

FISCAL PROCEDURES APPROVED  
 ROBERT E. BYRD, AUDITOR-CONTROLLER  
 BY: [Signature] 3/19/09  
 SUSANA GARCIA-BOCANEGRA

FORM APPROVED COUNTY COUNSEL  
 BY: [Signature] 3-4-09  
 SYNTHIA M. GUNZEL DATE  
 Departmental Chairperson

706 A



**SUBMITTAL TO THE BOARD OF SUPERVISORS  
 COUNTY OF RIVERSIDE, STATE OF CALIFORNIA**

**FROM:** Department of Facilities Management and Transportation Department  
**SUBMITTAL DATE:** January 22, 2009

**SUBJECT:** Temporary Construction Easement Deed for the Miles Avenue and Clinton Street Road Widening Project

**RECOMMENDED MOTION:** That the Board of Supervisors:

1. Approve the attached Temporary Construction Easement Deed for a portion of Assessor's Parcel Number 608-052-034 and authorize the Chairman of the Board to execute this document on behalf of the County;
2. Authorize the Director of the Department of Facilities Management or his designee to execute any documents and administer all actions to complete this transaction;

(Continued)

[Signature]  
 Juan C. Perez, Director  
 Transportation Department

[Signature]  
 Robert Field, Director  
 Department of Facilities Management

<b>FINANCIAL DATA</b>	<b>Current F.Y. Total Cost:</b>	\$10,265	<b>In Current Year Budget:</b>	Partially
	<b>Current F.Y. Net County Cost:</b>	\$ -0-	<b>Budget Adjustment:</b>	Yes
	<b>Annual Net County Cost:</b>	\$ -0-	<b>For Fiscal Year:</b>	08/09

<b>SOURCE OF FUNDS:</b> Transportation Uniform Mitigation Fee (TUMF) Coachella Valley Association of Governments (CVAG) 100%	<b>Positions To Be Deleted Per A-30</b>	<input type="checkbox"/>
	<b>Requires 4/5 Vote</b>	<input checked="" type="checkbox"/>

**C.E.O. RECOMMENDATION:** APPROVE

BY: [Signature]  
 Serena Chow  
 County Executive Office Signature

Dept's Recomm.:  Consent  Policy  
 Per Exec. Ofc.:  Consent  Policy

**RECOMMENDED MOTION:** (Continued)

3. Authorize the Auditor-Controller to adjust the Department of Facilities Management's FY 2008/09 budget as outlined on Schedule A; and
4. Authorize and allocate the sum of \$4,715 to rent a portion of real property and \$ 5,550 to pay all related transaction costs.

**BACKGROUND:**

The Miles Avenue and Clinton Street Widening project, is located in the City of Indio and eastern Riverside County. In order to significantly reduce construction cost and accelerate construction of the project, the project is proposed to be constructed in three phases, under three separate contracts, as discussed below.

Phase 1 will widen Miles Avenue to four lanes and replace existing low water crossing at the Whitewater River with a bridge. These improvements are currently under construction.

Phase 2A will widen Miles Avenue between Madison Street and Clinton Street to four lanes and construct curb, gutter, sidewalk and storm drain improvements within the existing right of way. The construction of the project is anticipated to start in March 2009.

Phase 2B will widen Clinton Street between Miles Avenue and Fred Waring Drive to four lanes and construct curb, gutter, sidewalk, and storm drain improvements.

The Department of Facilities Management (DOFM) has negotiated the acquisition of temporary rights for a portion of Assessor's Parcel Number 608-052-034 from Maxine Stallcop for \$4,715. There are costs of \$5,550 associated with this transaction. This property is one of 18 properties located in Phase 2B of the project.

This Form 11 and related documents has been reviewed and approved by County Counsel as to legal form.

**FINANCIAL DATA:**

The following summarizes the funding necessary for the rental of a portion of Assessor's Parcel Number 608-052-034:

Temporary Construction Easement	\$ 4,715
Estimated Title and Escrow Charges	\$ 500
Preliminary Title Report	\$ 350
Appraisal	\$ 1,900
DOFM Real Property Staff Time	\$ 2,800
Total Estimated Acquisition Costs:	\$10,265

While Facilities Management will cover the cost for the due diligence services (Preliminary Title Report and Appraisal) at the time of this property transaction, it is understood that the Transportation Department will reimburse Facilities Management for these costs. The budget adjustment attached (Schedule A) is necessary to allow this transaction. The remaining cost will be paid directly by the Transportation Department.

All costs associated with this property acquisition are fully funded in the Transportation Department's budget for FY 08/09. Thus, no net county cost will be incurred as a result of this transaction.

**SCHEDULE A**

**Increase Estimated Revenues:**

10000-7200400000-778280	Interfund-Reimb for Service	\$ 2,250
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**Increase Appropriations:**

10000-7200400000-525400	Title Company Services	\$ 350
10000-7200400000-524550	Appraisal Services	\$ 1,900
		<u>\$ 2,250</u>