

**SUBMITTAL TO THE BOARD OF SUPERVISORS
COUNTY OF RIVERSIDE, STATE OF CALIFORNIA**

151



FROM: Stanley L. Sniff Jr., Sheriff-Coroner-PA

SUBMITTAL DATE:
02/17/09

SUBJECT: Approval of the FY 2008-09 Sheriff's
Records Management System Transaction Rate

RECOMMENDED MOTION: Move that the Board of Supervisors approve the FY 2008-09 transaction rate of 7.37 cents per transaction for access to the Sheriff's Records Management System (RMS).

BACKGROUND: The Sheriff's Department implemented the RMS in February 1999. The RMS provides a participating agency the ability to enter cases and query case histories, to access the Master Name Index, Warrant, Master Location Index and Jail Locator databases. Local law enforcement, contract cities, and County, State and Federal agencies are using the System under contract with the Sheriff's Department. In FY 2007-08, the Board approved a RMS rate of 7.86 cents per transaction (3/25/08 3.31).

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FISCAL PROCEDURES APPROVED
 ROBERT E. BYRD, Auditor-Controller
 BY: *Robert E. Byrd*
 COUNTY OF RIVERSIDE, CALIFORNIA

Pet Labahn
P. Labahn, Assistant Sheriff
FOR

Stanley L. Sniff Jr., Sheriff-Coroner-PA

FINANCIAL DATA	Current F.Y. Total Cost:	\$1,993,915	In Current Year Budget:	Yes
	Current F.Y. Net County Cost:	\$735,285	Budget Adjustment:	No
	Annual Net County Cost:	N/A	For Fiscal Year:	2008-09

SOURCE OF FUNDS: Contract Revenue	Positions To Be Deleted Per A-30	<input type="checkbox"/>
	Requires 4/5 Vote	<input type="checkbox"/>

C.E.O. RECOMMENDATION: APPROVE
 BY: *Steve P. Schubert*
 Steve P. Schubert
County Executive Office Signature

- Policy
- Consent
- Dept's Recomm.:
- Per Exec. Ofc.:

Prev. Agn. Ref.: 03/25/08 3.31 | District: All | Agenda Number:

3.37

The proposed rate calculation was based on a review of recoverable FY 2007-08 expenditures and an estimate of FY 2008-09 expenditures to arrive at a FY 2008-09 RMS base cost of \$1,993,915. This composite estimate was then divided by the estimated FY 2008-09 transaction count of 27,064,383. The resulting quotient of 7.37 cents is charged City Police Departments and County, State and Federal agencies. Then, based on calendar year 2007 call data, 91.37% of the RMS cost or \$1,821,840 is distributed to the County unincorporated areas and the contract cities based on the number of calls originating from each area. The Department estimates \$1,343,955 in revenues to offset RMS expenses. Other County agencies contribute \$101,067 of this offsetting revenue.

The base RMS cost increased \$413,609 or approximately 26.17% from the last fiscal year's actual cost. The largest budgeted line item increases are in salaries and benefits for System staffing, and maintenance for communications equipment and software. Even though the estimated RMS cost increased by 26.17%, the cost per transaction decreased by 0.49 or 6.23%, due to an estimated 3,778,721 increase in transactions.