of emergency housing.

Therefore, the DOMH seeks Board of Supervisors approval for American Inn Motel's current contract amount to be increased from \$99,000 to \$220,000 in total, and for the Emergency Housing aggregate to be increased from \$1,500,000 to \$2,700,000.

PERIOD OF PERFORMANCE:

The increase to this service provider's contract amount and the overall Emergency Housing aggregate will be in effect for the full fiscal year of 2008/2009, and may be utilized and renewed annually through June 30, 2013 upon availability of applicable Federal and State funds.

PRICE REASONABLENESS:

The Emergency Housing reimbursement rates were previously established and approved by the board on June 26, 2007, Agenda Item 3.43.

FINANCIAL IMPACT:

The requested \$220,000 for American Inn Motel and the remaining aggregate balance of \$2,480,000 will be funded with Mental Health Services Act (MHSA) funds, Housing and Urban Development (HUD) funds and Federal Emergency Management Agency (FEMA) funds. The Board of Supervisors previously approved \$1.5 million of these funds in the previously approved aggregate on July 29, 2008, Agenda Item 3.94. There are sufficient funds in the Department's FY 08/09 budget to provide for this increase and no County funds are required.

Attachment "A"

Vendor Name	El Solano AptQueen Esther Outreach Services
Aguilar House (Yolanda)	Desert Winds Motel
Chatman's Room & Board	Gloria Moran
Clarence & Donna Tate (Desert Hot Suites)	Grenfall Assoc
Conchita Lurenana Room & Board	Lawrence Miller / Smoke Tree Inn
Crystal's Place	Oasis Motel
D. Twins Home I, II and III	Manuel Sanchez
DC Transitional Living Home	Genera Clemor Room & Board
Desert Inn Motel	Musicland Hotel
Empire Pursuit, Inc. (D. Williams)	Park Hill Houses - The Boolean Group
Erlinda McCallum	Blythe Inn
Faywill Alternative Housing	Country Hills Apts
Freedom Assembly, Inc.	Wilma Castellanos
Godwin Home	Maria Singleterry/Smurr House
Harmony Room & Board	Palm Grove Hotel
Hewitt Room & Board	Dee's Room & Board
Lake Elsinore Hot Springs Hotel	Shawn Hamilton(Alicia Park Home, LLC)
Lani Room & Board	Casa Serena/William Hammer
Leticia Jimenez Room & Board	Jeneth Dimzon/KCKEI Home
Margie Santos Home	Gift of Life
Marlita Jimena R & B Services	Keasha Cooks
Mike's House (N. Kearney)	Lailah's Happy Home(D. Ryals)
Monina Perea Room & Board	Richard Knapp
Operation Safe House	Ben Rodriguez / Coast Brokers, Inc
Palace Home Care	Get Back House (Michele Jackson)
Rose Kasper / Heavenly Gardens	BC Dage / Romney Apt
Roy Jarrett	Benjamin Papa/ Mary Jo R&B
Solana Manor	New Roots (R. Bilal-Varney)
The Beehive (C. Torres)	Ratomir Crijetic
Vandeberg / Amazon Pro Care	Sean's Place (W. Early)
Living Hope - Deirdra Hampton	Dove Court (B. Thomas)
Herlina's Room & Board	Deluxe Inn
Lucky Palace Inc (Palace Home Care)	Hayes House
Best Choice Property Management	Hazel Guest House (L. Abella)
Happy Stay (A.McLean)	3T Properties
211 Latham LLC	AVA Happy Home (V. Pangilinan)
MZL Properties	Desert Royale (J. Zadavec)
Palm Spring Village (PSV)	Sunrise/Andalucia
House of Restoration (A. Smith)	Radigan Co. (T. Brophy)
Suzanne Mitchell R&B	Bonnie Scott
Jefferson Transitional Programs	SOAR Inc.
Champion Real Estate	America's Best Value Inn
Linda Vista Apartment	City Center Motel
Magnolia West Apts	Plaza del Sol
Richard E Parkins III	Budget Inn
Mila Filoteo's Room & Board	American Inn
Abzakh's Room & Board	Coach Light Mote
The Spaven Co	
Abby's Room & Board	
Blue Line Motel & Trailer Park	
Gregory C.A. Anderson	
John Gardella	
R & M Room & Board	
Lighthouse Treatment Ct r	
Scott H Vick	
Lucky Palace	