

**SUBMITTAL TO THE BOARD OF SUPERVISORS  
COUNTY OF RIVERSIDE, STATE OF CALIFORNIA**

821A



**FROM:** TLMA - Transportation Department

**SUBMITTAL DATE:**  
March 16, 2009

**SUBJECT:** Cooperative Agreement with the City of Lake Elsinore for roadway improvements on Dexter Avenue

**RECOMMENDED MOTION:** That the Board of Supervisors approve the Cooperative Agreement with the City of Lake Elsinore for roadway improvements on Dexter Avenue, and authorize the Chairman of the Board to execute the same.

**BACKGROUND:** The Transportation Department and the City of Lake Elsinore have determined that there is a need for roadway reconstruction and resurfacing improvements on Dexter Avenue from Central Avenue (SR-74) to Second Street. The proposed roadway improvements are located within the jurisdictional boundaries of both the County and the City. The Transportation Department is proposing to share in the cost of the improvements and desire to designate the City as the lead agency for development and construction of the

Juan C. Perez  
Director of Transportation

JCP:gh  
(Continued On Attached Page)

<b>FINANCIAL DATA</b>	Current F.Y. Total Cost:	\$ 300,000	In Current Year Budget:	Yes
	Current F.Y. Net County Cost:	\$ 0	Budget Adjustment:	No
	Annual Net County Cost:	\$ 0	For Fiscal Year:	2008/2009
<b>SOURCE OF FUNDS:</b> Measure A (100%)				Positions To Be Deleted Per A-30 <input type="checkbox"/>
				Requires 4/5 Vote <input type="checkbox"/>

**C.E.O. RECOMMENDATION:**

APPROVE

BY:   
Tina Grande

County Executive Office Signature

Policy  Policy

Consent  Consent

Dept's Recomm.:  
Per Exec. Ofc.:

300-821A-13 WWD: 38

Prev. Agn. Ref.

District: 1

Agenda Number:

3.26

FORM APPROVED COUNTY COUNSEL  
BY:   
DATE: 3/12/09  
MARSHAL VICTOR  
Departmental Concurrence

The Honorable Board of Supervisors

RE: Cooperative Agreement with the City of Lake Elsinore for roadway improvements on  
Dexter Avenue

March 16, 2009

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improvements in an interest to better coordinate the improvements and to reduce overall costs by processing the two separate jurisdictional improvements as one project.

The total project cost estimate is \$1,098,000, with the County's contribution being \$300,000 and the City's share being the balance. However, the City has plans to annex an area that includes the portion of Dexter Avenue that is subject to this agreement, which is currently under County jurisdiction. Since the timing of the City's annexation is undetermined at this time, the Transportation Department and City have agreed that if the City's annexation takes place within the next five years of this agreement, the City would reimburse the County's contribution in accordance with the following repayment schedule.

If City's annexation occurs within:

1 year, City reimburses County 100%

2 years, City reimburses County 80%

3 years, City reimburses County 60%

4 years, City reimburses County 40%

5 years, City reimburses County 20%

After 5 years, no reimbursement