

**SUBMITTAL TO THE BOARD OF SUPERVISORS
COUNTY OF RIVERSIDE, STATE OF CALIFORNIA**

459



FROM: Department of Facilities Management

SUBMITTAL DATE:
January 27, 2009

SUBJECT: Indio Probation Safety Security Camera and Lighting – Approve Bid Documents

RECOMMENDED MOTION: That the Board of Supervisors:

1. Approve the bid documents for the Indio Probation Safety Security Camera and Lighting Project at the Indio Juvenile Hall and authorize the Clerk of the Board to advertise for bids;
2. Approve the total project budget of \$1,897,200;
3. Upon completion of the bid process, authorize Director of Facilities Management to determine award of the project and authorize the Chairman to execute the agreement with the lowest responsive and responsible bidder in accordance with Board Policy B-11; and
4. Delegate project management authority for this project to the Director of Facilities Management in accordance with applicable Board policies.

BACKGROUND: (Commences on page 2)

Robert Field

Robert Field, Director
Department of Facilities Management

FINANCIAL DATA	Current F.Y. Total Cost:	\$ 1,897,200	In Current Year Budget:	Yes
	Current F.Y. Net County Cost:	\$ 0	Budget Adjustment:	No
	Annual Net County Cost:	\$ 0	For Fiscal Year:	08/09

SOURCE OF FUNDS: 84% - Capital improvement – General Fund Designation Funds and 16% - Probation Department Funds	Positions To Be Deleted Per A-30	<input type="checkbox"/>
	Requires 4/5 Vote	<input type="checkbox"/>

C.E.O. RECOMMENDATION: APPROVE

BY: *Jennifer L Sargent*

County Executive Office Signature Jennifer L Sargent

FORM APPROVED COUNTY COUNSEL
BY: *M. S. Victor* 2/11/09 DATE
MARSHAL VICTOR

Reviewed by
Christopher Hans
Christopher Hans

Dep't Recomm.: Consent Policy

Per Exec. Ofc.: Consent Policy

BACKGROUND:

On November 4, 2008 the Board approved in principle the installation of new camera and lighting systems to enhance safety and security at the Probation Juvenile hall Detention Center in Indio. Facilities Management has established a project to design and construct both systems including a remodel of the control room and building a new server room.

Additionally, on January 6, 2009 the Board approved an engineering services agreement with MRC Engineering Inc. of Palm Desert. The contract documents are complete and Facilities Management requests approval to solicit bids for the project. The plans and specifications have been reviewed by County Counsel and approved as to form.

Facilities Management requests that the Board delegate the authority of awarding the construction agreement to the Department per Board Policy B-11, and authorize the Chairman to execute the construction agreement, provided that the contract amount falls within the proposed project budget. Time is of the essence to complete this project since the work adds to and enhances the security capabilities of this critical probation facility.

The construction agreement will be awarded to the lowest responsive and responsible bidder following review and approval of the bid submittals and contract by County Counsel.

PROPOSED PROJECT BUDGET:

The approximate allocation of the project budget is as follows:

<i>Design</i>	\$212,660
Construction	\$1,410,550
Project Management	\$101,500
Contingency	<u>\$172,490</u>
TOTAL	\$1,897,200

Sufficient funds are available in the current fiscal year project budget to cover all costs associated with this agreement. Thus, no Net County Cost will be incurred as a result of this agreement.