

**SUBMITTAL TO THE BOARD OF SUPERVISORS
COUNTY OF RIVERSIDE, STATE OF CALIFORNIA**

635



FROM: Executive Office on Behalf of the Perris Valley Cemetery District
SUBJECT: Approval of Price List Changes

SUBMITTAL DATE:
March 3, 2009

RECOMMENDED MOTION: That the Board of Supervisors acting as Trustees for the Perris Valley Cemetery District approve the attached price list making it effective April 1, 2009.

BACKGROUND: The Perris Valley Cemetery District last updated prices in April of 2002 shortly after the Board of Supervisors became the District's Trustees. Cost increases necessitate that prices be increased. Also, the District is committed to completing necessary capital improvements and to maintaining an adequate reserve in the Endowment Fund. Since April 2002 the District has added over 800 grave sites. These sites represent newly developed acreage requiring additional water, maintenance, labor and have led to required equipment repair and replacement. Currently water rates represent 10% of the District's budget and the unit cost is expected to rise again this year. Since 2002 trash rates have doubled. Burial vaults which represent seven percent (7%) of the budget have increased more than 50% since 2002 and a 2% fuel charge was added last summer.

Continued

Departmental Concurrence

Elizabeth J. Olson, Sr. Management Analyst

FINANCIAL DATA	Current F.Y. Total Cost:	\$ 0	In Current Year Budget:	N/A
	Current F.Y. Net County Cost:	\$ 0	Budget Adjustment:	N/A
	Annual Net County Cost:	\$ 0	For Fiscal Year:	

SOURCE OF FUNDS: Perris Valley Cemetery District Fund	Positions To Be Deleted Per A-30	<input type="checkbox"/>
	Requires 4/5 Vote	<input type="checkbox"/>

C.E.O. RECOMMENDATION: APPROVE

APPROVE
BY:
Kathryn Field

County Executive Office Signature

- Policy
- Consent
- Policy
- Consent

Dept's Recomm.:
Per Exec. Ofc.:

Approval of Price List Changes

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Background continued

The demand for oversized vaults has increased considerably during the past two years and the charge per individual vault is 65% higher. The vendor also charges a higher delivery fee unless the oversized vault is ordered at the same time as a regular vault. Oversized vaults also require larger grave spaces however the district is not requesting support for raising the cost of an oversized grave space at this time.

A comparison of the price lists follows.

	2002 Approved	2009 Recommended
Single Grave with Vault		
Grave Space	\$ 600	\$ 600
Endowment	175	200
Opening/Closing	350	400
Vault	<u>450</u>	<u>500</u>
Total	\$ 1,575	\$ 1,700
 Dual-Depth Grave		
Grave Space	\$ 800	\$ 800
Endowment	175	200
Opening/Closing-first	450	500
Opening/Closing-second	350	400
Vault	<u>450</u>	<u>500</u>
Total	\$ 2,225	\$ 2,400
 Cremation with Vault		
Grave Space--two	\$ 300	\$ 300
Endowment	75	100
Opening/Closing	150	250
Vault	<u>100</u>	<u>100</u>
Total	\$ 625	\$ 750
 Cremation Niches approximately 10inX10inX10in		
Niche	\$ 400	\$ 500
Endowment	75	100
Opening/Closing	75	100
Handling Fee	50	75
	<u>\$ 600</u>	<u>\$ 775</u>
 Infant/Baby with Liner		
Grave Space	\$ 200	\$ 300
Endowment	80	100
Opening/Closing	150	250
Vault	120	150
Total	\$ 550	\$ 800

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Background continued

Disinterment fee

Regular grave vault	\$	2,500	\$	3,000
Regular grave liner	\$	2,800	\$	3,500
Cremation	\$	450	\$	450

Oversized Vaults

Vault	\$	600	\$	850
Extra for Opening/Closing	\$	150	\$	200

Additional Services

Flower Vase	\$	25	\$	25
Out-of-District Vault	\$	180	\$	200
Out-of-District Crem Vault	\$	60	\$	60
Non-Resident Fee	\$	275	\$	300
Marker Setting Fee				
Baby/Child 6inX12in	\$	60	\$	75
Adult 12inX24in	\$	120	\$	150
Marker Removal Fee	\$	60	\$	75
Opening/Closing Crem-- Reg grave	\$	200	\$	250
Delivery fee for non-stock items	\$	250	\$	250

ATTACHMENT A Perris Valley Cemetery District
 915 N. Perris Blvd
 Perris, California
 Phne: (951)657-2352 Fax: (951)657-3185

Single Grave with Vault

Grave Space	\$600
Endowment	\$200
Opening/Closing	\$400
Vault	<u>\$500</u>
Total	\$1,700

Additional Services

Flower Vase	\$25
Out-of-District Vault	\$200
Out-of-District	
Cremation Vault	\$60
Non-Resident Fee	\$300
Marker Setting Fee	
Baby/Child 6inX12in	\$75
Adult 12inX24in	\$150
Marker Removal Fee	\$75
Opening/Closing Crem-	
-Reg grave	\$250
Delivery fee for non-	
stock items	\$250

Dual-Depth Grave

Grave Space	\$800
Endowment	\$200
Opening/Closing-first	\$500
Opening/Closing-second	\$400
Vault	<u>\$500</u>
Total	\$2,400

Cremation with Vault

Grave Space--two	\$300
Endowment	\$100
Opening/Closing	\$250
Vault	<u>\$100</u>
Total	\$750

Cremation Niches

approximately 10inX10inX10in	
Niche	\$500
Endowment	\$100
Opening/Closing	\$100
Handling Fee	<u>\$75</u>
	\$775

Infant/Baby with Liner

Grave Space	\$300
Endowment	\$100
Opening/Closing	\$250
Vault	<u>\$150</u>
Total	\$800

Disinterment fee

Regular grave vault	\$3,000
Regular grave liner	\$3,500
Cremation	\$450

Oversized Vaults

Vault	\$850
Extra for Opening/Closing	\$200