

**SUBMITTAL TO THE BOARD OF SUPERVISORS
COUNTY OF RIVERSIDE, STATE OF CALIFORNIA**



152

FROM: Stanley L. Sniff, Jr., Sheriff-Coroner-PA

SUBMITTAL DATE:
03/09/09

SUBJECT: Approval of Contract Law Enforcement Rates for FY 2008-09

RECOMMENDED MOTION: Move that the Board of Supervisors approve the rates as listed on Attachments A, B and C for contract law enforcement personnel, facility and vehicle mileage for FY 2008-09.

BACKGROUND: The Sheriff's Department staff is submitting its FY 2008-09 computation of the contract personnel rates. In addition to Patrol Deputy rates and those for supervisory and station support staff, separate rates are calculated for Sheriff's personnel at the County Regional Medical Center and the investigative unit supplied by the Sheriff's Department to conduct records checks on foster parents for the Department of Public Social Service. Staff is also submitting the FY 2008-09 computations of the vehicle mileage and facility rates that are proposed to be charged contract cities, service areas and districts and Tribal groups. Staff presented these rates for review to the contract cities and other entities on February 26, 2009.

BR 09-078 (Continued on Page 2)

Pat A. Labahn
P. Labahn, Assistant Sheriff
FOR

Stanley L. Sniff, Jr., Sheriff-Coroner-PA

FINANCIAL DATA	Current F.Y. Total Cost:	N/A	In Current Year Budget:	Yes
	Current F.Y. Net County Cost:	N/A	Budget Adjustment:	No
	Annual Net County Cost:	N/A	For Fiscal Year:	2008-09
SOURCE OF FUNDS: Contract Revenue				Positions To Be Deleted Per A-30 <input type="checkbox"/>
				Requires 4/5 Vote <input type="checkbox"/>

C.E.O. RECOMMENDATION:

APPROVE

BY: *Steve P. Schubert*
Steve P. Schubert

County Executive Office Signature

- Dept't Recomm.: Consent Policy
- Per Exec. Ofc.: Consent Policy

Prev. Agn. Ref.: 05/06/08 3.25 | District: All | Agenda Number:

3.38

FISCAL PROCEDURES APPROVED
ROBERT E. BYRD, Auditor-Controller

BY: *Stanley L. Sniff, Jr.*
Department of Public Social Service

The contract law enforcement rates are adjusted annually based on the Sheriff's actual cost to provide services. The rate for a patrol deputy increased 4.84% from last year's rate primarily due to increases in negotiated employee salaries and benefits and patrol support costs. If approved, the personnel and mileage rates are retroactive to July 1, 2008. All contract entities will receive billing adjustments from that date.

The Facility rate is an annual lump sum charged to Sheriff's contract entities for expenses at the buildings that house stations, Central Dispatch, Administration, Accounting and Finance, Information Services Bureau, Personnel, the Technical Services Bureau and the Central Homicide Unit. This rate is calculated separately for each contract entity and varies according to the station handling the contract and the level of service provided.

The following attachments are included with this Board submittal:

Attachment A: This table details contract personnel rates charged cities, school districts, County service areas and districts and Tribal groups. Lastly, Attachment A details hourly differentials for K-9 and motor officers and vehicle mileage rates and radio equipment rates (radio equipment rates are calculated by the County Information Technology Department).

Attachment B: This table includes the law enforcement personnel rates for the Riverside County Regional Medical Center and the County Department of Public Social Services.

Attachment C: This table includes the change in cost per position for each building and the annual facility charge billed cities and County service areas and districts. Also included is a brief explanation of significant year-to-year variances.

RIVERSIDE COUNTY SHERIFF'S DEPARTMENT
 CONTRACT LAW ENFORCEMENT RATES

Position	2008/2009		2007/2008		Percentage Change	
	Rate per Hour	O/T Rate per Hour	Rate per Hour	O/T Rate per Hour	Rate per Hour	O/T Rate per Hour
Sheriff's Patrol Corporal (SUP)	127.92	61.74	122.42	60.07	4.49%	2.78%
Sheriff's Patrol Corporal (SDC)	109.48	61.74	104.77	60.07	4.49%	2.78%
Sheriff's Patrol Officer (SUP-B)	117.30	51.83	111.88	50.18	4.84%	3.29%
Sheriff's Patrol Officer (SDC-B)	100.39	51.83	95.75	50.18	4.84%	3.29%
Tribal Patrol Officer (TSUP-B)	102.53	51.83	98.08	50.18	4.53%	3.29%
Tribal Patrol Officer (TSDC-B)	87.75	51.83	83.94	50.18	4.53%	3.29%
Intermediate Patrol Officer (ISUP-B)	83.87	51.83	80.09	50.18	4.72%	3.29%
Intermediate Patrol Officer (ISDC-B)	71.78	51.83	68.55	50.18	4.72%	3.29%
Sheriff's Corporal (UDP)	75.87	61.74	72.98	60.07	3.96%	2.78%
School Resource Officer (UDP-B)	65.01	51.83	62.22	50.18	4.48%	3.29%
Sheriff's Deputy (UDP)	64.03	50.94	61.14	49.19	4.73%	3.56%
Sheriff's Deputy (UDC)	54.80	50.94	52.33	49.19	4.72%	3.56%
Sheriff's Corporal (UDC)	64.93	61.74	62.46	60.07	3.95%	2.78%
Sheriff's Investigator	67.55	64.53	65.00	62.77	3.92%	2.80%
Sheriff's Sergeant	79.07	76.54	75.55	74.11	4.66%	3.28%
Sheriff's Lieutenant	90.46	N/A	86.64	N/A	4.41%	N/A
Sheriff's Captain	104.48	N/A	96.69	N/A	8.06%	N/A
Sheriff's Svc. Officer I	26.34	21.49	25.88	21.48	1.78%	0.05%
Sheriff's Svc. Officer II	28.58	23.89	28.11	23.88	1.67%	0.04%
Com. Svc. Officer I	32.54	28.68	32.16	28.84	1.18%	-0.55%
Com. Svc. Officer II	39.38	36.25	37.98	35.13	3.69%	3.19%

Other Rates as noted:	2008/2009		2007/2008		Percentage Change	
Differentials: Traffic/Motor Sgt	2.50	/ Hour	2.52	/ Hour	-0.79%	
Differentials: K9 & Motor Officer	1.68	/ Hour	1.69	/ Hour	-0.59%	
Differentials: K9 Daily Special Rate	11.96	/ Day	10.94	/ Day	9.32%	
Vehicles: Black & White Units:	0.81	/ Mile	0.73	/ Mile	10.96%	
Vehicles: Plain Units:	0.55	/ Mile	0.47	/ Mile	17.02%	
Vehicles: Other:	0.55	/ Mile	0.47	/ Mile	17.02%	

RIVERSIDE COUNTY SHERIFF'S DEPARTMENT
 CONTRACT LAW ENFORCEMENT RATES

Position	2008/2009		2007/2008		Percentage Change	
	Rate per Hour	O/T Rate per Hour	Rate per Hour	O/T Rate per Hour	Rate per Hour	O/T Rate per Hour
SHF 911 Comm Officer I	36.98	36.43	38.85	38.35	-4.81%	-5.00%
SHF 911 Comm Officer II	40.66	40.49	42.74	42.62	-4.87%	-5.00%
Sr SHF 911 Comm Officer	47.55	48.15	45.95	46.39	3.48%	3.79%
Sheriff's Comm Supv	50.97	54.67	47.97	54.45	6.25%	0.40%
Investigative Technician I	39.81	37.52	34.98	32.72	13.81%	14.67%
Investigative Technician II	39.95	37.69	38.27	36.35	4.39%	3.69%
Crime Analyst	44.12	47.32	43.29	46.20	1.92%	2.42%
Senior Crime Analyst	49.53	54.32	47.25	52.06	4.83%	4.34%
Crime Analyst Supv	57.87	63.03	56.77	61.97	1.94%	1.71%
Accounting Asst I	24.64	23.40	23.70	22.52	3.97%	3.91%
Accounting Asst II	27.71	27.12	26.63	26.10	4.06%	3.91%
Senior Accounting Asst.	31.98	32.17	30.02	29.86	6.53%	7.74%
Accounting Tech I	36.92	37.21	36.08	36.71	2.33%	1.36%
Accounting Tech II	41.33	42.46	40.23	41.35	2.73%	2.68%
Office Asst. II	24.77	23.16	24.62	23.15	0.61%	0.04%
Office Asst. III	29.28	27.78	28.24	26.82	3.68%	3.58%
Supv. Office Asst. I	32.20	30.84	33.35	33.43	-3.45%	-7.75%
Supv. Office Asst. II	34.60	34.25	33.16	33.67	4.34%	1.72%
Aircraft Mechanic	46.04	51.19	46.86	51.92	-1.75%	-1.41%
Senior Aircraft Mechanic	51.97	55.44	51.15	54.76	1.60%	1.24%
Forensic Photo Lab Tech	35.91	36.15	29.67	30.48	21.03%	18.60%
Forensic Tech II	41.79	43.05	40.07	41.25	4.29%	4.36%
Forensic Tech III	52.90	54.77	49.61	51.06	6.63%	7.27%
Media Production Specialist	40.03	41.31	40.00	41.54	0.08%	-0.55%
Public Information Specialist	45.59	48.19	44.07	47.30	3.45%	1.88%

**ATTACHMENT - B
HOSPITAL**

**RIVERSIDE COUNTY SHERIFF'S DEPARTMENT
HOSPITAL CONTRACT LAW ENFORCEMENT RATES**

Position	2008/2009		2007/2008		Percentage Change	
	Rate per Hour	O/T Rate per Hour	Rate per Hour	O/T Rate per Hour	Rate per Hour	O/T Rate per Hour
Hospital Rates						
Hospital Patrol Officer (HUUP)	61.21	50.94	58.60	49.19	4.45%	3.56%
Hospital K9 Officer (HUDC)	52.39	50.94	50.15	49.19	4.47%	3.56%
Hospital Sheriff's Sergeant	76.66	76.54	73.37	74.11	4.48%	3.28%
Hospital Correctional Deputy II	41.39	38.91	39.97	38.42	3.55%	1.28%
Hospital Correctional Corporal	53.46	52.04	50.37	49.85	6.13%	4.39%
Hospital Correctional Sergeant	61.62	61.53	59.73	61.18	3.16%	0.57%
Hospital Sheriff's Svc.Off. I	23.74	21.49	23.44	21.48	1.28%	0.05%
Hospital Sheriff's Svc.Off. II	26.47	23.89	26.16	23.88	1.19%	0.04%
Hospital Com. Svc.Off. I	30.43	28.68	30.21	28.84	0.73%	-0.55%
Hospital Com. Svc.Off. II	37.26	36.25	36.04	35.13	3.39%	3.19%
Hospital Accounting Asst. II	28.31	27.12	27.04	26.10	4.70%	3.91%

**ATTACHMENT - B
DPSS**

**RIVERSIDE COUNTY SHERIFF'S DEPARTMENT
D.P.S.S. CONTRACT LAW ENFORCEMENT RATE**

Position	2008/2009		2007/2008		Percentage Change	
	Reg Rate	O/T Rate	Reg Rate	O/T Rate	Reg Rate	O/T Rate
D.P.S.S. Rates						
Overhead Rate (per day)***	1,250.51	/ Day	1,222.80	/ Day	2.27%	
Sheriff's Sergeant	79.07	76.54	75.55	74.11	4.66%	3.28%
Investigative Technician I	39.81	37.52	34.98	32.72	13.81%	14.67%
Office Asst. III	29.28	27.78	28.24	26.82	3.68%	3.58%

Rates are per Hour except (***) Overhead which is per day.

ATTACHMENT C

ANNUAL FACILITY COST CHARGED CONTRACT ENTITIES FY 2007-08 TO FY 2008-09 FACILITY COST COMPUTATIONS

CONTRACT ENTITY	FY 2007-08	FY 2008-09	CHANGE (\$)	CHANGE (%)
Calimesa	\$30,157.48	\$22,193.89	-\$7,963.59	-26.41%
Canyon Lake	\$9,517.73	\$53,251.54	\$43,733.81	459.50%
Coachella	\$83,714.49	\$86,223.08	\$2,508.59	3.00%
Indian Wells	\$35,216.83	\$44,778.19	\$9,561.36	27.15%
Lake Elsinore	\$159,077.66	\$140,686.48	-\$18,391.18	-11.56%
La Quinta	\$101,215.50	\$141,499.19	\$40,283.69	39.80%
Moreno Valley	\$84,172.86	\$70,688.58	-\$13,484.28	-16.02%
Norco	\$40,878.51	\$41,608.94	\$730.43	1.79%
Palm Desert	\$190,699.62	\$215,195.28	\$24,495.66	12.85%
Perris	\$27,234.91	\$484,961.32	\$457,726.41	1680.66%
Rancho Mirage	\$76,932.91	\$81,063.55	\$4,130.64	5.37%
San Jacinto	\$17,889.70	\$14,995.67	-\$2,894.03	-16.18%
Temecula	\$250,628.62	\$259,865.80	\$9,237.18	3.69%
Morongo Band	N/A	\$3,433.86	\$3,433.86	N/A
Santa Rosa CSD	\$1,119.25	\$939.50	-\$179.75	-16.06%
Southern Coachella Valley CSD	\$2,484.34	\$1,172.66	-\$1,311.68	-52.80%
Highgrove, CSA 126	\$555.41	\$460.91	-\$94.50	-17.01%
Quail Valley, CSA 86	\$1,119.25	\$921.84	-\$197.41	-17.64%
Temescal Canyon, CSA 134	559.63	\$471.52	-\$88.11	-15.74%

Explanation of variances exceeding +/- 15% or \$5,000 ANNUAL CHARGE TO CONTRACT ENTITY

CALIMESA -26.41% Contract chargeable positions decreased by 2.71.

CANYON LAKE+\$43,733.81 Increase reflects new expenses allocated to contract positions at the new Perris Station.

INDIAN WELLS +27.15% Contract chargeable positions increased by 3.17.

LAKE ELSINORE -\$18,391.18 Contract chargeable positions decreased by 4.51.

LA QUINTA +39.80% Contract chargeable positions increased by 11.92. Maintenance and janitorial costs at the Indio Station increased by \$83,708.

MORENO VALLEY -16.02% Decrease is largely attributable to the decrease in cost at the Central Dispatch building.

PALM DESERT +\$24,495.66 Contract chargeable positions increased by 3.62.

PERRIS +\$457,726.41 Increase reflects new expenses allocated to contract positions at the new Perris Station.

SAN JACINTO -16.18% Decrease is largely attributable to the decrease in cost at the Central Dispatch building.

TEMECULA +\$9,237.18 Station costs increased by \$29,489.

CSDs & CSAs The Southern Coachella Valley Community Service District reduced chargeable contract positions by 3.48. The facility charges to the other Service Districts and Areas decreased in line with the decreases in the costs for the Administration and Support buildings.