

**SUBMITTAL TO THE BOARD OF SUPERVISORS
COUNTY OF RIVERSIDE, STATE OF CALIFORNIA**

919



FROM: Parks Department

SUBMITTAL DATE:
03/17/09

SUBJECT: Allocation of Development Impact Fee Funds to the Riverside County Regional Park and Open-Space District for Trails Expansion – District I, II, III, & V

RECOMMENDED MOTION: That the Board approves and:

1. Authorizes the use of up to \$1,100,000 of Development Impact Fee (DIF) Western Riverside County Regional Multipurpose Trails Fund No. 30533 for costs associated with the expansion of the Santa Ana River Trail; and
2. Directs the Executive Office to transfer up to \$1,100,000 from DIF Western Riverside Regional Multipurpose Trails Fund No. 30533, as needed, pursuant to billings received from the Regional Park and Open-Space District (Park District); and

BACKGROUND: The Park District is conducting trail expansions across Riverside County due to an increase in demand resulting from population growth. The Santa Ana River Trail (Trail), reaching from the San Bernardino Mountains to the coast, is being upgraded in segments in a joint effort with a number of public and private agencies including the Counties of Riverside, San Bernardino, and Orange, the Cities of Riverside and Corona, and others.

(continued on page 2)

701-Parks DIF Allocation SARP Trail
JT/mg

Paul Frandsen

Paul Frandsen, Parks Director

FINANCIAL DATA	Current F.Y. Total Cost:	\$ 1,100,000	In Current Year Budget:	No
	Current F.Y. Net County Cost:	\$ -0-	Budget Adjustment:	No
	Annual Net County Cost:	\$ -0-	For Fiscal Year:	08/09

SOURCE OF FUNDS: Development Impact Fee Western Riverside County Regional Multipurpose Trails Fund No. 30533	Positions To Be Deleted Per A-30	<input type="checkbox"/>
	Requires 4/5 Vote	<input type="checkbox"/>

C.E.O. RECOMMENDATION:

APPROVE

BY: *Alex Gann*
Alex Gann

County Executive Office Signature

- Policy
- Consent
- Policy
- Consent

Dept Recomm:
Per Exec. Ofc.:

Prev. Agn. Ref.: 3.5, 9/12/06; 7/1/08, 13.4; 9/2/08, 13.4; 9/30/08, 13.1

District: I, II, III, & V

Agenda Number:

3.32

FORM APPROVED COUNTY COUNSEL
BY: *LARISA R-MICKENNA*
DATE: 3/17/09
Departmental Concurrence

SUBJECT: Allocation of Development Impact Fee Funds to the Riverside County Regional Park and Open-Space District for Trails Expansion – District I, II, III, & V

On September 2, 2008, M.O. 13.4, your honorable Board authorized a joint venture with the Cities of Corona and Norco via a Memorandum of Understanding for Cooperative Planning and Development of the Trail (MOU). The first phase of the MOU was the approval of the agreement with the Dangermond Group, which was approved on September 30, 2008, M.O. 13.1. This contract includes preparation of an alignment plan, engineering studies and environmental review for projects to complete portions (22½ miles) along the Trail from the Orange County line up to the Hidden Valley Wildlife Area.

On July 1, 2008, M.O. 13.4, your honorable Board authorized the acceptance of grant funds from the Safe Drinking Water, Water Quality and Supply, Flood Control, River and Coastal Protection Bond Act of 2006 (Proposition 84) for the development of Trail segments as detailed in the MOU. On December 18, 2008, however, the Park District was notified by the State Coastal Conservancy (administrator of Proposition 84) that due to the State budget crisis all projects without alternate funding were to halt until further notice.

To ensure continued momentum of the project, and assure the efforts of all agencies involved are not wasted, the Park District is requesting \$1,100,000 in DIF to continue the first phase of this project through the contract with the Dangermond Group and the MOU with the Cities of Corona and Norco. The remaining phases of the MOU and State Coastal Conservancy agreement will be funded through Proposition 84.

The Public Facilities Needs List to the Year 2010 (M.O. 3.5, 9/12/06) includes the Trail as eligible under the Western Riverside County Regional Multipurpose Trails for DIF funding up to \$17,293,408. The DIF funds will be released to the Park District pursuant to billings.