

**SUBMITTAL TO THE BOARD OF COMMISSIONERS OF THE  
HOUSING AUTHORITY  
COUNTY OF RIVERSIDE, STATE OF CALIFORNIA**

813 A



**FROM:** Housing Authority

**SUBMITTAL DATE:**  
March 11, 2009

**SUBJECT:** Resolution 2009-01, Approving the Housing Authority's 2009 Agency Plan and Resolution 2009-02, Approving the Housing Authority's acceptance of American Recovery and Reinvestment Act (ARRA) Funds.

**RECOMMENDED MOTION:** That the Board of Commissioners:

1. Adopt and authorize the Chairman to execute Resolution 2009-01, approving the Housing Authority's 2009 Agency Plan and supporting documents, which include: a) Housing Choice Voucher Program Administrative Plan; b) Statement of Policies for the Affordable Public Housing Program; c) Administrative Plan for the Homeownership Program; and d) the Capital Fund program;
2. Authorize the Executive Director or designee to sign the Certifications pertaining to the Agency Plans on behalf of the Housing Authority; and
3. Adopt Resolution 2009-02, approving Amendment 58 to the Annual Contributions Contract number SF-68 and authorizing the Executive Director or designee to accept \$975,488 in American Recovery and Reinvestment Act (ARRA) formula grant funds from HUD for the Capital Fund program. The proposed use of funds is outlined on pages 21-24 of form HUD-50075.1

**BACKGROUND:** See page 2

RZ:DL:HM:CV

S:\dept\housing\agency plan 2009\HA-F11-Agency Plan 2009

*Robin Zimpfer*  
\_\_\_\_\_  
Robin Zimpfer, Executive Director

|                       |                               |    |                         |
|-----------------------|-------------------------------|----|-------------------------|
| <b>FINANCIAL DATA</b> | Current F.Y. Total Cost:      | \$ | In Current Year Budget: |
|                       | Current F.Y. Net County Cost: | \$ | Budget Adjustment:      |
|                       | Annual Net County Cost:       | \$ | For Fiscal Year:        |

|                         |                                  |                          |
|-------------------------|----------------------------------|--------------------------|
| <b>SOURCE OF FUNDS:</b> | Positions To Be Deleted Per A-30 | <input type="checkbox"/> |
|                         | Requires 4/6 Vote                | <input type="checkbox"/> |

**C.E.O. RECOMMENDATION:** APPROVE  
BY: *Jennifer L. Sargent*  
\_\_\_\_\_  
Jennifer L. Sargent

**County Executive Office Signature**

FORM APPROVED COUNTY COUNSEL  
BY: MICHELLE CLACK  
DATE: 3/11/09  
Departmental Concurrence

Dept't Recomm.:  Consent  Policy  
Per Exec. Ofc.:  Consent  Policy

**Prev. Agn. Ref.:** | **District:** ALL | **Agenda Number:** 10.1

ATTACHMENTS FILED  
WITH THE CLERK OF THE BOARD

March 11, 2009

Page 2

**BACKGROUND:** The Quality Housing and Work Responsibility Act of 1998 requires all housing authorities to submit an Agency Plan in accordance with the format outlined by the U.S. Department of Housing and Urban Development (HUD). In addition to some minor changes to the 2009 plan(s), the Housing Choice Voucher (Section 8) waiting list will open on July 1, 2009, so that low-income families, including veterans, have an opportunity to register. Also, in recognition of the need to provide rapid relief to many who are affected by the current economic crisis facing the country, HUD announced the award of \$2.985 billion in Capital Funds through the American Recovery and Reinvestment Act (ARRA) to PHAs participating in the Affordable Public Housing program throughout the nation. This funding will help provide employment for thousands of construction workers by substantially modernizing tens of thousands of public housing units. The Department is moving with unprecedented speed to make Capital Funding available to PHAs within 30 days of enactment of the Recovery Act legislation. PHAs are to give priority to projects that are ready to begin construction rapidly and those that will increase energy efficiency and lower the long-term costs of operating public housing. The Housing Authority of the County of Riverside was awarded \$975,488 in funding through ARRA.

RESOLUTION 2009-01

**PHA Certifications of Compliance with the PHA Plans and Related Regulations:  
Board Resolution to Accompany the PHA 5-Year and Annual PHA Plan**

*Acting on behalf of the Board of Commissioners of the Public Housing Agency (PHA) listed below, as its Chairman or other authorized PHA official if there is no Board of Commissioners, I approve the submission of the \_\_\_ 5-Year and/or  Annual PHA Plan for the PHA fiscal year beginning July 1, 2009, hereinafter referred to as "the Plan", of which this document is a part and make the following certifications and agreements with the Department of Housing and Urban Development (HUD) in connection with the submission of the Plan and implementation thereof:*

1. The Plan is consistent with the applicable comprehensive housing affordability strategy (or any plan incorporating such strategy) for the jurisdiction in which the PHA is located.
2. The Plan contains a certification by the appropriate State or local officials that the Plan is consistent with the applicable Consolidated Plan, which includes a certification that requires the preparation of an Analysis of Impediments to Fair Housing Choice, for the PHA's jurisdiction and a description of the manner in which the PHA Plan is consistent with the applicable Consolidated Plan.
3. The PHA certifies that there has been no change, significant or otherwise, to the Capital Fund Program (and Capital Fund Program/Replacement Housing Factor) Annual Statement(s), since submission of its last approved Annual Plan. The Capital Fund Program Annual Statement/Annual Statement/Performance and Evaluation Report must be submitted annually even if there is no change.
4. The PHA has established a Resident Advisory Board or Boards, the membership of which represents the residents assisted by the PHA, consulted with this Board or Boards in developing the Plan, and considered the recommendations of the Board or Boards (24 CFR 903.13). The PHA has included in the Plan submission a copy of the recommendations made by the Resident Advisory Board or Boards and a description of the manner in which the Plan addresses these recommendations.
5. The PHA made the proposed Plan and all information relevant to the public hearing available for public inspection at least 45 days before the hearing, published a notice that a hearing would be held and conducted a hearing to discuss the Plan and invited public comment.
6. The PHA certifies that it will carry out the Plan in conformity with Title VI of the Civil Rights Act of 1964, the Fair Housing Act, section 504 of the Rehabilitation Act of 1973, and title II of the Americans with Disabilities Act of 1990.
7. The PHA will affirmatively further fair housing by examining their programs or proposed programs, identify any impediments to fair housing choice within those programs, address those impediments in a reasonable fashion in view of the resources available and work with local jurisdictions to implement any of the jurisdiction's initiatives to affirmatively further fair housing that require the PHA's involvement and maintain records reflecting these analyses and actions.
8. For PHA Plan that includes a policy for site based waiting lists:
  - The PHA regularly submits required data to HUD's 50058 PIC/IMS Module in an accurate, complete and timely manner (as specified in PIH Notice 2006-24);
  - The system of site-based waiting lists provides for full disclosure to each applicant in the selection of the development in which to reside, including basic information about available sites; and an estimate of the period of time the applicant would likely have to wait to be admitted to units of different sizes and types at each site;
  - Adoption of site-based waiting list would not violate any court order or settlement agreement or be inconsistent with a pending complaint brought by HUD;
  - The PHA shall take reasonable measures to assure that such waiting list is consistent with affirmatively furthering fair housing;
  - The PHA provides for review of its site-based waiting list policy to determine if it is consistent with civil rights laws and certifications, as specified in 24 CFR part 903.7(c)(1).
9. The PHA will comply with the prohibitions against discrimination on the basis of age pursuant to the Age Discrimination Act of 1975.
10. The PHA will comply with the Architectural Barriers Act of 1968 and 24 CFR Part 41, Policies and Procedures for the Enforcement of Standards and Requirements for Accessibility by the Physically Handicapped.
11. The PHA will comply with the requirements of section 3 of the Housing and Urban Development Act of 1968, Employment Opportunities for Low-or Very-Low Income Persons, and with its implementing regulation at 24 CFR Part 135.
12. The PHA will comply with acquisition and relocation requirements of the Uniform Relocation Assistance and Real Property Acquisition Policies Act of 1970 and implementing regulations at 49 CFR Part 24 as applicable.

13. The PHA will take appropriate affirmative action to award contracts to minority and women's business enterprises under 24 CFR 5.105(a).
14. The PHA will provide the responsible entity or HUD any documentation that the responsible entity or HUD needs to carry out its review under the National Environmental Policy Act and other related authorities in accordance with 24 CFR Part 58 or Part 50, respectively.
15. With respect to public housing the PHA will comply with Davis-Bacon or HUD determined wage rate requirements under Section 12 of the United States Housing Act of 1937 and the Contract Work Hours and Safety Standards Act.
16. The PHA will keep records in accordance with 24 CFR 85.20 and facilitate an effective audit to determine compliance with program requirements.
17. The PHA will comply with the Lead-Based Paint Poisoning Prevention Act, the Residential Lead-Based Paint Hazard Reduction Act of 1992, and 24 CFR Part 35.
18. The PHA will comply with the policies, guidelines, and requirements of OMB Circular No. A-87 (Cost Principles for State, Local and Indian Tribal Governments), 2 CFR Part 225, and 24 CFR Part 85 (Administrative Requirements for Grants and Cooperative Agreements to State, Local and Federally Recognized Indian Tribal Governments).
19. The PHA will undertake only activities and programs covered by the Plan in a manner consistent with its Plan and will utilize covered grant funds only for activities that are approvable under the regulations and included in its Plan.
20. All attachments to the Plan have been and will continue to be available at all times and all locations that the PHA Plan is available for public inspection. All required supporting documents have been made available for public inspection along with the Plan and additional requirements at the primary business office of the PHA and at all other times and locations identified by the PHA in its PHA Plan and will continue to be made available at least at the primary business office of the PHA.
21. The PHA provides assurance as part of this certification that:
  - (i) The Resident Advisory Board had an opportunity to review and comment on the changes to the policies and programs before implementation by the PHA;
  - (ii) The changes were duly approved by the PHA Board of Directors (or similar governing body); and
  - (iii) The revised policies and programs are available for review and inspection, at the principal office of the PHA during normal business hours.
22. The PHA certifies that it is in compliance with all applicable Federal statutory and regulatory requirements.

Housing Authority of the County of Riverside

CA027

PHA Name

PHA Number/HA Code

5-Year PHA Plan for Fiscal Years 20 - 20

X Annual PHA Plan for Fiscal Years 20<sup>09</sup> - 20<sup>10</sup>

I hereby certify that all the information stated herein, as well as any information provided in the accompaniment herewith, is true and accurate. **Warning:** HUD will prosecute false claims and statements. Conviction may result in criminal and/or civil penalties. (18 U.S.C. 1001, 1010, 1012; 31 U.S.C. 3729, 3802)

|                             |          |
|-----------------------------|----------|
| Name of Authorized Official | Title    |
| Jeff Stone                  | Chairman |
| Signature                   | Date     |

FORM APPROVED COUNTY COUNSEL

BY: MICHELLE CLACK DATE 2/11/09

1 **BOARD OF COMMISSIONERS**

**HOUSING AUTHORITY OF THE**  
**COUNTY OF RIVERSIDE**

2  
3 **RESOLUTION NUMBER 2009-02**  
4 **APPROVING AMENDMENT NUMBER FIFTY-EIGHT TO ANNUAL**  
5 **CONTRIBUTIONS CONTRACT NUMBER SF-68 AND AUTHORIZING THE**  
6 **EXECUTIVE DIRECTOR TO ACCEPT \$975,488 IN AMERICAN RECOVERY AND**  
7 **REINVESTMENT FORMULA GRANT FUNDS FROM THE DEPARTMENT OF**  
8 **HOUSING AND URBAN DEVELOPMENT**

9 **WHEREAS**, the Housing Authority of the County of Riverside (“Housing Authority”)  
10 has entered into an Annual Contributions Contract (“ACC”) Number SF-68 (“Contract”) with the  
11 United States of America acting through the Department of Housing and Urban Development  
12 (“HUD”); and

13 **WHEREAS**, the Housing Authority and HUD desire to amend the Contract in particulars  
14 of Capital Fund Program (“CFP”) Amendment Number 58 more fully described in form HUD  
15 50075.1; and

16 **WHEREAS**, on February 25, 2009, the Office of Capital Improvements (“OCI”) acting  
17 through HUD announced the award of \$2.985 billion in formula grant Capital Funds in  
18 accordance with the American Recovery and Reinvestment Act (“ARRA”) of 2009 to PHAs  
19 participating in the public housing program throughout the nation; and

20 **WHEREAS**, upon execution of an amendment to the Contract, the Housing Authority  
21 will receive ARRA formula grant funds in the amount of Nine Hundred Seventy-Five Thousand  
22 Four Hundred Eighty-Eight Dollars (\$975,488); and

23 **WHEREAS**, the Housing Authority proposes to use ARRA funds to undertake activities  
24 and programs consistent with its Public Housing Capital Fund Five-Year and Annual Plan.

25 ///

FORM APPROVED COUNTY COUNSEL  
BX6  
MICHELLE CLACK  
DATE 3/11/09

1           **NOW THEREFORE, BE IT RESOLVED, FOUND, DETERMINED, AND**  
2 **ORDERED** by the Board of Commissioners for the Housing Authority of the County of  
3 Riverside, State of California, in regular session assembled on March 24, 2009, as follows:

4           1.       That the above recitals are true, correct and incorporated herein by reference.

5           2.       That the ACC is amended to provide CFP assistance in the amount of Nine  
6 Hundred Seventy-Five Thousand Four Hundred Eighty-Eight Dollars (\$975,488) for capital and  
7 management activities of the Housing Authority.

8           3.       That the Executive Director is hereby authorized to accept the ARRA funds  
9 awarded by the OCI on or after March 18, 2009.

10          4.       That the ARRA funds are authorized to be used in accordance with the Housing  
11 Authority's Public Housing Capital Fund Five-Year and Annual Plans.

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**PHA Plan Update**

(a) Identify all PHA Plan elements that have been revised by the PHA since its last Annual Plan submission. (24 CFR 903.7)

(b) Identify the specific location(s) where the public may obtain copies of the 5-Year and Annual PHA Plan. For a complete list of PHA Plan elements, see Section 6.0 of the instructions.

Copies of the 5-Year and Annual PHA Plan can be found on the Housing Authority's website at [www.harivco.org](http://www.harivco.org) and print copies will be made available at the main administrative office located at 5555 Arlington Avenue, Riverside, CA, 92504, the eastern county office located at 44-199 Monroe, Suite B, Indio, CA, 92201; and at all Public Housing sites (located in Manager's Office).

**PHA Plan Elements:**

**1. Eligibility, Selection and Admissions Policies, including Deconcentration and Wait List Procedures.**

For 2009, the HCV Waiting List will be reopened and the following preferences have been revised: 1) applicants must be rent burdened (defined as 30% or more income to rent) or homeless; 2) due to the current economic situation, the Working Family preference now includes households receiving unemployment benefits. There are no other changes to eligibility, selection, and admission policies for 2009.

**2. Financial Resources.** A statement of financial resources, including a listing by general categories, of the PHA's anticipated resources, such as PHA Operating, Capital and other anticipated Federal resources available to the PHA, as well as tenant rents and other income available to support public housing or tenant-based assistance. The statement also should include the non-Federal sources of funds supporting each Federal program, and state the planned use for the resources. See attached.

**3. Rent Determination.**

For 2009, the Agency has made no changes to the policies governing rent determination. The established payment standard amounts are in accordance with federal regulations and are within 90-100% of HUD Fair Market Rents published annually. Flat rent rates for the Affordable Public Housing program have been updated based on the current fair market value for each area.

**4. Operation and Management.**

The PHA has reorganized employees assigned to the Public Housing (PH) program. Staff responsibilities have shifted and the most significant change is that Public Housing Property Managers will live on site instead of working from the local offices in order to handle daily operations such as: occupancy and intake; annual and interim re-examinations; observe and comply with the site's budget; and other site specific management functions. This new structure takes into account such factors as needs, cost, and responsiveness, relative to local market standards. The costs are reduced. Residents will benefit from having staff present on site during regular business hours. The other major shift is that Maintenance Workers are reporting to work at their designated PH sites rather than at the two (2) centralized maintenance warehouses. These changes facilitated a reduction of 5 vehicles as well as improved the PHA response time since the current two (2) hour commute was eliminated. This new model is consistent with Riverside's market standards and moves away from providing centralized services to those performed on-site. There are no other management changes of the PHA and programs of the PHA.

**5. Grievance Procedures.**

For 2009, there are no changes to the Grievance Procedure policies.

**6. Designated Housing for Elderly and Disabled Families.**

For 2009, there are no changes to housing designated for elderly and disabled families.

**7. Community Service and Self-Sufficiency.**

For 2009, there are no changes to Community Service and Self-Sufficiency policies/programs. We continue to administer the Family Self-Sufficiency program for HCV participants and the Resident Opportunity and Self Sufficiency for residents of Public Housing at the El Dorado Apartments in the city of Riverside.

**8. Safety and Crime Prevention.**

For 2009, there are no changes to the PHA plan regarding Safety and Crime Prevention.

**9. Pets.**

For 2009, there is no change to our pet policy.

**10. Civil Rights Certification.**

The Administrative Plan has been updated to include steps to affirmatively further fair housing within all Housing Authority programs.

**11. Fiscal Year Audit.** For Fiscal Year Ending June 30, 2008, the Housing Authority received an Unqualified auditor's opinion on compliance for major programs; and there were no material weaknesses or significant deficiencies identified in its financial statements.

**12. Asset Management.**

The HACR's new asset management model eliminates the centralized functions and incorporates a property specific focus. Inventory that was stored at the Indio warehouse has been disbursed to individual sites and an inventory list has been compiled for each site. Plans are also underway to build offices and workshops for the Public Housing Property Managers to conduct normal daily duties and the Maintenance Workers to perform their daily work. Both central warehouses have been eliminated under this model. Services by the Public Housing Property Manager and the Maintenance Worker will be site specific and the HACR will no longer operate out of two centralized offices and warehouses. On a quarterly basis information is gathered regarding the financial, physical, and management performance of each property. The reports detail move-outs, vacant unit turnaround times, lease renewals, unit work order status and evictions. This information has been utilized to determine whether or not a property is performing according to standards. These quarterly reports are maintained by the Director of the HACR. If a property is identified as non-performing, staff then proceed to make recommendations that address the areas of non-performance. The HACR Fiscal department has been monitoring all fiscal and budget performances via monthly budgets vs. actual reports and financial statements. The HACR will continue to utilize the Capital Fund Program to modernize our units. The AMPs will be monitored to ensure they are not operating at a loss. Any that are will be considered for disposition in the future.

**13. Violence Against Women Act (VAWA).**

For 2009, there is no change to the agency's VAWA policies.

6.0

|      |   |
|------|---|
| 7.0  | <p><b>Hope VI, Mixed Finance Modernization or Development, Demolition and/or Disposition, Conversion of Public Housing, Homeownership Programs, and Project-based Vouchers.</b> <i>Include statements related to these programs as applicable.</i></p> <p>(a) <b>Hope VI or Mixed Finance Modernization or Development.</b><br/>Not applicable.</p> <p>(b) <b>Demolition and/or Disposition</b><br/>Not applicable.</p> <p>(c) <b>Conversion of Public Housing.</b><br/>The AMPs will be monitored to ensure they are not operating at a loss. Any that are will be considered for conversion.</p> <p>(d) <b>Homeownership.</b><br/>HACR has a comprehensive HUD approved Homeownership program that consists of a HCV Mortgage Voucher program, a locally funded infill housing program, and homeownership counseling for any interested participant with an emphasis on FSS families.</p> <p>(e) <b>Project-based Vouchers.</b><br/>HACR currently has fifty (50) project based vouchers and may expand this number, up to a total of 6% of the HCV program, for qualified projects in areas throughout Riverside County during the next fiscal year.</p>   |
| 8.0  | <p><b>Capital Improvements.</b> Please complete Parts 8.1 through 8.3, as applicable.</p>   |
| 8.1  | <p><b>Capital Fund Program Annual Statement/Performance and Evaluation Report.</b> As part of the PHA 5-Year and Annual Plan, annually complete and submit the <i>Capital Fund Program Annual Statement/Performance and Evaluation Report</i>, form HUD-50075.1, for each current and open CFP grant and CFFP financing.</p>  |
| 8.2  | <p><b>Capital Fund Program Five-Year Action Plan.</b> As part of the submission of the Annual Plan, PHAs must complete and submit the <i>Capital Fund Program Five-Year Action Plan</i>, form HUD-50075.2, and subsequent annual updates (on a rolling basis, e.g., drop current year, and add latest year for a five year period). Large capital items must be included in the Five-Year Action Plan.</p>  |
| 8.3  | <p><b>Capital Fund Financing Program (CFFP).</b><br/> <input type="checkbox"/> Check if the PHA proposes to use any portion of its Capital Fund Program (CFP)/Replacement Housing Factor (RHF) to repay debt incurred to finance capital improvements.</p>  |
| 9.0  | <p><b>Housing Needs.</b><br/>Not applicable until FY beginning 2010 with the 5-year plan.</p>   |
| 9.1  | <p><b>Strategy for Addressing Housing Needs.</b><br/>Not applicable until FY beginning 2010 with the 5-year plan.</p>   |
| 10.0 | <p><b>Additional Information.</b> Describe the following, as well as any additional information HUD has requested.</p> <p>(a) Not applicable until fy beginning 2010 with the 5-year plan.</p> <p>(b) Not applicable until fy beginning 2010 with the 5-year plan.</p>  |
| 11.0 | <p><b>Required Submission for HUD Field Office Review.</b> In addition to the PHA Plan template (HUD-50075), PHAs must submit the following documents. Items (a) through (g) may be submitted with signature by mail or electronically with scanned signatures, but electronic submission is encouraged. Items (h) through (i) must be attached electronically with the PHA Plan. <b>Note:</b> Faxed copies of these documents will not be accepted by the <i>Field Office</i>.</p> <p>(a) Form HUD-50077, <i>PHA Certifications of Compliance with the PHA Plans and Related Regulations</i> (which includes all certifications relating to Civil Rights)</p> <p>(b) Form HUD-50070, <i>Certification for a Drug-Free Workplace</i> (PHAs receiving CFP grants only)</p> <p>(c) Form HUD-50071, <i>Certification of Payments to Influence Federal Transactions</i> (PHAs receiving CFP grants only)</p> <p>(d) Form SF-LLL, <i>Disclosure of Lobbying Activities</i> (PHAs receiving CFP grants only)</p> <p>(e) Form SF-LLL-A, <i>Disclosure of Lobbying Activities Continuation Sheet</i> (PHAs receiving CFP grants only)</p> <p>(f) Resident Advisory Board (RAB) comments. Comments received from the RAB must be submitted by the PHA as an attachment to the PHA Plan. PHAs must also include a narrative describing their analysis of the recommendations and the decisions made on these recommendations.</p> <p>(g) Challenged Elements</p> <p>(h) Form HUD-50075.1, <i>Capital Fund Program Annual Statement/Performance and Evaluation Report</i> (PHAs receiving CFP grants only)</p> <p>(i) Form HUD-50075.2, <i>Capital Fund Program Five-Year Action Plan</i> (PHAs receiving CFP grants only)</p> |

2. Financial Resources. A statement of financial resources, including a listing by general categories, of the PHA's anticipated resources, such as PHA Operating, Capital and other anticipated Federal resources available to the PHA, as well as tenant rents and other income available to support public housing or tenant-based assistance. The statement also should include the non-Federal sources of funds supporting each Federal program, and state the planned use for the resources.

## Housing Authority of the County of Riverside Financial Resources

| REVENUE<br>SOURCES                       | AUTHORITY<br>PROGRAMS | PUBLIC HOUSING<br>PROGRAM | SECTION 8<br>PROGRAM | TOTAL ESTIMATED<br>RESOURCES |
|--|-----------------------|---------------------------|----------------------|------------------------------|
| Rental Income                            | 450,741               | 1,667,071                 | -                    | 2,117,811                    |
| Subsidy/Grants Revenue                   | 3,886,154             | 2,560,092                 | -                    | 6,446,246                    |
| Bond Pledges Revenue                     | 218,000               | -                         | -                    | 218,000                      |
| Sec 8 Fraud Recovery Revenue             | -                     | -                         | 173,631              | 173,631                      |
| Interest Revenue                         | 81,259                | 58,258                    | 291,537              | 431,054                      |
| Miscellaneous/Tenant Charges             | 1,766,325             | 132,673                   | -                    | 1,898,999                    |
| Administrative Fees (Admin. Bonds)       | 110,200               | -                         | -                    | 110,200                      |
| HUD Section 8 Earned HAP Subsidy         | -                     | -                         | 66,857,028           | 66,857,028                   |
| HUD Section 8 Earned Administrative Fees | -                     | -                         | 5,500,248            | 5,500,248                    |
| HUD Section 8 Earned Other Subsidy       | -                     | -                         | 64,992               | 64,992                       |
| <b>TOTAL</b>                             | <b>6,512,679</b>      | <b>4,418,094</b>          | <b>72,887,435</b>    | <b>83,818,208</b>            |

**Authority Programs (non-federal programs) consist of the following:**

1. Central Office Cost Center - This program was established to fulfill the requirement of HUD to convert to an Asset Management Model. This is the internal management agent of the Housing Authority, which provides management services and receives fee income in return from the Public Housing Program, Section 8 Program, Desert Rose Apartments and the Bond Projects.
2. Administration Building & Services Fund derives its income from reimbursement of building expenses from all Housing Authority Programs based on staff time allocation.
3. Housing Opportunities for Persons with AIDS (HOPWA) - The Housing Authority agreed to serve as Project Sponsor for the County of Riverside to procure services such as short-term housing, utilities assistance, and home health care for HOPWA participants.
4. Shelter Plus Care (SPC) - This program provides rental assistance to individuals and families who are certified by the Department of Mental Health to be homeless and mentally disabled. Expenses are reimbursed by the Department of Public and Social Services.
5. Resident Opportunity for Self-Sufficiency (ROSS) - This is a collaborative effort between the Housing Authority and Neighborhood Housing Services of the Inland Empire to provide homebuyer education and training to families located in El Dorado. The City of Riverside awarded the Housing Authority a grant to cover three years.
6. Homeownership Program - This is an agreement between the Redevelopment Agency (RDA) and the Housing Authority to provide current participants of the Family Self Sufficiency Program and public housing residents with homeownership of RDA's infill developments.
7. Eddie Dee Smith Senior Center - The Housing Authority manages this center with Community Development Block Grant funds and County General funds to strengthen and enhance the social, physical, emotional, and health services to senior citizens.
8. HA Development was established to develop affordable housing opportunities for low-income families. Funds were first derived from the sale of vacant land in the City of Desert Hot Springs.
9. Emergency Housing Response - The Housing Authority contracted with RDA to implement a tenant-based rental assistance program for low-income families that have been displaced by circumstances beyond their control.
10. Desert Rose Apartments - This Housing Authority oversees the management, administration and maintenance of this 77-unit farm worker housing project in Blythe.
11. Palm Springs Housing Developments - The Housing Authority oversees the management, administration and maintenance of 17 apartment units. Revenue sources are solely from Rental Revenue from tenants.