

**SUBMITTAL TO THE BOARD OF SUPERVISORS
COUNTY OF RIVERSIDE, STATE OF CALIFORNIA**

904



FROM: Stanley Sniff, Sheriff - Coroner - PA

SUBMITTAL DATE:
March 11, 2009

SUBJECT: Approval of Sheriff's Budget Adjustments for FY 08 Homeland Security Grant Program Funds

RECOMMENDED MOTION: Move that the Board of Supervisors approve and direct the Auditor-Controller to make the budget adjustments on the attached Schedule A.

BACKGROUND: On November 25, 2008 (3.26), the Board of Supervisors accepted the FY 08 Homeland Security Grant Program (HSGP) award in the amount of \$4,703,621 on behalf of the Riverside County Operational Area (OA). The grant allocation to the Sheriff's Department amounted to \$641,287.

The overarching goal of the Program is to increase the availability of training for first responders in an all hazards approach to Homeland Security with emphasis on improvised explosive device (IED) prevention, deterrence and protection in conjunction with overall preparedness planning.

(Continued on page 2)
BR# 09-072

Pete Labahn, Assistant Sheriff

*P. Labahn, Asst. Sheriff
(FOR)*

Stanley L. Sniff, Jr., Sheriff - Coroner - PA

FINANCIAL DATA	Current F.Y. Total Cost:	\$ 181,087	In Current Year Budget:	No
	Current F.Y. Net County Cost:	\$ 0	Budget Adjustment:	Yes
	Annual Net County Cost:	\$ 0	For Fiscal Year:	2008/2009
SOURCE OF FUNDS: Federal Grant Revenue				Positions To Be Deleted Per A-30 <input type="checkbox"/>
				Requires 4/5 Vote <input checked="" type="checkbox"/>

C.E.O. RECOMMENDATION:

APPROVE

BY: *[Signature]*

Steve P. Schubert

County Executive Office Signature

FISCAL PROCEDURES APPROVED
 ROBERT E. BYRD, AUDITOR-CONTROLLER
 BY *Samuel Wong* 3/17/09
 SAMUEL WONG

Dept's Recomm.: Consent Policy
 Per Exec. Ofc.: Consent Policy

Prev. Agn. Ref.: 11/25/08 (3.26) | District: All | Agenda Number:

3.37

BACKGROUND: Continued

Grant funds will allow the Sheriff's Department to purchase a Ku band satellite modem/router system for each of the Department's three (3) mobile command posts. The vastness of the region requires the availability of mobile command posts that can be activated during large scale incidents, ensuring that personnel responding to these incidents have the equipment and working environment necessary to perform their duties in the field. Wireless links to law enforcement computer systems are inadequate to support the large quantities of data needed; the amount of data that can be transferred is limited. During numerous deployments of the mobile command posts, staff has noted that the ability to send and receive data would be greatly enhanced with the installation of updated satellite dishes and communication equipment.

Funding will also allow the Department to acquire a wireless remote controller for its bomb robot. The Hazardous Device Team responds within the county areas and into incorporated cities to neutralize explosive/ hazardous devices. The remote operated vehicle currently employed by the team utilizes a fiber optic cable tethered system. The tether system limits the ability of the Bomb Technician to remain outside the lethal range of an IED or the vehicle borne improvised explosive device (VBIED). A wireless digital controller system is needed to safely and efficiently operate the robot at the increased downrange distances to neutralize explosive/hazardous devices. By better equipping the robot with a wireless digital controller system, safety of the Bomb Technician will be enhanced and IED/ VBIED attack prevention and protection capabilities will be strengthened.

In addition to the aforementioned purchases, the remaining funding will be devoted to projects at the Ben Clark Training Center. The grant funding period is from October 23, 2008 until February 28, 2011.

Schedule A

SHERIFF'S DEPARTMENT

Increase Appropriations:

10000-2500300000-546060 ✓	Equipment- Communications	\$	32,841
10000-2500300000-546070 ✓	Equipment- Vehicle Communications		148,246
		\$	<u>181,087</u> ✓

Increase Estimated Revenues:

10000-2500300000-767220 ✓	Federal/ Other ^{operating} Grants	\$	181,087
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RIVERSIDE COUNTY
FIRE DEPARTMENT

In cooperation with the
California Department of Forestry and Fire Protection

210 West San Jacinto Avenue • Perris, California 92570 • (951) 940-6900 • Fax (951) 940-6910

John R. Hawkins
Fire Chief

Proudly serving the
unincorporated
areas of Riverside
County and the
Cities of:

- Banning
- ◆ Beaumont
- ◆ Calimesa
- ◆ Canyon Lake
- ◆ Coachella
- ◆ Desert Hot Springs
- ◆ Indian Wells

- I
- ◆ Elsinore
- ◆ La Quinta
- ◆ Moreno Valley
- ◆ Palm Desert
- ◆ Perris
- ◆ Rancho Mirage
- ◆ Rubidoux CSD
- ◆ San Jacinto

Temecula

Board of Supervisors

Bob Buster,
District 1

John Tavaglione,
District 2

Jeff Stone,
District 3

Wilson,
District 4

Marion Ashley,
District 5

December 11, 2008

Lt. Henry Sawicki
Riverside County Sheriffs Department
4095 Lemon St
Riverside, CA 92501

Lt. Scott Madden
Riverside County Sheriff
3423 Davis Ave
Riverside, CA 92518

RE: FY08 Homeland Security Grant Program (HSGP) Application Approval

Dear Lt. Sawicki and Lt. Madden;

The Governor's Office of Homeland Security (OHS) has approved Riverside County's FY08 HSGP application and has authorized the commencement of expenditures and reimbursement requests. ~~The overall performance period of this grant is 10/23/08-2/28/11.~~ Equipment purchases must be completed no later than 10/31/2009, which means that the equipment must be purchased, received and paid for by that date.

This letter serves as your authorization to begin spending and requesting reimbursement of your Anti Terrorism Approval Authority (ATAA) approved projects. Please remember that changes to your grant will require the approval of ATAA prior to incurring any costs and all modifications and sole source procurement requests require additional approvals from OHS prior to incurring any costs. Your Agency's Financial Workbook outlining your approved spending will be sent via email. Please print it out and add it to the folder that was provided to you at the workshop.

As always, please feel free to contact me with any questions you may have. I look forward to working with you and appreciate your cooperation and support.

Regards,

Kim Dana
Administrative Services Analyst II
Riverside County Fire/OES

CC: file

**State Investment
 Justification
 Goals and
 Objectives**

Project	Project Description	Need	Status	Total Cost
<p>Project B</p> <p>Investment# 8 Goal# 8 Objective# 8.1</p>	<p>The FY 08 Homeland Security grant is being sought to provide funds for the continuation of the Law Enforcement component in the Homeland Security Training. The overarching goal is to increase the availability of training for first responders in an all hazards approach to Homeland Security with emphasis on IED prevention, deterrence and protection in conjunction with overall preparedness planning.</p> <p>The funding will target several key areas within the Sheriff's Department for improved training and performance in the Homeland Security Bomb Squad is another key element. This training will expand their knowledge of IED and the tactical response to those incidents. This training represents a significant portion of the grant request financially but also gives in return the technical training that our county bomb squad needs to perform at today's demanding levels. They can then use this knowledge to travel the County to the various positions to assure continued support of a Sheriff's Sergeant paying for half of this oversight of these funds and training opportunities. This is the only element of this year's request that was previously funded.</p>	<p>The County of Riverside is currently the fastest growing county in California and the second fastest growing county in the US. With the approval by the Board of Supervisors to add 1500 positions to the Sheriff's Department in both the sworn and non sworn categories, the initial training and subsequent follow up training has become a paramount issue. This has put an enormous strain on our training facility at the Ben Clark Training Center.</p> <p>Several targets have been identified within the county as possible locations for terrorist schools. With the growth of our county, it is imperative that we continuously train first responders to deal with these events. With local and state budgets being stretched, this funding assures the first responders of Riverside County will continue to receive the training necessary to protect the counties citizens. Without these funds Riverside County agencies would not be able to support this caliber of training.</p>	<p>Although a fragment of this type of training has been offered at the regional level, no current funding exist that would allow for this caliber of program development. There is limited funding for the bomb squad and no currently allocated funds for the TLO program.</p>	<p>\$460,200.00</p>

Project Descriptions

<p>Project F</p>	<p>Investment# 7 Goal # 7 Objective# 7.4</p>	<p>Acquire a wireless remote controller for the Sheriff's Department's bomb robot.</p> <p>The Hazardous Device Team responds within the county areas and into incorporated cities to neutralize explosive/ hazardous devices. The team responded to 300+ calls for service last year. To assist the team with its mission in the protection of human life, the team employs a remote operated vehicle (robot) to mitigate explosive/ hazardous devices. The purpose of a remote attack on an improvised explosive device (IES) or vehicle borne improvised explosive device (VBIED) is to reduce the Bomb Technician's exposure to the potential threat. The remote operated vehicle currently employed by the team utilizes a fiber optic cable tethered system. The tether system limits the ability of the Bomb Technician to remain outside the lethal range of an IED or vehicle bomb (VBIED).</p>	<p>The current tethered system employed on the robot limits the usable range of the robot due to the restricted length of the cable. In addition, the employed fiber optic cable system on the robot is fragile and subject to being cut or damaged while in use which results in the robot being unusable. Another identified shortfall with the fiber optic cable system is the potential for the fiber optic cable to become entangled during downrange operations which again, results in the robot being unusable.</p>	<p>This project is in the planning/development stage only and no funding has been heretofore provided.</p>	<p>\$32,841.00 100%</p>
			<p>A wireless digital controller system is needed to safely and efficiently operate the robot at the increased downrange distances to neutralize explosive/ hazardous devices.</p> <p>By better equipping the robot with a wireless digital controller system, safety of the Bomb Technician will be enhanced and IED/VBIED attack prevention and protection capabilities will be strengthened.</p>		

Project Descriptions

<p>Project E</p>	<p>Investment# 1 Goal# 1 Objective# 1.1</p>	<p>Acquire a Ku band satellite modem/router system for each of the Department's three (3) mobile command posts.</p> <p>Riverside is the fourth largest county in the state and shares borders with Los Angeles, Imperial, Orange, San Diego, and San Bernardino Counties. It covers over 7,200 square miles spreading over 200 miles from east to west and 50 miles from north to south. The vastness of the region requires the availability of mobile command posts that can be activated during large scale incidents; ensuring that personnel responding to these incidents have the equipment and working environment necessary to perform their duties in the field.</p> <p>The Riverside County Sheriff's Department has 2 operational mobile command posts at this time and is putting in service a third mobile command post. Each has been at least partially funded through previous Homeland Security Grant Program funds. Wireless links to law enforcement computer systems are</p>	<p>The Riverside County Sheriff's Department is putting in service a third mobile command post. Each has been at least partially funded through previous Homeland Security Grant Program funds. Wireless links to law enforcement computer system are inadequate to support the large quantities of data needed; the amount of data that can be transferred is limited. The installation of technologically current satellite systems would greatly enhance intelligence sharing and interoperable communication through these mobile command posts, speeding up and broadening the amount of data flow, especially when importing and exporting information via satellite from allied agencies during joint operations.</p>	<p>This project is in the planning/development stage only and no funding has been heretofore provided.</p>	<p>\$148,246.00 100%</p>
		<p>inadequate to support the large quantities of data needed; the amount of data that can be transferred is limited. The installation of technologically current satellite systems would greatly enhance intelligence sharing and interoperable communication through these mobile command posts, speeding up and broadening the amount of data flow.</p>	<p>During numerous deployments and use of the mobile command posts, it has been noted that the ability to send and receive data would be greatly enhanced with the installation of updated satellite dishes and communication equipment.</p>		

Project Descriptions

Riverside County Sheriff
 CFDA#: 97.073
 Grant #: 2008-0006

Line Item	Project Name	Solution Area	Solution Area Sub-Category	Discipline	Funding Source	Total Obligated	Amount Approved Previous	Amount This Request	Total Approved	Remaining Balance	Percent Complete %
1	B Training and Exercises	SHSGP	Training Course and Program Development, D	Train	Training Cou	\$641,287				\$641,287	0%
2	E Interoperable Communications	SHSGP	Interoperable Communications Equipment	Equip	Interoperabl	460,200				460,200	0%
3	F First Responder Equipment	SHSGP	Explosive Device Mitigation and Remediation E	Equip	Explosive De	148,246				148,246	0%
4						32,841				32,841	0%
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