

**SUBMITTAL TO THE BOARD OF SUPERVISORS
COUNTY OF RIVERSIDE, STATE OF CALIFORNIA**

418A



FROM: TLMA - Transportation Department

SUBMITTAL DATE:
February 11, 2009

SUBJECT: Notice of Completion - Winchester Road, Thompson Road to Whisper Heights Parkway (Segments), French Valley Area

RECOMMENDED MOTION: That the Board execute and file the attached "Notice of Completion".

BACKGROUND: By Minute Order 3.57 of November 20, 2007, the Board entered into an agreement with Griffith Company of Santa Ana, CA for the construction of road widening to install four through traffic lanes on Winchester Road, from Thompson Road to Whisper Heights Parkway in the French Valley area Riverside County. The authorized amount of the contract was \$2,708,760. The total amended contract amount (including quantity adjustments) is \$2,566,129.73, which is 5.3% less than the originally authorized amount.

Juan C. Perez
Director of Transportation

dj
(Continued On Attached Page)

| | | | | |
|--|--------------------------------------|--------------|--------------------------------|---|
| FINANCIAL DATA | Current F.Y. Total Cost: | \$ 2,566,129 | In Current Year Budget: | Yes |
| | Current F.Y. Net County Cost: | \$ 0 | Budget Adjustment: | No |
| | Annual Net County Cost: | \$ 0 | For Fiscal Year: | 2007/2008 |
| SOURCE OF FUNDS: AB-621 Indian Gaming Special Distribution Fund (4%), 3 rd District Developer Agreement Public Facilities Trust Fund (13%), TUMF - Regional System (76%), Developer in-Lieu Funds (7%) | | | | Positions To Be Deleted Per A-30 <input type="checkbox"/> Requires 4/5 Vote <input type="checkbox"/> |

C.E.O. RECOMMENDATION:

APPROVE

BY:
Tina Grande

County Executive Office Signature

Dept's Recomm.: Consent Policy

Per Exec. Ofc.: Consent Policy

Prev. Agn. Ref. 11/20/07, Item 3.57 | **District:** 3 | **Agenda Number:**

3.51

This work was completed in conformance with the plans and specifications on August 8, 2008. The work was inspected by the Construction Engineering Section of the Transportation Department. Work Order B4-0527.

Budget

| | | | |
|-------------------------------|---|-------|----------------|
| Original Contract Amount | | | \$2,708,760.00 |
| Tot. Chg Orders Authorized - | 1 | 0.0% | \$0.00 |
| Est. Pending Change Orders | | 0.0% | \$0.00 |
| Amended Contract Amount | | | \$2,708,760.00 |
| * Quantity Adjustments | | -5.3% | (\$142,630.27) |
| + CCO FA Adjustments | | 0.0% | \$0.00 |
| Total Amended Contract Amount | | 94.7% | \$2,566,129.73 |

Expenditures

| | | | |
|----------------------------|----|--|----------------|
| Total Progress Payments - | 8 | | \$2,584,315.87 |
| Estimated Pending Payments | 9F | | (\$18,186.14) |
| Total Expenditures | | | \$2,566,129.73 |

(Over)\Under Contract Amount \$0.00

+ Change Orders using the Force Account method of payment issued prior to the work being completed generally do not use the total authorized amount.

* CAL-Trans Standard Specifications 4-1.03B. Increases or decreases in the quantity of a contract item of work will be determined by comparing the total pay quantity of such item of work with the Engineer's Estimate. If the total pay quantity of any item of work required under the contract varies from the Engineers Estimate by 25 percent or less, payment will be made for the quantity of work of said item performed at contract unit price, unless eligible for adjustment pursuant to Section 4-1.03C, "Changes in Character of Work."

| |
|--|
| <p>When recorded, return to:</p> <p>After Recording, deliver to: Clerk of Board of Supervisors</p> |
| <p>Notice of Completion</p> |
| <p>(Civil Code § 3093 - Public Works)</p> |

(For Recorder's use)

To be recorded with County Recorder within 10 days after completion.
 No recording fee.

Notice is hereby given by the undersigned owner, a public entity of the State of California, that a public work of improvement has been completed, as follows:

Project title or description of work: Winchester Road Widening

Date of Completion: Date of this notice

Nature of owner: County of Riverside, public entity

Interest or estate of owner: Public Roadway

Address of owner: 4080 Lemon Street, 8th Floor, Riverside, CA 92501

Name of contractor: Griffith Company

Street or legal description of site: Winchester Road, Thompson Road to Whisper Heights Parkway

Dated: _____

Owner: County of Riverside
 (Name of Public Entity)

By: _____
 Chairman, Board of Supervisors

STATE OF CALIFORNIA)

ss

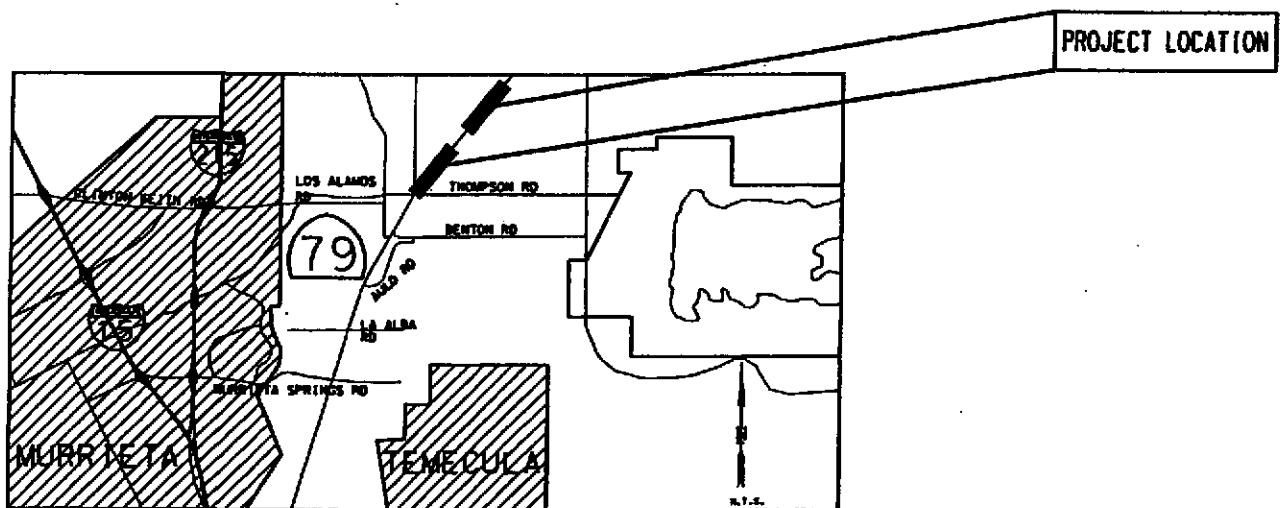
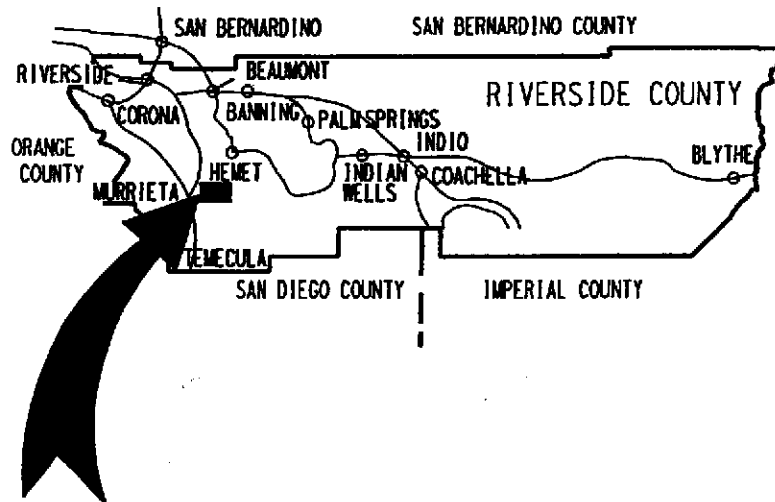
COUNTY OF RIVERSIDE)

I am the Chairman of the governing board of the County of Riverside, the public entity which executed the foregoing notice and on whose behalf I make this verification; I have read this notice, know its contents, and the same is true. I certify under penalty of perjury that the foregoing is true and correct.

Executed at Riverside, California on _____ (Date)

COUNTY OF RIVERSIDE STATE ROUTE 79/WINCHESTER ROAD

WIDENING FROM THOMPSON RD TO WHISPER HEIGHTS PKWY



VICINITY MAP

16S,R2W. SECTIONS 28,29,32
17S,R2W. SECTIONS 5,6

Griffith Company
 2020 South Yale Street
 Santa Ana, Ca 92704

| Item No. | Item Description | Units | Quantity | Unit Price | Original Contract Amount | Change Authorized Quantity | Amount | Total Authorized Quantity | This Estimate Quantity | Amount | Previous Quantity | Total Estimate To Date Quantity | Amount | % Auth. |
|----------------------|---------------------------------------|-------|----------|------------|--------------------------|----------------------------|--------------|---------------------------|------------------------|-------------|-------------------|---------------------------------|--------------|---------|
| 72 | Resident Engineers Office | LS | 1 | 2,500.00 | 2,500.00 | | 2,500.00 | 1.00 | | 2,500.00 | 1.00 | 1.00 | 2,500.00 | 100% |
| 73 | Obtain Encroachment Permit | FA | 100,000 | 1.00 | 100,000.00 | | 100,000.00 | 100,000.00 | -25,789.00 | -25,789.00 | 68,060.00 | 42,271.00 | 42,271.00 | 42% |
| 74 | Lead Compliance Plan (Stripe Removal) | LS | 1 | 4,000.00 | 4,000.00 | | 4,000.00 | 1.00 | | 4,000.00 | 1.00 | 1.00 | 4,000.00 | 100% |
| PROJECT TOTAL | | | | | | | 2,708,760.00 | | | (18,186.14) | | | 2,566,129.73 | |

Made by: Trai Nguyen
 Checked by: [Signature]
 OK Const. Supv.

Working Days: 90
 Days Added: 25
 Subtotal: 115
 Days Used: 114
 % Time Elapsed: 99%

Start Date: 2-20-08
 End Date: 8-8-08
 % Complete: 99%

Original Contract: \$2,708,760.00
 Amended Contract: \$2,708,760.00

This Estimate Approved: _____ Date: _____ for: _____
 Juan C. Perez, Director of Transportation

Quantities on This Estimate Approved: [Signature]
 Griffith Company

TOTAL VALUE OF WORK TO DATE: \$2,566,129.73
 LESS RETENTION: 5% 128,308.69
 TOTAL DUE TO DATE: \$2,437,823.24
 LESS PREVIOUSLY INVOICED: 2,325,884.28
 LESS LABOR NON COMPLIANCE: 0.00
 TOTAL DUE THIS PAYMENT: \$111,938.96

Received by Accounts Payable: _____
 By: _____

PAYMENT APPROVAL
 DeptID 3130500000
527980

Project Z 104-0527E
 Activity ID Z3500
 Resource Type CNT
 Signature [Signature]
 Date 4/2/09



Contractor: Griffith Company
 2020 South Yale Street
 City, State, Zip: Santa Ana, Ca 92704

Estimate No. 8 Final
 From: August 28, 2008
 To: December 24, 2008

| Item No. | Item Description | Units | Quantity | Unit Price | Original Contract Amount | Change Authorized Quantity | Amount | Total Authorized Quantity | Amount | This Estimate Quantity | Amount | Previous Quantity | Total Estimate To Date Amount | % Auth. |
|----------|---|-------|----------|------------|--------------------------|----------------------------|--------|---------------------------|--------|------------------------|----------|-------------------|-------------------------------|---------|
| 1 | Dust Abatement | LS | 1 | 5,000.00 | 5,000.00 | | | 1.00 | | | | 1.00 | 5,000.00 | 100% |
| 2 | Temporary Fence (Type ESA) | M | 195 | 25.00 | 4,875.00 | | | 195.00 | | | | 171.95 | 4,298.75 | 88% |
| 3 | Construction Site Management | LS | 1 | 6,000.00 | 6,000.00 | | | 1.00 | | | | 1.00 | 6,000.00 | 100% |
| 4 | Prepare Storm Water Pollution Prevention Plan | LS | 1 | 2,500.00 | 2,500.00 | | | 1.00 | | | | 1.00 | 2,500.00 | 100% |
| 5 | Temporary Fiber Roll | M | 120 | 13.00 | 1,560.00 | | | 120.00 | | | | 1.00 | 1,560.00 | 0% |
| 6 | Temporary Silt Fence | M | 1,700 | 5.00 | 8,500.00 | | | 1,700.00 | | | | 366.95 | 1,834.75 | 22% |
| 7 | Temporary Construction Entrance | EA | 4 | 1,800.00 | 7,200.00 | | | 4.00 | | | | 4.00 | 7,200.00 | 100% |
| 8 | Temporary Hydraulic Mulch (Bonded Fiber Matrix) | M2 | 1,500 | 1.45 | 2,175.00 | | | 1,500.00 | | | | 2.00 | 2,000.00 | 0% |
| 9 | Temporary Concrete Washout (Portable) | EA | 2 | 1,000.00 | 2,000.00 | | | 2.00 | | | | 2.00 | 2,000.00 | 100% |
| 10 | Traffic Channelizer (Plastic Drum) | EA | 280 | 70.00 | 19,600.00 | | | 280.00 | | | | 118.00 | 8,260.00 | 42% |
| 11 | Construction Area Signs | LS | 1 | 10,000.00 | 10,000.00 | | | 1.00 | | | | 1.00 | 10,000.00 | 100% |
| 12 | Traffic Control System | LS | 1 | 98,000.00 | 98,000.00 | | | 1.00 | | | | 1.00 | 98,000.00 | 100% |
| 13 | Temporary Traffic Stripe (Paint) | M | 12,200 | 1.05 | 12,810.00 | | | 12,200.00 | | | | 12,332.12 | 12,948.73 | 101% |
| 14 | Temporary Pavement Marker | EA | 1,300 | 3.15 | 4,095.00 | | | 1,300.00 | | 360.00 | 1,134.00 | 519.00 | 2,768.65 | 68% |
| 15 | Portable Changeable Message Sign | LS | 1 | 2,000.00 | 2,000.00 | | | 1.00 | | | | 1.00 | 2,000.00 | 100% |
| 16 | Temporary Railing (Type K) | M | 4,750 | 18.50 | 87,875.00 | | | 4,750.00 | | | | 4,750.00 | 87,875.00 | 100% |
| 17 | Temporary Traffic Screen | M | 4,750 | 12.50 | 59,375.00 | | | 4,750.00 | | | | 4,750.00 | 59,375.00 | 100% |
| 18 | Temporary Crash Cushion Module | EA | 112 | 190.00 | 21,280.00 | | | 112.00 | | | | 112.00 | 21,280.00 | 100% |
| 19 | Abandon Culvert | EA | 2 | 3,500.00 | 7,000.00 | | | 2.00 | | | | 1.00 | 3,500.00 | 50% |
| 20 | Remove Fence (Type BW) | M | 1,210 | 8.00 | 9,680.00 | | | 1,210.00 | | | | 913.00 | 7,304.00 | 75% |
| 21 | Remove Metal Beam Guard Railing | M | 36 | 55.00 | 1,980.00 | | | 36.00 | | | | 28.00 | 1,540.00 | 78% |
| 22 | Remove Yellow Painted Traffic Stripe | M | 1,600 | 6.25 | 10,000.00 | | | 1,600.00 | | | | 2,000.00 | 12,500.00 | 125% |
| 23 | Remove Painted Traffic Stripe | M | 2,700 | 1.60 | 4,320.00 | | | 2,700.00 | | | | 3,375.00 | 5,400.00 | 125% |
| 24 | Remove Pavement Marking | M2 | 70 | 38.00 | 2,660.00 | | | 70.00 | | | | 85.72 | 3,085.92 | 122% |
| 25 | Remove Pavement Marker | M | 520 | 2.10 | 1,092.00 | | | 520.00 | | | | 422.00 | 866.20 | 81% |



| Item No. | Item Description | Units | Quantity | Unit Price | Original Contract Amount | Change Authorized Quantity | Amount | Total Authorized Quantity | This Estimate Quantity | Amount | Previous Quantity | Total Estimate To Date Quantity | Amount | % Auth. |
|----------|---|-------|----------|------------|--------------------------|----------------------------|-----------|---------------------------|------------------------|------------|-------------------|---------------------------------|------------|---------|
| 26 | Remove Roadside Sign | EA | 14 | 95.00 | 1,330.00 | | 14.00 | 14.00 | | 1,330.00 | 10.00 | 10.00 | 850.00 | 71% |
| 27 | Reset Milepost Marker | EA | 3 | 125.00 | 375.00 | | 3.00 | 3.00 | 1.00 | 375.00 | | 1.00 | 125.00 | 33% |
| 28 | Relocate Roadside Sign - One Post | EA | 4 | 195.00 | 780.00 | | 4.00 | 4.00 | 2.00 | 780.00 | | 2.00 | 390.00 | 50% |
| 29 | Relocate Roadside Sign - Two Post | EA | 2 | 380.00 | 760.00 | | 2.00 | 2.00 | 2.00 | 760.00 | | 2.00 | 760.00 | 100% |
| 30 | Cold Plains Asphalt Concrete Pavement (90 MM Maximum) | M2 | 10,400 | 3.00 | 31,200.00 | | 10,400.00 | 10,400.00 | | 31,200.00 | 12,452.75 | 12,452.75 | 37,358.25 | 120% |
| 31 | Clearing and Grubbing | LS | 1 | 10,000.00 | 10,000.00 | | 1.00 | 1.00 | | 10,000.00 | 1.00 | 1.00 | 10,000.00 | 100% |
| 32 | Roadway Excavation | M3 | 10,500 | 16.50 | 173,250.00 | | 10,500.00 | 10,500.00 | | 173,250.00 | 11,259.58 | 11,259.58 | 185,782.74 | 107% |
| 33 | Structure Excavation (Soldier Pile Wall) | M3 | 9 | 400.00 | 3,600.00 | | 9.00 | 9.00 | | 3,600.00 | 9.00 | 9.00 | 3,600.00 | 100% |
| 34 | Structure Backfill (Soldier Pile Wall) | M3 | 9 | 500.00 | 4,500.00 | | 9.00 | 9.00 | | 4,500.00 | 9.00 | 9.00 | 4,500.00 | 100% |
| 35 | Erosion Control (Blanket) | M2 | 425 | 3.90 | 1,657.50 | | 425.00 | 425.00 | | 1,657.50 | 531.25 | 531.25 | 2,071.88 | 125% |
| 36 | Erosion Control (Type D) | M2 | 1,250 | 1.35 | 1,687.50 | | 1,250.00 | 1,250.00 | | 1,687.50 | 1,562.50 | 1,562.50 | 2,109.38 | 125% |
| 37 | Class 2 Aggregate Base | M3 | 5,725 | 40.00 | 229,000.00 | | 5,725.00 | 5,725.00 | | 229,000.00 | 129,846.65 | 5,487,906.5 | 219,516.28 | 96% |
| 38 | Asphalt Concrete (Type A) | TONN | 8,360 | 71.00 | 593,560.00 | | 8,360.00 | 8,360.00 | | 593,560.00 | 7,996.46 | 7,996.46 | 597,748.66 | 96% |
| 39 | Place Asphalt Concrete (Miscellaneous Area) | M2 | 551 | 18.00 | 9,918.00 | | 551.00 | 551.00 | | 9,918.00 | 184.40 | 184.40 | 3,319.20 | 33% |
| 40 | Place Asphalt Concrete Dike (Type D) | M | 115 | 46.00 | 5,290.00 | | 115.00 | 115.00 | | 5,290.00 | 143.50 | 143.50 | 6,601.00 | 125% |
| 41 | Place Asphalt Concrete Dike (Type F) | M | 12 | 150.00 | 1,800.00 | | 12.00 | 12.00 | | 1,800.00 | 12.19 | 12.19 | 1,828.50 | 102% |
| 42 | Furnish Steel Sheet Piling | M2 | 2,600 | 275.00 | 715,000.00 | | 2,600.00 | 2,600.00 | | 715,000.00 | 2,800.00 | 2,800.00 | 715,000.00 | 100% |
| 43 | Furnish Steel Piling (HP 360X132) | M | 31 | 430.00 | 13,330.00 | | 31.00 | 31.00 | | 13,330.00 | 31.21 | 31.21 | 13,420.30 | 101% |
| 44 | 600 MM Diameter Drilled Hole (Soldier Pile) | M | 8 | 1,600.00 | 12,800.00 | | 8.00 | 8.00 | | 12,800.00 | | | | 0% |
| 45 | Minor Concrete (Minor Structure) | M3 | 6 | 2,400.00 | 14,400.00 | | 6.00 | 6.00 | | 14,400.00 | | | | 100% |
| 46 | Shotcrete (75MM) | M3 | 3 | 1,600.00 | 4,800.00 | | 3.00 | 3.00 | | 4,800.00 | 2.55 | 2.55 | 4,080.00 | 85% |
| 47 | Furnish Single Sheet Aluminum Sign (2.0 MM-Unframed) | M2 | 2 | 100.00 | 200.00 | | 2.00 | 2.00 | | 200.00 | | | | 0% |
| 48 | Roadside Sign - One Post | EA | 4 | 270.00 | 1,080.00 | | 4.00 | 4.00 | | 1,080.00 | 2.00 | 2.00 | 540.00 | 50% |
| 49 | Roadside Sign - Two Post | EA | 1 | 625.00 | 625.00 | | 1.00 | 1.00 | | 625.00 | 1.00 | 1.00 | 625.00 | 100% |
| 50 | 600 MM Diameter Alternative Pipe Culvert | M | 30 | 400.00 | 12,000.00 | | 30.00 | 30.00 | | 12,000.00 | 30.00 | 30.00 | 12,000.00 | 100% |



| Item No | Item Description | Units | Quantity | Unit Price | Original Contract Amount | Change Authorized Quantity | Amount | Total Authorized Quantity | Amount | This Estimate Quantity | Amount | Previous Quantity | Total Estimate To Date Quantity | Amount | % Auth. |
|---------|---|-------|----------|------------|--------------------------|----------------------------|-----------|---------------------------|------------|------------------------|------------|-------------------|---------------------------------|------------|---------|
| | | | | | | | | | | | | | | | |
| 51 | 600 MM Corrugated Steel Pipe (2.77 MM Thick) | M | 4 | 2,300.00 | 9,200.00 | | 4.00 | 4.00 | 9,200.00 | 4.00 | 9,200.00 | 4.00 | 4.00 | 9,200.00 | 100% |
| 52 | 2100 MM Corrugated Steel Pipe (2.77 MM Thick) | M | 14 | 1,600.00 | 22,400.00 | | 14.00 | 14.00 | 22,400.00 | 9.944 | 15,910.40 | 9.944 | 9.944 | 15,910.40 | 71% |
| 53 | Jacked 750 MM Welded Steel Pipe (6.07 MM Thick) | M | 17 | 3,300.00 | 56,100.00 | | 17.00 | 17.00 | 56,100.00 | 17.00 | 56,100.00 | 17.00 | 17.00 | 56,100.00 | 100% |
| 54 | 600 mm Steel Flared End Section | EA | 1 | 650.00 | 650.00 | | 1.00 | 1.00 | 650.00 | 1.00 | 650.00 | 1.00 | 1.00 | 650.00 | 100% |
| 55 | 600 MM Alternative Flared End Section | EA | 1 | 700.00 | 700.00 | | 1.00 | 1.00 | 700.00 | 1.00 | 700.00 | 1.00 | 1.00 | 700.00 | 100% |
| 56 | 2100 MM Steel Flared Steel Flared End Section | EA | 1 | 5,800.00 | 5,800.00 | | 1.00 | 1.00 | 5,800.00 | 1.00 | 5,800.00 | 1.00 | 1.00 | 5,800.00 | 100% |
| 57 | Rock Slope Protection (Facing, Method B) | M3 | 50 | 115.00 | 5,750.00 | | 50.00 | 50.00 | 5,750.00 | 50.00 | 5,750.00 | 50.00 | 50.00 | 5,750.00 | 100% |
| 58 | Rock Slope Protection Fabric | M2 | 75 | 5.00 | 375.00 | | 75.00 | 75.00 | 375.00 | 75.00 | 375.00 | 75.00 | 75.00 | 375.00 | 100% |
| 59 | Fence (Type BW, 4-Strand) | M | 810 | 12.50 | 11,375.00 | | 810.00 | 810.00 | 11,375.00 | 810.00 | 11,375.00 | 810.00 | 810.00 | 11,375.00 | 100% |
| 60 | Chain Link Fence (Type CL-1.8) | M | 715 | 37.00 | 26,455.00 | | 715.00 | 715.00 | 26,455.00 | 715.00 | 26,455.00 | 715.00 | 715.00 | 26,455.00 | 100% |
| 61 | 2.4 Chain Link Gate (Type CL-1.8) | EA | 4 | 1,150.00 | 4,600.00 | | 4.00 | 4.00 | 4,600.00 | 4.00 | 4,600.00 | 4.00 | 4.00 | 4,600.00 | 100% |
| 62 | Metal Beam Guard Railing | M | 42 | 110.00 | 4,620.00 | | 42.00 | 42.00 | 4,620.00 | 42.00 | 4,620.00 | 42.00 | 42.00 | 4,620.00 | 100% |
| 63 | Alternative Flared Terminal System | EA | 1 | 3,550.00 | 3,550.00 | | 1.00 | 1.00 | 3,550.00 | 1.00 | 3,550.00 | 1.00 | 1.00 | 3,550.00 | 55% |
| 64 | Terminal Anchor Assembly (Type SFT) | EA | 1 | 1,500.00 | 1,500.00 | | 1.00 | 1.00 | 1,500.00 | 1.00 | 1,500.00 | 1.00 | 1.00 | 1,500.00 | 100% |
| 65 | Thermoplastic Pavement Marking | M2 | 180 | 41.00 | 7,380.00 | | 180.00 | 180.00 | 7,380.00 | 75.56 | 3,097.96 | 75.56 | 75.56 | 3,097.96 | 42% |
| 66 | Thermoplastic Traffic Stripes (Sprayable) | M | 13,300 | 0.75 | 9,975.00 | | 13,300.00 | 13,300.00 | 9,975.00 | 14,347.00 | 10,760.25 | 14,347.00 | 14,347.00 | 10,760.25 | 108% |
| 67 | Pavement Marker (Reflective) | EA | 1,500 | 3.10 | 4,650.00 | | 1,500.00 | 1,500.00 | 4,650.00 | 755.00 | 2,340.50 | 755.00 | 755.00 | 2,340.50 | 50% |
| 68 | Modify Signal | LS | 1 | 7,200.00 | 7,200.00 | | 1.00 | 1.00 | 7,200.00 | 1.00 | 7,200.00 | 1.00 | 1.00 | 7,200.00 | 100% |
| 69 | Modify Lighting | LS | 13,000 | 1.00 | 13,000.00 | | 13,000.00 | 13,000.00 | 13,000.00 | 3,931.25 | 3,931.25 | 3,931.25 | 3,931.25 | 3,931.25 | 30% |
| 70 | Remove Cantilever Flashing Beacon | LS | 1 | 2,600.00 | 2,600.00 | | 1.00 | 1.00 | 2,600.00 | 1.25 | 3,250.00 | 1.25 | 1.25 | 3,250.00 | 125% |
| 71 | Mobilization | LS | 1 | 170,000.00 | 170,000.00 | | 1.00 | 1.00 | 170,000.00 | 1.00 | 170,000.00 | 1.00 | 1.00 | 170,000.00 | 100% |

Griffin Company
 2600 South Yale Street
 Santa Ana, Ca 92704

Estimate No. 9 Final
 From: August 26, 2008
 To: December 28, 2008

Winchester Road Widening
Contract CCO History

Contract No. 07-11-004
 Work Order No. B4-0527
 Contract Amount \$2,708,760.00

Single Maximum CCO \$49,587.60
 Maximum CCO's \$270,876.00
 Tip Budget N/A

Tip Comments:
No Change

| CCO No. | Amount This CCO | Authority | Cumulative CCO's | % Original Authorized | Cumulative CCO % | Classification |
|---------|-----------------|-----------------|------------------|-----------------------|------------------|-----------------|
| 1 | \$0.00 | Trans. Director | \$0.00 | 0.00% | 0.00% | Agency Mandated |

\$0.00

0.00%

| | |
|-------------------------------|----------------|
| New Authorized Contract Total | \$2,708,760.00 |
| Total CCO Dollars To Date | \$0.00 |
| Total % Increased by CCO's | 0.00% |