



SUBMITTAL TO THE BOARD OF DIRECTORS
COUNTY OF RIVERSIDE, STATE OF CALIFORNIA

415



FROM: Regional Park & Open-Space District

SUBMITTAL DATE:
January 27, 2009

SUBJECT: RESOLUTION 2009-2, USE FEES FOR THE RIVERSIDE COUNTY REGIONAL
PARK & OPEN-SPACE DISTRICT EFFECTIVE JULY 1, 2009

RECOMMENDED MOTION: that the Board:

- Schedules Park District Resolution No. 2009-2, Establishing Use Fees for the Regional Park & Open-Space District effective July 1, 2009 for public hearing on March 24, 2009 at 1:30 p.m.; and
- At the conclusion of the public hearing, adopts Park District Resolution No. 2009-2.

BACKGROUND:

The Riverside County Board of Supervisors Policy Manual, Section J, Policy J5, states that the Regional Park & Open-Space District shall collect public use fees and charges for its operations. The policy requires a Resolution for establishment of rates and an annual review by the District Advisory Commission.

On February 26, 2008, by Minute Order 13.2, your honorable Board approved Resolution 2008-2, Establishing the Use Fees for the Regional Park & Open-Space District effective July 1, 2008.
(continued on page 2)

FORM APPROVED COUNTY COUNSEL
BY: *LARISA R. MCKENNA*

2009-2-Parks Use Fees Effective 7/1/09, Resolution
2009-2.doc

Paul Frandsen

Paul Frandsen, General Manager

| | | | |
|--------------------|-------------------------------|----|-------------------------|
| FINANCIAL DATA n/a | Current F.Y. Total Cost: | \$ | In Current Year Budget: |
| | Current F.Y. Net County Cost: | \$ | Budget Adjustment: |
| | Annual Net County Cost: | \$ | For Fiscal Year: |

| | | |
|------------------|-----------------------------------|-------------------------------------|
| SOURCE OF FUNDS: | Positions To Be Deleted Per A-30: | <input type="checkbox"/> |
| | Requires 4/5 Vote: | <input checked="" type="checkbox"/> |

C.E.O. RECOMMENDATION: APPROVE

BY: *Alex Gann*
Alex Gann

County Executive Office Signature

Dept't Recomm.: Consent Policy

Per Exec. Ofc.: Consent Policy

Subject: USE FEES FOR THE RIVERSIDE COUNTY REGIONAL PARK & OPEN-SPACE DISTRICT EFFECTIVE JULY 1, 2009

The proposed Use Fees for 2009-2010, remain the same as 2008-2009 except for some fee adjustments and minor language changes as outlined on Exhibit 1.

The changes in Exhibit 1 have been reviewed and approved by the District Advisory Commission at its meeting on January 8, 2009. The changes have been incorporated in Resolution 2009-2, as outlined on "Attachment A" Use Fees for the Riverside County Regional Park & Open-Space District, effective July 1, 2009, and it is requested that your Honorable Board adopt said Resolution 2009-2.

Attachments:

Park District Resolution 2009-2

Excerpt from District Advisory Commission Meeting Minutes, 1/8/09

1 Board of Directors

Riverside County
Regional Park & Open-Space District

2
3 RESOLUTION NO. 2009-2

4 Use Fees for the Riverside County
5 Regional Park & Open-Space District

6 Effective July 1, 2009

7
8 WHEREAS, the Board of Directors is authorized to established the fees for use of
9 facilities for the Riverside County Regional Park & Open-Space District;

10 WHEREAS, the fees were last revised by Resolution 2008-2, adopted on February 26,
11 2008;

12 WHEREAS, it has been determined to be appropriate to revise certain fees, as has been
13 approved by the District's Advisory Commission;

14 BE IT RESOLVED by the Board of Directors of the Riverside County Regional Park &
15 Open-Space District, in regular session assembled on _____, that a
16 revised schedule of the fees for the Riverside County Regional Park & Open-Space District is
17 approved as described in Exhibit A to this resolution.
18
19
20
21
22
23
24
25
26
27
28

Att-2009-2

FORM APPROVED COUNTY COUNSEL
BY: *Larisa R-Mckenna* DATE: *7/1/09*
LARISA R-MCKENNA

1 EXHIBIT A

2 **Board of Directors**
3 **Riverside County**
4 **Regional Park & Open-Space District**

5 **Resolution No. 2009-2**
6 **Use Fees for the Riverside County**
7 **Regional Park & Open-Space District**
8 **Effective July 1, 2009**

9 **CONTENTS PAGE**

- 10 **I. GENERAL RECREATION FEES**
11 **A. Vehicle Entry/Parking**
12 **B. Day Use**
13 **C. Dogs/Horses**
14 **D. Corrals**
15 **E. Fishing**
16 **F. Interpretive Programs**
17 **G. Individual Camping**
18 **H. Youth Camping**
19 **I. Adult Group Camping**
20 **J. Dry Storage/Wet Slips**
21 **K. Group Picnic**
22 **L. Equestrian Rides**
23 **M. Swimming**
24 **N. Special Events**
25 **O. Sewage Fees**
26 **P. Facility Rental**
27 **Q. Launching**
28 **R. Annual Passes/Discounts/Miscellaneous**
- II. MISCELLANEOUS**
A. Miniature Golf
B. Boxing
C. Service Fees, Refunds, Discounts
- III. SPECIFIC RECREATION AREAS**
A. Lake Skinner Recreation Area
B. Rancho Jurupa Park
C. Lake Cahuilla Recreation Area
D. Mayflower Park
E. Hurkey Creek Park/Idyllwild Park
F. Lawler Lodge/Lawler Alpine
G. Bogart Park
H. McCall Park
I. Jurupa Valley Boxing Club
J. Crestmore Manor

1 **I. GENERAL RECREATION FEES**

2 *This section contains general rules and fees applicable to all County park facilities.*
3 *Specific fees for park sites are contained in Section III.*

4 **A. Vehicle Entry/Parking Fee**

| | |
|---|---------------------|
| 5 Regular Entry (Lake Skinner and Martha McLean Anza Narrows) | \$5.00 per vehicle |
| 6 Holiday and Special Events | \$7.00 per entry |
| 7 Buses – Day Use (Commercial- Non School) | \$50.00 max |
| 8 12-16 passenger vehicles | \$25.00 per vehicle |
| 9 Campground Visitor (day use hours only) | \$3.00 per vehicle |
| 10 Overflow parking fee | \$5.00 per vehicle |
| 11 Bicycle | \$2.00 per unit |

- 12
- 13 • Holiday rates will only include those holidays recognized by the County of Riverside. The General Manager or designee may waive Holiday rates and utilize regular vehicle entry rates.
 - 14 • For holiday or special events, a new entry fee may be required after departing the park.

15 **B. Day Use Fee**

| | |
|---|--------------------|
| 16 Adult | \$2.00 per person |
| 17 Child (2-12 Years) | \$1.00 per person |
| 18 0-2 Years | Free |
| 19 Disabled | Free (*see below) |
| 20 Disabled Service Connected Americans | Free (**see below) |
| 21 School Groups “Educational” | Varies |
| 22 Community/Undeveloped | Free |

- 23
- 24 • * Physically disabled persons residing in Riverside County will be allowed free day-use entrance and \$2.00 off camping fees for the card bearer and his/her dependant family members at County Parks provided that they meet the criteria adopted by the State of California for the issuance of disabled placards. An annual handling fee of \$10.00, renewable each year, along with procedures to obtain identification card, is obtainable at the Regional Park and Open-Space District Headquarters.
 - 25 • **Disabled service-connected American veteran residing in Riverside County will be allowed free day-use entrance for the card bearer and his or her dependent family members at County Parks. A one time handling fee of \$5.00, along with procedures to obtain identification card is obtainable at the Regional Park and Open-Space District Headquarters.
 - 26 • School groups on picnics or recreational outings will pay regular fee. School groups on conducted approved educational tours of historic or interpretive facilities will pay the fees established for Park District interpretive programs.
 - 27 • No day use fees are charged at the following parks: Devil’s Garden, Fish Traps, Harford Springs, Indian Relic, Kabian, Maze Stone, Pine Cove, San Jacinto, Valley Hi, and Miller Park.
- 28

| C. <u>Dogs/Horses</u> | <u>Fee</u> |
|------------------------------|-------------------|
| Dogs | \$1.00 each |
| Horses | \$1.00 each |

- Seeing-eye dogs are exempt from the dog fee.
- Campers are limited to three pets per site.
- All dogs and horse fees are per animal.

| D. <u>Corrals</u> | <u>Fee</u> |
|--------------------------|-------------------|
| | Free |

| E. <u>Fishing</u> | <u>Fee</u> |
|--|-------------------|
| Adults (16 Years and Older) | \$6.00 per person |
| Non Adult (Under 16 Years) | \$4.00 per person |
| Adults (16 Years and Older <i>Lake Skinner</i>) | \$4.00 per person |
| Non Adult (Under 16Years- <i>Lake Skinner</i>) | \$2.00 per person |

- Parks with day use fees (no vehicle entry fee) will not require day use fee when in possession of fishing pass. Vehicle entry fees still apply.
- Under 4 years of age free with paid fishing sponsor.

| F. <u>Interpretive Programs</u> | <u>Fee</u> |
|--|--|
| Specialized park outdoor recreation | \$ 0 – \$10 per person/ per program |
| Interpretive Publications | \$ 0.50 – \$30 |

| G. <u>Individual Camping</u> | <u>Fee</u> |
|-------------------------------------|-------------------------|
| Primitive | \$10 - \$15 per site |
| Developed | \$12 - \$18 per site |
| Developed Electric | \$16 - \$22 per site |
| Full Hook-ups | \$18 - \$35 per site |
| Weekly | \$56 - \$200 per site |
| Monthly | \$250 - \$450 per site |
| Reservation Service Fee | \$7.00 per site |
| Reservation Service Fee Groups | \$15.00 per reservation |
| Special Events | To be determined |

- Late payment will result in a written violation notice. A second written violation notice shall result in a notice to vacate.
- Return campers with prior written notice to vacate will be denied access for one (1) year.
- No trailer may be dropped off without an operable vehicle available on site.
- Campers must have current valid insurance and registration on all vehicles and provide proof upon request. Registered adults are required to provide valid identification upon request.

- Golf carts must be DMV street legal.
- Two night/day minimum for all weekends and holidays unless waived by management.
- All trailers and motor homes must be roadworthy, safe, and neat in appearance.
- Camper shell must not be removed from the vehicle at any time.
- Upon receipt of two written violation notices, campers will receive notice to vacate.
- Six people maximum per site.
- A second vehicle is allowed as part of an individual camping site.
- Camping day defined as follows: All or part of the period beginning 2 p.m. each day ending 1 p.m. the following day. Unless otherwise stated, fees are per day.
- Definitions of campsites:
 - Primitive:* no shower facilities; portable restrooms; water nearby.
 - Developed:* restrooms/flush; showers; water nearby.
 - Developed with electrical:* same as developed plus hookups.
 - Full hookups:* electricity, water and sewer at each campsite.
- Walk-Ins and Ride-Ins will pay full camping fees (no discounts)
- Firewood available at Idyllwild, Hurkey Creek, Rancho Jurupa, Lake Cahuilla, Lawler/Alpine, McCall, and Lake Skinner. Inquire at those parks if interested. (Cost available from Park Ranger).
- Check in at 2:00 p.m. Check out 1:00 p.m.
- Special event camping fees (to be determined) will cover one night camping maximum plus direct cost (e.g. Balloon & Wine tickets, portable showers).

| | | |
|-----------|----------------------|---------------------|
| H. | Youth Camping | Fee |
| | Per person | \$2 - \$8 per night |

Youth Camping:

- Advance deposit fee is required.
- Refundable cleaning deposit may apply.
- Group minimum may apply.
- Youth is defined as a child of age 2 to 18 years.

Group Camping:

- Group area/mini group up to 12 vehicles, additional vehicle charge will apply.
- Advance deposit/fee is required up to 12 vehicles for each night reserved. Additional vehicles \$5.00 per night collected at park.
- Youth groups maintain priority status at some locations.
- Adult groups limited to 60-day advance reservation at some sites.

| I. Adult Group Camping | Fee |
|-------------------------------|-------------------------|
| Primitive Group | \$120 - \$160 per night |
| Developed Group | \$144 - \$200 per night |
| Developed with Electrical | \$160 - \$210 per night |
| Developed | \$180 - \$230 per night |

| J. Dry Storage | Fee |
|-----------------------|------------------------|
| Dry storage | \$2 - \$3 per day |
| Monthly dry storage | \$35 - \$50 per site |
| 3 month dry storage | \$140 - \$175 per site |
| 6 month dry storage | \$230 - \$300 per site |
| Annual dry storage | \$390 - \$500 per site |

| K. Group Picnic | Fee |
|------------------------|-----------------------|
| Shelter fee | \$15 - \$300 per day |
| Group fee | \$150 - \$250 per day |
| Small groups | To be determined |
| Large groups | To be determined |

Groups:

- Groups that fall under Board of Supervisors policies B-10 and H-21 shall provide proof of insurance in accordance with these policies.
- Shelters are available free of charge on a first come and serve basis. Rental fee guarantees availability and cleanliness and reserves site for the entire day from park opening to close.

| L. Equestrian Ride | Fee |
|----------------------------|--------------------|
| Children (0-11 years old) | Free |
| Youth (12-15 years old) | \$ 2.00 per person |
| Adult (16 years and older) | \$ 5.00 per person |
| Camping | \$10.00 per unit |

- Equestrian rides must be sponsored by District, otherwise additional fees may apply.

| M. Swimming | Fee |
|--------------------|------------------|
| Sessions | \$2 per person |
| Private parties | To be determined |

| N. Special Events | Fee |
|--------------------------------|------------------------|
| Application fee | \$150 per event |
| Event fee | To be determined |
| Electric fee | \$25 - \$100 per event |
| Commercial Filming/Photo Shoot | \$150-\$2000 per event |

- Insurance will be required.
- Event fee to equal cost of operational expenses in addition to the regular gate fee.

| O. Sewage Fee | Fee |
|------------------------|------------------------|
| Overnight stay | Free |
| Per service (Dump Fee) | \$10 per use |
| Portable | \$5 - \$10 per service |

| P. Facility Rental | Fee |
|--|--------------------------|
| Park District Headquarters | \$100-450 per hour |
| Facility Rental Deposit | \$500 per event |
| Facility Security/Cleaning deposits | \$100 up to twice hourly |
| Saturday Rental Deposit | \$250 per event |
| Kitchen | \$250 per event |
| Rehearsal Fee | \$100 per rehearsal |
| Dance Floor | \$100 per event |
| VIP Room & Groom Dressing Room | \$150 per day per room |
| Linen rental | \$ 50 - \$200 per event |
| Napkins rental | \$ 75 per event |
| Audio/Visual Equipment | \$200 per event |
| Rental of exterior tables | \$ 5 each table |
| Rental of exterior chairs | \$ 1 each chair |
| Extra Decorating Time | \$100 per hour |
| Corporate weekday/day time rental | \$750 per day |
| County Department rental/day time training | \$350 per day |

| | |
|--|-----------------|
| Santa Rosa Plateau Visitor Center | \$ 50 per hour |
| Cleaning deposit (refundable) | \$100 per event |
| Facility security deposit (refundable) | \$150 per event |
| TV/VCR/Projector Equipment Rental | \$ 50 per day |
| • Monday-Friday 7:00 a.m. to 5:00 p.m. | |
| • Room 1 (0-50 people); Room 2 (0-20 people) | |

| | |
|---|-----------------|
| Idyllwild Nature Center Auditorium | \$ 50 per hour |
| Cleaning deposit (refundable) | \$100 per event |
| Facility security deposit (refundable) | \$150 per event |
| • Tuesday - Sunday 9:00 a.m. to 4:30 p.m. | |
| • Auditorium (maximum of 150 people) | |

All Facilities:

- Event Rental Times (determined by facility) 2 - 6 hours minimum
- Extra staff \$20/hr per staff
- Security policies vary by site, additional fees apply.
- Sheriff Officers are required at certain sites, additional fees apply.
- Reservation policies vary by site.

| Q. Launching | Fee |
|--|-------------------|
| Launch | \$2 - \$3 per day |
| • Contractual Agreement – Entry/Exit Inspection required upon arrival and departure. Failure to comply will result in denied access into Lake Skinner and patron information will be forwarded to Department of Fish & Game for further actions such as penalties and fines. | |

| R. Annual Passes/Discounts/Misc | Fee |
|---|----------------|
| Day use/Pedestrian annual pass | \$25 per year |
| Vehicle annual pass (includes all District Parks) | \$100 per year |
| Replacement of lost or stolen pass | \$10 per pass |
| Boat launch pass | \$50 per year |
| Discount vehicle pass | \$65 per year |
| Fishing book 12 tickets (under 62 yrs) | \$55 each |
| Fishing book 12 tickets (62 yrs & older) | \$45 each |

Passes/Discounts:

- Day use/pedestrian passes are valid for 12 months from date of purchase. Includes dogs and/or horse when accompanied by cardholder. Not applicable to Lake Skinner and Martha McLain Anza Narrows, where vehicle pass is required for drive in.
- Vehicle pass may be used at all County parks for day-use entrance to include all occupants of vehicle. Excludes special events and holidays.
- Boat launch pass may be used at Mayflower and Lake Skinner.
- Discount vehicle pass valid for 12 months from date of purchase and may be purchased by seniors (62 & older) or qualified individuals with a disability. Excludes special events and holidays.
- Fishing books may be used at all County fishing parks. (No discount offered at Lake Skinner).
- Refunds will be considered by the General Manager, or a designee, under the following conditions:
 - (a) Inoperable park facilities, creating a hardship on park users;
 - (b) Cancellations of programs for which payment has been made; and
 - (c) Other circumstances deemed appropriate by the General Manager or a designee.
- New (first-time) park visitors may receive a 30-minute complimentary pass to preview the park and amenities. This pass is limited to first-time visitors or in circumstances deemed appropriate by the on-site designee.
- No refunds for removal from park due to violations of rules.

II. MISCELLANEOUS

| A. Miniature Golf | Fee |
|--------------------------|------------|
| Senior, Adult, Child | \$5/person |
| Group (20 or more) | \$4/person |

B. Boxing Membership (Adults: 18-35 years of age) \$25/month

C. SERVICES FEES/REFUNDS/DISCOUNTS

- Service charge of \$25.00 will be applied to all checks with insufficient funds.
- Refunds will be considered by General Manager, or designee, under the following conditions:
 - (a) Inoperable park facilities, creating a hardship on park users.
 - (b) Cancellation of programs for which payment has been made.
 - (c) Other circumstances deemed appropriate by the General Manager or a representative.
- General Manager (or designee) is allowed to reduce or negotiate fees to encourage facility use.

1
2 **B. RANCHO JURUPA PARK**

3 *For full details of fees, discounts and rules see General
4 Recreation Fees Section I.*

5

| | Fee |
|--|-------------------|
| 6 Day use: | |
| Adult | \$2.00 |
| Child | \$1.00 |
| 7 Dogs | \$1.00 each |
| 8 Horses | \$1.00 each |
| 9 Fishing: | |
| Adult | \$6.00 |
| Child | \$4.00 |
| 10 Camping: | |
| Primitive | \$15.00 |
| Developed w/electric | \$20.00 |
| Full hookups | \$25.00 |
| Weekly developed w/ electric | \$120.00 |
| Weekly with full hookups | \$140.00 |
| Phase 2 Campground (Full hookups) | \$35.00 |
| Phase 2 Campground (Full hookups) Weekly | \$200.00 |
| 14 Youth overnight | \$3.00 per person |
| 15 Primitive group (up to 12 vehicles) | \$150.00 |
| 16 Mini group developed w/ electric (up to 12 vehicles) | \$225.00 |
| 17 Special Events | To be determined |
| 18 Group picnic: | |
| Shelter rental small | \$25.00 |
| Shelter rental large | \$75.00 |
| 19 Bikes and Boats rentals set by concessionaire | |
| 20 Campstore/Snack Bar | \$0.01-150.00 |
| 21 Miniature Golf | |
| Senior, Adult, Child | \$5.00/person |
| Group Rate (20 or more) | \$4.00/person |

22
23
24
25
26
27
28

C. LAKE CAHUILLA RECREATION AREA
*For full details of fees, discounts and rules see General
 Recreation Fees Section I.*

| | Fee |
|---|----------------------------------|
| Day use: | |
| Adult | \$2.00 |
| Child | \$1.00 |
| Vehicle: | |
| Holidays: Special Events Only (in lieu of day use) | \$7.00 |
| Dogs | \$1.00 each |
| Horses | \$1.00 each |
| Fishing: | |
| Adult | \$6.00 |
| Child | \$4.00 |
| Camping: | |
| Primitive | \$15.00 |
| Developed | \$20.00 |
| Developed w/electric | \$22.00 |
| Full Hook-ups | \$25.00 |
| Weekly Primitive | \$75.00 |
| Weekly Developed | \$100.00 |
| Weekly Electric | \$125.00 |
| Weekly Full hook-ups | \$150.00 |
| Group Camping: | |
| Weekly developed w/ electric | \$90.00 |
| Youth overnight | \$2.00 per person |
| Primitive Group (up to 12 vehicles) | \$150.00 |
| Equestrian (up to 12 vehicles) | \$210.00 |
| Special events | To be determined |
| Group Picnic: | |
| Shelter rental small | \$25.00 |
| Shelter rental large | \$75.00 |
| Swimming | \$2.00 per session/per person |
| Bikes and Boats rentals | Set by concessionaire |

1 **D. MAYFLOWER PARK**

2 *For full details of fees, discounts and rules see General Recreation Fees*
3 *Section I.*

| | <u>Fee</u> |
|---|-------------------|
| Day use: | |
| Adult | \$2.00 |
| Child | \$1.00 |
| Dogs | \$1.00 each |
| Boat Launch | \$2.00 |
| Camping: | |
| Developed | \$18.00 |
| Developed w/ electric | \$22.00 |
| Full Hook-ups | \$25.00 |
| Weekly extensions of monthly only | \$75.00 |
| Weekly non-extensions | \$110.00 |
| Weekly Full Hook-ups | \$125.00 |
| Monthly | \$250.00 |
| Group camping: | |
| Youth overnight (20 minimum) | \$4.00 per person |
| Dry storage: | |
| Day | \$3.00 |
| Monthly | \$40.00 |
| Group picnic: | |
| Shelter rental small | \$15.00 |
| Portable sewage pumping (October 1 thru March 31) | \$5.00 |
| Emergency sewage pump (October 1 thru March 31) | \$20.00 |

18
19 **E. HURKEY CREEK PARK/IDYLLWILD PARK**

20 *For full details of fees, discounts and rules see General Recreation Fees*
21 *Section I.*

| | <u>Fee</u> |
|------------------------------------|-------------------|
| Day use: | |
| Adult | \$2.00 |
| Child | \$1.00 |
| Dogs | \$1.00 each |
| Camping: | |
| Developed | \$20.00 |
| Group camping: (Hurkey Creek only) | |
| Youth/Adult overnight (40 minimum) | \$4.00 per person |

1 **F. LAWLER LODGE/LAWLER ALPINE**

| | <u>Fee</u> |
|--|----------------------------|
| 2 Youth group overnight | |
| 3 Per person (minimum 20 people) | \$8.00 |
| 4 • Youth groups must be legitimate organized groups. | |
| 5 • Advance deposit fee due at time of reservation - | \$160.00 minimum per night |
| 6 • 1 night minimum on weekends | |
| 7 • 3 night minimum on holiday weekends | |
| 8 • Cleaning fee will be applied if site left unacceptable | |

| | |
|--|-----------------------------|
| 9 Adult group overnight | |
| 10 Per person (minimum 20 people) | \$10.00 |
| 11 • Adult groups limited to 60 day advance reservation. (Youth groups have priority status) | |
| 12 • Advance deposit fee due at time of reservation - | \$200.00 minimum per night. |
| 13 • 2 nights minimum on weekends | |
| 14 • 3 nights minimum on holiday weekends | |
| 15 • Cleaning fees will be charged if site left unacceptable | |

16 **G. BOGART PARK**

17 *For full details of fees, discounts and rules see General Recreation Fees Section I.*

| | <u>Fee</u> |
|--|-------------------|
| 18 Day use: | |
| 19 Adult | \$2.00 |
| 20 Child | \$1.00 |
| 21 Dogs | \$1.00 each |
| 22 Horses | \$1.00 each |
| 23 Fishing: | |
| 24 Adult | \$6.00 |
| 25 Child | \$4.00 |
| 26 Camping: | |
| 27 Primitive | \$10.00 |
| 28 Developed | \$12.00 |
| 29 Group camping: | |
| 30 Youth overnight (20 minimum) | \$3.00 per person |
| 31 Primitive group (up to 12 vehicles) | \$120.00 |
| 32 Developed group (up to 12 vehicles) | \$144.00 |
| 33 Equestrian (up to 12 vehicles) | \$120.00 |
| 34 Special Events | To be determined |
| 35 Group picnic: | |
| 36 Shelter rental small | \$25.00 |
| 37 Shelter rental large | \$75.00 |

1
2
3
4
5
6
7
8
9
10
11
12
13
14
15
16
17
18
19
20
21
22
23
24
25
26
27
28

H. MCCALL PARK

For full details of fees, discounts and rules see General Recreation Fees Section I.

| | | Fee |
|----------------|-------------------------------------|-------------|
| Day use: | | |
| | Adult | \$2.00 |
| | Child | \$1.00 |
| | Dogs | \$1.00 each |
| | Horses | \$1.00 each |
| Camping: | | |
| | Developed | \$17.00 |
| Group camping: | | |
| | Youth overnight (20 minimum) | \$4.00 |
| | Developed group (up to 12 vehicles) | \$180.00 |

I. JURUPA VALLEY BOXING CLUB

For full details of fees, discounts and rules see General Recreation Fees Section I.

| | | Fee |
|-------------------------------|--|---------------|
| Youth (17 years and younger)* | | Free |
| Adults (18-35 years of age)* | | \$25.00/month |

*Must obtain USA boxing certification

1
2 **J. CRESTMORE MANOR**

(Park District Headquarters)

3 *For full details of fees, discounts and rules see General Recreation Fees*
4 *Section I.*

| | <u>Fee</u> |
|--|-------------------------|
| <u>Standard Fees</u> | |
| Facility Rental Deposits are nonrefundable and require credit card authorization | |
| Sunday – Friday | \$500 per event |
| Saturday | \$750 per event |
| Facility Security/Cleaning Deposit (nonrefundable) | twice hourly rate |
| Due on day of rental - (Credit card authorization) | |
| Events with a head count of 200 people or more | \$100 per hour/per |
| with alcohol (4 hours minimum) | sheriff |
| (Events with alcohol and minors present require minimum of 6 sheriffs) | |
| Events with head count of 300 people or more | \$20 per hour/per staff |
| Monday through Friday rental time | 4 hours minimum |
| Saturday and Sunday rental time | 6 hours minimum |
| <u>Weddings/Events</u> | |
| 0 - 100 people | \$300 per hour |
| 101-200 people | \$325 per hour |
| 201-300 people | \$350 per hour |
| 301-400 people | \$450 per hour |
| <u>Garden Room (Monday-Thursday – Non Wedding Use)</u> | |
| 0 – 50 people | \$100 per hour |
| Rental time | 2 hours minimum |
| Cleaning Deposit | \$100.00 refundable |
| (deposit charged only when Garden Room is not used with the Carriage House Event room) | |
| <u>Weekday/Day Time Rentals</u> | |
| Corporate weekday/day time rental | \$750 per day |
| County Department rental/day time training | \$350 per day |
| Audio/Visual Equipment | \$200 per event |
| <u>Additional Fees</u> | |
| Kitchen | \$250 per day |
| Kitchen cleaning deposit (refundable) (Credit card auth.) | \$200 per event |
| Rehearsal Fee | \$100 per rehearsal |
| Dance Floor | \$100 per event |
| VIP Room & Groom Dressing Room | \$150 per day per room |
| Linen rental | \$200 per event |
| Napkins rental | \$ 75 per event |
| Rental of exterior tables | \$ 5 each table |
| Linen rental for exterior tables | \$ 50 per event |
| Rental of exterior chairs | \$ 1 each chair |
| Extra Decorating Time | \$100 per hour |

EXHIBIT 1

| <u>Current Fees/Language</u> | <u>Proposed Fees/Language</u> |
|--|---|
| I. General Recreation Fees | |
| A. Vehicle Entry Parking | |
| Buses (Commercial-Non School) | Day-Use (Commercial-Non School) |
| N/A | 12-16 passenger vehicles: \$25 per vehicle |
| Bus Fee will be per person day use, not to exceed \$50 maximum | |
| E. Fishing | |
| Adults | 16 years and older |
| Non Adult | Under 16 years |
| N/A | Under 4 years of age free with paid fishing sponsor |
| G. Individual Camping | |
| Full Hook-Ups | \$18 - \$25 |
| Weekly | \$56 - \$125 |
| N/A | \$18 - \$35 |
| N/A | \$56 to \$200 |
| | Golf carts must be DMV street legal |
| | Camper shell must not be removed from the vehicle at any time |
| J. Dry Storage | |
| | N/A |
| 3 month wet slip: \$210 - \$250 per site | N/A |
| 6 month wet slip: \$360 - \$50 per site | N/A |
| Annual wet slip: \$560 to \$600 per site | N/A |
| L. Equestrian Ride | |
| Children | (0-11 years old) free |
| Youth | (12-15 years old) |
| Adult | (16 years and older) |
| On mailing list | N/A |
| Camping | \$5 per person |
| | \$7 per unit |
| N. Special Events | |
| Application Fee | \$100 per event |
| | \$150 per event |

| | <u>Current Fees/Language</u> | <u>Proposed Fees/Language</u> |
|---|------------------------------|---|
| P. Facility Rental | | |
| Park District Headquarters | \$75 - \$400 per hour | \$100 - \$450 per hour |
| -Kitchen | \$200 per event | \$250 per event |
| -VIP & Groom Rooms | \$100 per event | \$150 per event |
| Santa Rosa Plateau Visitors Center | N/A | \$50 per hour |
| -Cleaning Deposit (refundable) | N/A | \$100 per event |
| -Facility security deposit (refundable) | N/A | \$150 per event |
| -TV/VCR/Projector Equip. Rental | N/A | \$50 per day |
| -Availability | N/A | Monday - Friday: 7:00 a.m. to 5:00 p.m. |
| -Room 1 | N/A | 0 - 50 people |
| -Room 2 | N/A | 0 - 20 people |
| Idylwild Nature Center Auditorium | N/A | \$50 per hour |
| -Cleaning Deposit | N/A | \$100 per event |
| -Facility security deposit (refundable) | N/A | \$150 per event |
| -Availability | N/A | Tuesday - Sunday: 9:00 a.m. to 4:30 p.m. |
| -Auditorium | N/A | maximum of 150 people |
| All Facilities | | |
| -Extra Staff | N/A | \$20/hour per staff |
| Q. Launching | | |
| Contractual Agreement | N/A | Entry/Exit inspection required upon arrival and departure. Failure to comply will result in denied access into Lake Skinner and patron information will be forwarded to Department of Fish & Game for further action such as penalties and fines. |
| R. Annual Passes/Discounts/Misc | | |
| | Pedestrian Pass | Day Use/Pedestrian Annual Pass |
| | Vehicle pass | Vehicle annual pass (includes all District Parks) |
| Replacement of lost or stolen pass | N/A | \$10 per person |
| II. Miscellaneous | | |
| Miniature Golf | N/A | \$5/person |
| -Group (20 or more) | N/A | \$4/person |
| Boxing Club (Adult) | N/A | \$25/month |

Excerpt from District Advisory Commission Meeting Minutes 1/8/09

10.1 New Business

Regional Park & Open-Space District Use Fees FY 2009/2010

M/S/C Grady, Connerton

The District Advisory Commission reviewed and approved the requested changes to the current Regional Park & Open-Space District Fees and Charges Schedule (2008/2009) for FY 2009-2010 and will forward this recommendation to the Board of Directors.