

958 A



**SUBMITTAL TO THE BOARD OF SUPERVISORS
COUNTY OF RIVERSIDE, STATE OF CALIFORNIA**

FROM: Department of Facilities Management and Transportation **SUBMITTAL DATE:**
Department March 23, 2009

SUBJECT: Temporary Construction Easement Deed for the Miles Avenue and Clinton Street Road Widening Project

RECOMMENDED MOTION: That the Board of Supervisors:

1. Approve the attached Temporary Construction Deed for a portion of Assessor's Parcel Number 608-064-013 and authorize the Chairman of the Board to execute this document on behalf of the County;
2. Authorize the Director of the Department of Facilities Management or his designee to execute any other documents and administer all actions to complete this transaction;

(Continued)

Juan C. Perez, Director
Transportation Department

Robert Field, Director
Department of Facilities Management

| | | | | |
|-----------------------|--------------------------------------|----------|--------------------------------|-----------|
| FINANCIAL DATA | Current F.Y. Total Cost: | \$12,125 | In Current Year Budget: | Partially |
| | Current F.Y. Net County Cost: | \$ -0- | Budget Adjustment: | Yes |
| | Annual Net County Cost: | \$ -0- | For Fiscal Year: | 08/09 |

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|---|---|-------------------------------------|
| SOURCE OF FUNDS: Transportation Uniform Mitigation Fee (TUMF), Coachella Valley Association of Governments (CVAG) (100%) | Positions To Be Deleted Per A-30 | <input type="checkbox"/> |
| | Requires 4/5 Vote | <input checked="" type="checkbox"/> |

C.E.O. RECOMMENDATION: APPROVE

BY: Jennifer L. Sargent

County Executive Office Signature

Consent
 Policy

 Consent
 Policy

 Dep't Recomm.:
 Per Exec. Ofc.:

FISCAL PROCEDURES APPROVED
 ROBERT E. BYRD, AUDITOR-CONTROLLER
 BY: 3/23/09
 SUSANA GARCIA-BOCANEGRA
 FORM APPROVED COUNTY COUNSEL
 BY: 1-8-09
 SYNTHIA M. GUNZEL, Department of Administration

(Continued)

RECOMMENDED MOTION:

3. Authorize the Auditor-Controller to adjust the Department of Facilities Management's FY 2008/09 budget as outlined on Schedule A; and
4. Authorize and allocate the sum of \$6,175 to rent a portion of real property and \$5,950 to pay all related transactions costs.

BACKGROUND:

The Miles Avenue and Clinton Street widening project, is located in the City of Indio and eastern Riverside County. In order to significantly reduce construction cost and accelerate construction of the project, the project is proposed to be constructed in three phases, under three separate contracts, as discussed below.

Phase I will widen Miles Avenue to four lanes and replace existing low water crossing at the Whitewater River with a bridge. These improvements are currently under construction.

Phase 2A will widen Miles Avenue between Madison Street and Clinton Street to four lanes and construct curb, gutter, sidewalk and storm drain improvements within the existing right of way. These improvements are currently under construction.

Phase 2B will widen Clinton Street between Miles Avenue and Fred Waring Drive to four lanes and construct curb, gutter, sidewalk, and storm drains improvements.

The Department of Facilities Management (DOFM) has negotiated the acquisition of temporary rights for a portion of Assessor's Parcel Number 608-064-013 from Alfonso Alcantar and Sandra Alcantar for a price of \$6,175. There are costs of \$5,950 associated with this transaction. This property is one of 18 properties located in Phase 2B of the project.

This Form 11 has been reviewed and approved by County Counsel as to legal form.

FINANCIAL DATA:

The following summarizes the funding necessary for the rental of a portion of Assessor's Parcel Number 608-064-013:

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| Temporary Construction Easement: | \$ 6,175 |
| Estimated Title and Escrow Charges: | \$ 1,000 |
| Preliminary Title Report: | \$ 350 |
| Appraisal: | \$ 1,900 |
| DOFM Real Property Staff Time: | \$ 2,700 |
| Total Estimated Acquisition Costs: | \$12,125 |

While the Department of Facilities Management (DOFM) will cover the cost for the due diligence services (Preliminary Title Report and Appraisal) at the time of this property transaction, it is understood that the Transportation Department will reimburse Facilities Management for these costs. The budget adjustment attached (Schedule A) is necessary to allow this transaction. The remaining costs will be paid directly by the Transportation Department.

All costs associated with this property acquisition are fully funded in the Transportation Department's budget for FY 2008/09. Thus, no net county cost will be incurred as a result of this transaction.

SCHEDULE A

Increase Estimated Revenues:

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| 10000-7200400000-778280 | Interfund-Reimb for Service | \$2,250 |
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Increase Appropriations:

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| 10000-7200400000-525400 | Title Company Services | \$ 350 |
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| 10000-7200400000-524550 | Appraisal Services | \$1,900 |
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