

**SUBMITTAL TO THE BOARD OF SUPERVISORS
COUNTY OF RIVERSIDE, STATE OF CALIFORNIA**

696



FROM: Parks Department

SUBMITTAL DATE:
2/25/09

SUBJECT: Allocation of Development Impact Fee Funds to the Riverside County Regional Park and Open-Space District for the Lake Skinner Recreation Area Expansion - District III

RECOMMENDED MOTION: that the Board approves and:

1. Authorizes the use of up to \$1,777,961 of Development Impact Fee (DIF) Western Riverside County Regional Park Facilities Fund No. 30528 for costs associated with the Lake Skinner Recreation Area Expansion; and
2. Directs the Executive Office to transfer up to \$1,777,961 from DIF Western County Riverside Regional Park Fund No. 30528, as needed, pursuant to billings received from the Riverside County Regional Park and Open-Space District (Park District).

BACKGROUND: The Development Impact Fee (DIF) program, which is governed under Ordinance 659.6, allows for the use of DIF funds for those facilities identified on the Public Facilities Needs List to the Year 2010, in which the Lake Skinner Recreation Area Expansion is included.
(continued on page 2)

695-Parks Department DIF SKN \$1,777,961
JT/mg

Paul Frandsen

Paul Frandsen, Parks Director

FINANCIAL DATA

Current F.Y. Total Cost:	\$1,777,961	In Current Year Budget:	No
Current F.Y. Net County Cost:	\$ -0-	Budget Adjustment:	Yes
Annual Net County Cost:	\$ -0-	For Fiscal Year:	08/09

SOURCE OF FUNDS: Development Impact Fee Western Riverside County Regional Park Facilities Fund No. 30528

Positions To Be Deleted Per A-30	<input type="checkbox"/>
Requires 4/5 Vote	<input type="checkbox"/>

C.E.O. RECOMMENDATION:

APPROVE

BY: *Alex Gann*
Alex Gann

County Executive Office Signature

FORM APPROVED COUNTY COUNSEL BY: *Larisa R-Mckenna* DATE: 2/25/09

Consent Poli cy
Consent Poli cy

Dep't Recomm.:
Per Exec. Ofc.:

0000 MWZ 11 02:10 AM
COUNTY OF RIVERSIDE

Prev. Agn. Ref.: 8/14/01, 7.7; 7/31/07
3.76&13.2; 10/2/07, 3.43&13.5

District: III

Agenda Number:

3.53

SUBJECT: Allocation of Development Impact Fee Funds to the Riverside County Regional Park and Open-Space District for the Lake Skinner Recreation Area Expansion - District III

The Park District is currently undergoing a wide variety of capital improvements at the Lake Skinner Recreation Area. This location currently provides camping, boating, day-use areas, hiking, and picnicking. The improvements to this area will include a large *capacity zero-depth activity splash playground, an outdoor staging area for special events, and a park-wide trail system.*

On October 2, 2007, M.O. 3.43 and 13.5, your honorable Board approved the commitment of \$4 million in DIF Western Riverside County Regional Park Facilities Funds and \$1 million on July 31, 2007, M.O. 3.76 and 13.2 in DIF Western Riverside County Regional Multipurpose Trails Funds for capital improvement at the Lake Skinner Recreation Area.

In the course of project design, the provided cost estimate for the desired improvements indicates that construction and ancillary costs will come close to \$6.4 million. The Park District is requesting the additional commitment of \$1.7 million in DIF, maximizing the allocation for this region, in an effort to maintain the project scope and installation of the desired amenities for the public.

The Lake Skinner Recreation Area Expansion is included on the Public Facilities Needs List to the year 2010, as reflected on M.O. 7.7 approved on 8/14/01.