

**SUBMITTAL TO THE BOARD OF SUPERVISORS
COUNTY OF RIVERSIDE, STATE OF CALIFORNIA**

409



FROM: Department of Public Social Services

SUBMITTAL DATE:
February 24, 2009

SUBJECT: AMENDMENT #1 TO CAPP-8050 LOCAL AGREEMENT FOR CHILD CARE SERVICES WITH CALIFORNIA DEPARTMENT OF EDUCATION

RECOMMENDED MOTION: That the Board of Supervisors approve and:

- 1) Authorize the Chairman of the Board to sign the attached Amendment #1 to the CAPP-8050 California Alternative Payment Program Local Agreement for Child Care Services with the California Department of Education (CDE) for Fiscal Year 08/09 increasing the allocation by \$226,566 for a total \$3,753,743.

BACKGROUND

The Child Care California Alternative Payment Program (CAPP) provides childcare services for eligible families meeting criteria set by the California Department of Education in accordance with the California Education Code. The average monthly cost per child is between \$503 and \$560. In FY2008/09, the County served an average of 578 children per month. Amendment #1 increases the Maximum Reimbursable Amount (MRA) of the Agreement by \$226,566, bringing the total for FY2008/09 to \$3,753,743. The additional funding will allow DPSS to serve approximately 343 additional children for the remainder of the year.

(CONTINUED - 2 Pages in total)

Susan Loew

Susan Loew, Director

FINANCIAL DATA

Current F.Y. Total Cost:	\$ 226,566	In Current Year Budget:	Y
Current F.Y. Net County Cost:	\$ 0	Budget Adjustment:	N
Annual Net County Cost:	\$ 0	For Fiscal Year:	08/09

SOURCE OF FUNDS: 51% Federal Funding, 49% State Funding

Positions To Be Deleted Per A-30	<input type="checkbox"/>
Requires 4/5 Vote	<input type="checkbox"/>

C.E.O. RECOMMENDATION:

APPROVE

BY: *Debra Cournoyer*
Debra Cournoyer

County Executive Office Signature

FORM APPROVED COUNTY COUNSEL
BY: *LARISA R-MCKENNA* DATE: *1/27/09*
Departmental Concurrence

Dep't Recomm.: Consent Policy
Per Exec. Ofc.: Consent Policy

Prev. Agn. Ref.: 07/29/08 (3.104) | District: All | Agenda Number:

ATTACHMENTS FILED WITH THE CLERK OF THE BOARD

3.36

FROM: Department of Public Social Services

DATE: 2/24/2009

SUBJECT: Amendment #1 to CAPP-8050 Local Agreement
for Child Care Services with California
Department of Education

PAGE: 2

BACKGROUND (continued):

The Fiscal Year budget has sufficient appropriations to handle the additional spending authority of the \$226,566. This amendment will enable the department to be fully reimbursed for these services. Amendment #1 will also revise the language within the Funding Terms and Conditions (FT&C) to include additional requirements for parent eligibility documentation.

FINANCIAL IMPACT: This amendment does not require any County General Funds.

SL:ko