

**SUBMITTAL TO THE BOARD OF SUPERVISORS
COUNTY OF RIVERSIDE, STATE OF CALIFORNIA**

963



FROM: Executive Office

SUBMITTAL DATE:
March 23, 2009

SUBJECT: AB 158 Indian Gaming Mitigation Grant Awards to the County

RECOMMENDED MOTION: That the Board of Supervisors accept the Riverside County Indian Gaming Local Community Benefit Committee's (CBC) grant awards to the: District Attorney, Sheriff, Fire Department, Public Defender, Regional Medical Center, Transportation Department, Mental Health Department, Waste Management Department and Economic Development Agency and authorize the Chairman of the Board to execute the attached agreements.

BACKGROUND: On September 30, 2008, Governor Schwarzenegger approved Assembly Bill 158 (Torrico), allocating Indian Gaming Special Distribution Funds (SDF) to local government agencies impacted by tribal gaming. On December 2, 2003, agenda item 3.4, your Board established the Indian Gaming Local Community Benefit Committee (CBC), which is responsible for establishing policies and procedures for the local grant application and awards process. Local government agencies impacted by tribal gaming made application, with tribal sponsorship, to the CBC for grant funding from Individual Tribal Casino Accounts (Attachment 1). Priorities for receipt of grant funds include: law enforcement, fire services, emergency medical services, environmental impacts, water supplies, waste disposal, behavioral health, planning/adjacent land uses, public health, roads, recreation/youth programs, and child care programs. On February 9, 2009, the CBC made recommendations for allocation of approximately \$14.1 million (Riverside County's share) in mitigation grants; County departments (District Attorney, Sheriff, Fire, Public Defender, Regional Medical Center, Transportation, Mental Health, Waste Management and Economic Development Agency) received approximately \$5.7 million (summarized in Attachment 2). The State released the funds on March 18, 2009. Departments will present budget adjustments requesting increases in revenue and appropriations through subsequent Board actions.

Departmental Concurrence

Jennifer L. Sargent
Jennifer L. Sargent
Principal Management Analyst

FINANCIAL DATA	Current F.Y. Total Cost:	\$ 5,745,896	In Current Year Budget:	No
	Current F.Y. Net County Cost:	\$ 0	Budget Adjustment:	No
	Annual Net County Cost:	\$ 0	For Fiscal Year:	2008/09

SOURCE OF FUNDS: Special Distribution Funds (SDF)	Positions To Be Deleted Per A-30	X
	Requires 4/5 Vote	

C.E.O. RECOMMENDATION: APPROVE

County Executive Office Signature BY: *Christopher M. Hans*
Christopher M. Hans

Department Recommendation: Consent Policy
Per Executive Office: Consent Policy

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Prev. Agn. Ref.: 3.4 on 12/2/03 | District: 1-5 | Agenda Number:

3.10

Riverside County Indian Gaming Local Community Benefit Committee
 AB 158 Individual Tribal Casino Account Balances - FY 2008/09

Tribal Government	State Calculation	2 Percent Admin. Fee	ITCA Balances	Available for:		
				60% Nexus SDF Paying	20% Non-Nexus SDF Paying	20% Non-Nexus Non-SDF Paying
Agua Caliente	\$2,097,265.70	\$41,945.31	\$2,055,320.39	\$1,233,192.23	\$411,064.08	\$411,064.08
Cabazon	\$432,083.93	\$8,641.68	\$423,442.25	\$254,065.35	\$84,688.45	\$84,688.45
Cahuilla	\$11,491.43	\$229.83	\$11,261.60	\$6,756.96	\$2,252.32	\$2,252.32
Morongo	\$4,836,549.80	\$96,731.00	\$4,739,818.80	\$2,843,891.28	\$947,963.76	\$947,963.76
Pechanga	\$4,839,705.71	\$96,794.11	\$4,742,911.60	\$2,845,746.96	\$948,582.32	\$948,582.32
Soboba	\$1,476,012.03	\$29,520.24	\$1,446,491.79	\$867,895.07	\$289,298.36	\$289,298.36
Twenty-Nine Palms	\$459,774.06	\$9,195.48	\$450,578.58	\$270,347.15	\$90,115.72	\$90,115.72
Total for mitigation for non-SDF paying Tribe (Augustine)						\$2,773,965.00
Riverside County Total	\$14,152,882.66	\$283,057.65	\$13,869,825.01	\$8,321,895.00	\$2,773,965.00	\$2,773,965.00

**Riverside County Indian Gaming Local Community Benefit Committee
AB 158 Indian Gaming Mitigation Grant Awards by Jurisdiction and Tribe - FY 2008/09**

Jurisdictions	Agua Caliente	Cabazon	Morongo	Pechanga	Soboba	Twenty- Nine Palms	Augustine	Total
Special Districts								
Beaumont-Cherry Valley Rec & Park D			7,840					7,840
San Geronio Memorial Hospital Distr.			781,624					781,624
Special District Total			789,464					789,464
Cities								
Banning			1,322,831					1,322,831
Calimesa			50,000					50,000
Cathedral City	158,328							158,328
Coachella		100,556				76,148	2,388,077	2,564,781
Desert Hot Springs	107,400		108,500					215,900
Hemet					390,553			390,553
Indio		123,868				76,932		200,800
La Quinta							169,537	169,537
Palm Springs	902,062							902,062
Rancho Mirage	441,000							441,000
San Jacinto					238,671			238,671
Temecula				954,050				954,050
City Total	1,608,790	224,424	1,481,331	954,050	629,224	153,080	2,557,614	7,608,513
County Departments								
District Attorney			209,862	340,979	289,298	201,336	95,649	1,137,125
EDA			100,000					100,000
Fire				1,295,627				1,295,627
Mental Health			650,476	550,000				1,200,476
Public Defender				112,223				112,223
Regional Medical Center		100,000						100,000
Sheriff	35,466	104,816	460,722	541,450		6,047	120,702	1,269,203
Transportation					238,671			238,671
Waste Mgt		9,514						9,514
Executive Office-program administration								283,058
County Total	35,466	114,329	1,521,060	2,840,279	527,969	207,383	216,351	5,745,896
Grand Total	1,644,256	338,754	3,791,855	3,794,329	1,157,193	360,463	2,773,965	14,143,873