

423

**SUBMITTAL TO THE BOARD OF SUPERVISORS
COUNTY OF RIVERSIDE, STATE OF CALIFORNIA**



FROM: Department of Facilities Management

SUBMITTAL DATE:
January 19, 2009

SUBJECT: Progress Report Regarding the Riverside County Regional Detention Center

RECOMMENDED MOTION: That the Board of Supervisors receive and file the attached progress report regarding the Riverside County Regional Detention Center (RCRDC) construction project.

BACKGROUND: On February 5, 2008, the Board of Supervisors approved the architectural and engineering services agreement with DMJM/H&N, Inc., in support of the RCRDC construction project. Facilities Management provides a monthly status report for the project. Attached is the February 2009 monthly progress report, which indicates the architect's documented project progress milestones. The department recommends that the attached progress report be received and filed.

Robert Field, Director
Department of Facilities Management

RF:jle
Project # FM08110003794
2009-01-674

FINANCIAL DATA	Current F.Y. Total Cost:	\$ 0	In Current Year Budget:	N/A
	Current F.Y. Net County Cost:	\$ 0	Budget Adjustment:	N/A
	Annual Net County Cost:	\$ 0	For Fiscal Year:	08/09

SOURCE OF FUNDS: N/A	Positions To Be Deleted Per A-30	<input type="checkbox"/>
	Requires 4/5 Vote	<input type="checkbox"/>

C.E.O. RECOMMENDATION: APPROVE

BY:
Jennifer L. Sargent

County Executive Office Signature

Reviewed by
dP/AM

Christopher Hans

Policy

Consent

Dept't Recomm.:
Per Exec. Ofc.:

Prev. Agn. Ref.: 2.5, 1/13/09

District: 5

Agenda Number:

2.14

RIVERSIDE COUNTY REGIONAL DETENTION CENTER

FEBRUARY 2009

Progress Report

This report summarizes the County of Riverside and the design teams accomplishments and decisions reached over the past month as well as identifying upcoming project activities for the Riverside County Regional Detention Center project.

Master Planning & Programming:

- A) The draft Master Plan efforts are now completed. Final edits and revisions to the Master Plan will be made upon comments from the County.
- B) Room Data sheets for all components will be completed this month, including the Advanced Food Preparation Kitchen/Laundry.
- C) The County continues discussions with local utility providers to determine the best project site options for utility infrastructure items. The design team will support the discussions with local Utilities to determine the best long-term Power, Water, and Waste Water support backbone for the Site.

Schematic Design Documents:

- A) Schematic Documents are now complete for the Housing and the Support Core, Sheltered Housing, Maintenance Building, Power Plant, and Central Plant.
- B) Schematic Documents for the remaining Support Buildings will complete in late January and early February. These components include the Advanced Preparation Kitchen/Laundry, Video Visitation Center, Administration Component, and Inmate Transport component. Joint review meetings and input by the Counties Design Management team and the Riverside Sheriffs Department continues on the project.

CEQA/EIR:

- A) The NOP for the project went out the first week of December. The comment period for the NOP has been extended to 60 days, ending on February 9, 2009.
- B) Draft Traffic study work is completed and was re-submitted to County in November. The traffic study is being reviewed now. Air and Noise report studies are underway, with completion scheduled for January.
- C) Aesthetics report will be developed in January now that preliminary Schematic Documents have been advanced for the majority of the components on the site.

- D) Additional public meetings may be held to review the project.
- E) The Draft EIR is now scheduled to be issued by the end of February 2009 or early March 2009.
- F) A Public Open house meeting was held in the Cabazon Community on January 8, 2009. Additional comments on the project were received by the County, AECOM and LSA. Over 100 community participants were in attendance.

Advanced Food Preparation Kitchen & Central Laundry:

(Discussion of these components are carried under the Schematic Design discussion)

Future Business – February 2009:

- A) The County will continue to pursue the best arrangement with Utilities with the goal of arriving at final direction on locations for Electrical and Water/Waste Treatment components of the site Infrastructure. The best overall use of the Riverside County Regional Detention Center site land as well as the long term economic interests of the project remain the goals of the discussions and pursuits with the Utilities.
- B) Schematic documents for other HUB support building components will finish by the end of January and early February
- C) The Draft EIR will be issued by the end of February or early March.
- D) Design Development documents will begin for most components on the project.

Riverside County Regional Detention Center Planning and CEQA Master Schedule February 2009

Task Name	Duration	Start	Finish
Kickoff Meeting	1 day	Mon 2/11/08	Mon 2/11/08
Project Goals and Visions	2 days	Wed 2/20/08	Fri 3/21/08
Concept Design Studies	15 weeks	Mon 3/24/08	Mon 7/7/08
Owner Review	1 week	Mon 7/7/08	Mon 7/14/08
Site Review/Surveys/Studies	12 weeks	Mon 2/25/08	Mon 5/19/08
Water, Sewer, Power Studies	17 weeks	Tue 3/4/08	Mon 6/30/08
Programming Workshops	3 weeks	Tue 3/4/08	Mon 3/24/08
Submit First Draft	1 day	Mon 3/24/08	Mon 3/24/08
Owner Review	7 days	Tue 3/25/08	Wed 4/2/08
Second Round Workshops	3 days	Tue 4/8/08	Thu 4/10/08
Third Round Workshops	2 days	Tue 5/20/08	Wed 5/21/08
Final Draft Program To County	1 day	Wed 7/23/08	Wed 7/23/08
Submit Final Program To County	1 day	Fri 9/26/08	Fri 9/26/08
Draft Phase I Build Out Program	4 weeks	Mon 8/25/08	Fri 10/3/08
Submit Phase I Build Out Program	1 day	Fri 10/3/08	Fri 10/3/08
County Review	1 week	Mon 10/6/08	Fri 10/17/08
Final Phase I Build Out Program	2 week	Fri 10/17/08	Thu 10/30/08
Draft Master Plan	39 weeks	Mon 4/7/08	Fri 1/16/09
County Review	3 week	Fri 1/16/09	Fri 2/2/09
CEQA/EIR Reports	29 weeks	Mon 7/7/08	Fri 2/13/09
Tech Reports Water/Air/Noise/Aesthetic	15 weeks	Mon 10/24/08	Fri 1/30/09
Draft EIR Report	37 weeks	Mon 7/3/08	Fri 3/2/09

Riverside County Regional Detention Center Design Master Schedule February 2009

Task Name	Duration	Start	Finish
Schematic Design	23 weeks	Fri 7/18/08	Fri 1/30/09
County Review	2 weeks	Fri 1/30/09	Wed 2/13/09
Design Development	16 weeks	Fri 2/13/09	Fri 6/5/09
County Review	2 weeks	Fri 6/5/09	Fri 6/19/09
50% CD's	11 weeks	Fri 6/19/09	Fri 9/4/09
75% CD's	8 weeks	Fri 9/4/09	Fri 10/30/09
100% CD's	8 weeks	Fri 10/30/09	Tue 12/22/09
County Review	4 weeks	Tue 12/23/09	Mon 1/21/10
State Review	4 weeks	Tue 12/22/09	Wed 1/20/10
Bid/Award	12 weeks	Tue 1/26/10	Mon 4/19/10