

**SUBMITTAL TO THE BOARD OF SUPERVISORS
COUNTY OF RIVERSIDE, STATE OF CALIFORNIA**

201



FROM: Community Health Agency/Department of Public Health

SUBMITTAL DATE:
April 1, 2009

SUBJECT: Ratify the Agreement with California Family Health Council Inc. and the County of Riverside Community Health Agency

RECOMMENDED MOTION: That the Board of Supervisors:

- 1) Ratify the Agreement with the California Family Health Council and the County of Riverside Community Health Agency for the period of January 1, 2009 through December 31, 2009, for the total amount of \$496,140; and
- 2) Authorize the Chairperson to sign five(5) copies of said Agreement on behalf of the County.

FORM APPROVED COUNTY COUNSEL
BY: NEAL R. KINNIS
DATE: 4/1/09
Departmental Concurrence

BACKGROUND (Page 2)

Attachments

LM:rr

Susan D. Harrington
Susan Harrington, Director Department of Public Health

FINANCIAL DATA	Current F.Y. Total Cost: Jan-Jun	08/09 \$248,070	In Current Year Budget:	Yes
	Current F.Y. Net County Cost:	\$ 0	Budget Adjustment:	No
	Annual Net County Cost:	\$ 0	For Fiscal Year:	09/10 \$248,070
SOURCE OF FUNDS: Funded by Federal Grant and department budget.				Positions To Be Deleted Per A-30 X
				Requires 4/5 Vote <input type="checkbox"/>

C.E.O. RECOMMENDATION:

APPROVE

BY: *Debra Cournoyer*
Debra Cournoyer

County Executive Office Signature

- Policy
- Policy
- Consent
- Consent

Dept's Recomm.:
Per Exec. Ofc.:

Prev. Agn. Ref.: 10/28/08, item 3.10 | **District:** ALL | **Agenda Number:**

ATTACHMENTS FILED
WITH THE CLERK OF THE BOARD

3.8

EXECUTIVE
OFFICE

03 APR -1 PM 3:00

CITY OF RIVERSIDE

RECEIVED RIVERSIDE COUNTY
CLERK / BOARD OF SUPERVISORS
2009 APR -8 PM 1:39

BACKGROUND:

The California Family Health Council is contracted by the Federal Government to administer Title X Family Planning funds in California. They have renewed the agreement with the Community Health Agency Family Planning Program in the amount of \$496,140 for Basic Contraceptive Services and Teen Pregnancy Prevention Outreach programs. The Family Planning program serves clients at the Department of Public Health clinics and has established outreach programs to improve the quality of basic services provided to clients.

In order to receive the federal funds the department is responsible for providing funds, goods and services in the amount of \$2,636,468. The majority of the funding is provided through the state funded Family Planning Access Care and Treatment (PACT) program which accounts for \$2.5 million with other funding from Medi-Cal, patient fees and private health insurance. Also included in the total is a general fund contribution. The department has allocated \$96,468 in general fund support over the two year term of the agreement for this program. General fund support for this program was included in the FY 08/09 budget and in the proposed FY 09/10 budget, no additional general fund support is required.

Funding Source:

Total CY 2009 Family Planning Services Agency Allocation through Federal Title X funds	\$496,140
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Funds will be distributed as follows for County fiscal year:

- | | |
|---|-----------|
| a) FY 08/09 - for period of Jan – June 09 | \$248,070 |
| b) FY 09/10 - for period of July- Dec 09 | \$248,070 |

**California Family Health Council
2009 Title X Family Planning Program Contract
Contract Number 754-5320-71209-09
CFDA #93.217**

This Agreement is entered into between the California Family Health Council, Inc. and the Contractor, County of Riverside Community Health Agency.

1. The term of this Agreement is January 1, 2009 through December 31, 2009.
2. The maximum obligation of CFHC for payments due under this contract shall not exceed \$496,140.00
3. The 2009 projected Family Planning Services budget summary is as follows:

CFHC Title X Obligation for Family Planning Services	\$496,140.00
Family Planning Services Applicant & Other	\$2,636,468.00
Total Contract Amount	\$3,132,608.00

4. The parties agree to comply with the terms and conditions of the following exhibits, which are by this reference made a part of this agreement

- Exhibit A – Terms and Conditions
- Exhibit B – Reporting Requirements
- Exhibit C – Statement of Work, Partnering Plan Information, Clinic Site Information and Special Condition(s) if applicable
- Exhibit D – Budget Summary by Agency and by Clinic site if Agency has multiple sites

IN WITNESS WHEREOF, this Agreement has been executed by the parties hereto.

CONTRACTOR

Contractor's Name: County of Riverside Community Health Agency

By (Authorized Signator) _____ Date: _____
 Printed Name and Title: Jeff Stone
 Chairman, Board of Supervisors
 Address: 4065 County Circle Drive
 Riverside, CA 92503

CALIFORNIA FAMILY HEALTH COUNCIL

Margie Fites Seigle, Chief Executive Officer _____ Date: _____
 3600 Wilshire Blvd., Suite 600, Los Angeles, CA 90010

FORM APPROVED COUNTY COUNSEL 1/1/09
 BY: NEAL R. KIPNIS DATE

CFHC indirect cost rate recovery policy allows agencies with an approved DHHS negotiated rate to charge the prevailing approved rate. Agencies that utilize non-DHHS approved rates (i.e. state, county, local government rates) are limited to their actual rate or 17.7% of total direct costs less capital equipment, subcontracts, and patient care, whichever is less. If indirect costs are charged to this contract proof of the cost rate may be required.

Program is subject to Code of Federal Regulations Title 45, Part 74.24 (b).

1. PERIOD:

The period of this contract is from January 1, 2009 through December 31, 2009.

2. STATEMENT OF WORK:

The funding under this contract shall be used for Family Planning Services. Services provided hereunder shall be referred to as "Family Planning Services". The program for providing Family Planning Services hereunder shall hereinafter be referred to as the "Family Planning Program". Family planning means the process of establishing objectives for the number and spacing of children, and selecting means by which those objectives may be achieved. Family Planning Services provided hereunder exclude abortions and services ancillary to abortion as provided in section 15 herein. The Contractor shall in a satisfactory and proper manner as determined by CFHC perform the functions and services described in the Statement(s) of Work, which is attached hereto and incorporated herein by reference.

3. CONSIDERATION:

The Contractor shall be compensated for services performed under this contract and paid for such services as set forth in the Summary Budget(s), which is attached hereto and incorporated herein by reference and the detailed budget located at CFHC's extranet website, www.cfhc.org.

Under the terms of this contract reimbursement will be based on submission of actual expenditures. Payment will be made based on the timely submission of and approval by CFHC of any and all financial and performance reports required herein, and the timely submission and approval of reports, surveys, or questionnaires as may from time to time be required.

The contractor is responsible for providing the funds, goods, and services identified as "Applicant and Other" in the Family Planning Program Budget.

4. PROGRAM AND/OR BUDGET MODIFICATIONS:

There is no limit to the amount of modifications that can be made to any Statement of Work, Budget or Partnering Plan, but any modification must be approved by CFHC before implementation and the last date that a request for a modification can be submitted is January 18, 2010.

5. RECORDS, ACCOUNTS, AND AUDITS:

The Contractor shall maintain books, records, documents, accounting procedures and practices, and other evidence, sufficient to reflect properly all direct and indirect costs of whatever nature for all Family Planning Services provided hereunder by Contractor, whether from CFHC or other funding sources, including all in-kind contributions. The Contractor agrees to permit CFHC, or its funding source, or any of its duly authorized representatives to have access to examine and audit any pertinent books, documents, papers and records related to this contract. Records as defined in this clause shall be retained and accessible for four years after the expiration of this contract.

Adequate documentation of each transaction shall be maintained to permit the determination of the allowability of expenditures reimbursed by CFHC under this Agreement. If the allowability of expenditures cannot be determined because records or documentation of Contractor are nonexistent or inadequate according to generally accepted accounting practices, the questionable cost shall be disallowed by CFHC. In the event of findings of disallowed costs, Contractor has the right to appeal such findings within 30 days of notification of such findings. Such appeals shall be heard by a designee of CFHC.

If any litigation claim, negotiation, audit or other action involving the records has been started before the expiration of the four year period, the records shall be retained until completion of the action and resolution of all issues which arise from it, or until the end of the regular four year period whichever is later.

Patient medical records must be retained for seven years after the last visit. Medical records for minors must be retained either seven years or until the minor's 19th birthday, whichever is later. Records for non-expendable property must be retained for three years after final disposition.

6. FINANCIAL AND COMPLIANCE AUDIT:

- A. Contractor is required to submit to CFHC a copy of their Annual External Audit and a copy of their A-133 Single Audit if applicable.

Contractors that are government or non-profit organizations agree to obtain an independent annual single, organization wide financial and compliance audit. The audit shall be conducted in accordance with the requirements specified in the Federal Office of Management and the Budget (OMB) Circular A-133 "Audits of States, Local Governments, and Non-Profit Organizations".

Contractors that are commercial organizations have two options regarding audits:

1. A financial related audit (as defined in the Government Auditing Standards, GPO Stock #020-000-00-265—4) of a particular award in accordance with Government Auditing Standards, in those cases where the Contractor receives awards under only one DHHS program; or, if awards are received under multiple DHHS programs, a financial related audit of all DHHS awards in accordance with Government Auditing Standards; or
2. An audit that meets requirements contained in OMB Circular A-133.

One copy of the audit report shall be delivered to CFHC. The report shall be submitted within the earlier of 30 days after receipt of the auditor's report(s), or nine months after the end of the audit period.

- B. Contractor agrees that claims made against Contractor pursuant to an audit by CFHC, or the Federal Government will be recovered by one of the following options:
 1. Contractor's remittance to CFHC of the full amount of the audit exception within 30 days following CFHC's request for repayment.
 2. A repayment schedule which is agreeable to both CFHC and the Contractor.
- C. CFHC reserves the right to select which option will be employed and the Contractor will be notified by CFHC in writing of the claim procedure to be utilized.
- D. Interest on the unpaid balance will accrue at a rate set forth in applicable rule or statute, beginning 30 days after Contractor's receipt of CFHC's demand for repayment.
- E. If Contractor has filed a valid appeal regarding the report of audit findings, recovery of overpayments will be deferred until a final administrative decision has been reached. If Contractor loses the final administrative appeal, Contractor shall repay to CFHC the overclaimed expenditures, plus accrued interest. Interest accrues from Contractor's first receipt of notice requesting reimbursement of questioned audit costs.
- F. If a Contractor has a finding or findings denoted within an audit or a CFHC conducted Site Review then Contractor must submit a copy of their response to the findings to CFHC within a prescribed timeline as determined by CFHC. Failure to comply may lead to suspension of reimbursements, withholding of payment, and/or termination of contract.

7. CONTRACTOR'S FINANCIAL DUTY OF PERFORMANCE:

A. Applicant & Other Revenue/Grant Related Income

Applicant & Other revenue is to be used by the Contractor in the conduct of its Family Planning Program. Applicant & Other revenue includes income received from services to fee paying patients, to patients eligible for Medi-Cal, and to patients eligible for third party medical insurance.

Instructions regarding Treatment of Grant Related Income defined in this section, as it relates to the Family Planning Program/Project will be provided to Contractor.

B. Contributed Funds

Contributed funds are normally obtained from the Contractor's financial resources other than funds budgeted for operation of its family planning program funded under this contract. These funds must be contributed by the Contractor toward the operation of its family planning program if it incurs a deficit in Applicant & Other revenue.

8. FISCAL PROVISIONS

A. Federal Agreement Funds

1. It is mutually understood between the parties that this Agreement may have been entered into before ascertaining the availability of Congressional appropriation of funds for the mutual benefit of both parties in order to avoid program and fiscal delays, which would occur if the Agreement were executed after that determination was made.
2. This Agreement is valid and enforceable only if sufficient funds are made available by the United States Government for Fiscal Year -2009 for the purposes of this program. In addition, this Agreement is subject to any statute enacted by the Congress, which may affect the provisions, terms, or funding of this Agreement in any manner.
3. It is mutually agreed that if the Congress does not appropriate sufficient funds for the program, this Agreement shall be amended to reflect any reduction in funds.

B. Funding Reduction

1. In the event that the federal funds allocated for this program are not sufficient, CFHC may, upon thirty (30) days advance notice, reduce the maximum amount payable. Upon receipt of such notification, Contractor agrees to not claim reimbursement for

costs in excess of the maximum amount payable as adjusted. Contractor's budget and statement of work will be negotiated with Contractor.

2. CFHC agrees that the services to be provided based on the "Statement(s) of Work" will be reduced proportionately to the payment reduction cited in Paragraph 1 of this section.

9. MEDI-CAL AND FPACT BILLING REQUIREMENTS

The Contractor must have a Medi-Cal and Family PACT provider number and is required to identify both Medi-Cal and Family PACT eligible patients and bill services for these patients to the Medi-Cal and Family PACT programs.

10. STATUS OF CONTRACTOR:

The parties hereto agree that the Contractor, its agents and employees, in the performance of this contract, shall act in an independent capacity and not as officers, employees or agents of CFHC.

Contractor warrants that no conflict of interest exists between Contractor's officers, agents, or employees. Contractor shall prevent employees, consultants, or members of governing bodies from using their positions for purposes that are, or give the appearance of being, motivated by a desire for private gain for themselves or others, such as those with whom they have family, business, or other ties. In the event that CFHC determines that a conflict of interest situation exists, any increase in costs associated with the conflict may be disallowed by CFHC and such conflict may constitute grounds for termination of the Contract.

11. PERSONNEL:

Multiplicity of employment and remuneration on the part of the personnel at CFHC contract agencies is to be avoided. Staff members shall not deploy themselves so as to receive multiple pay from CFHC. An employee shall not be paid as a staff member and a consultant in the same agency.

No CFHC employee whose position enables him or her to influence the award of this contract or any competing agreement, and no spouse or economic dependent of such employee, shall be employed in any capacity by the Contractor herein, or have any other direct or indirect financial interest in this contract, without specific CFHC written approval.

12. ASSIGNMENT OF CLAIMS:

Contractor is specifically prohibited from assigning, transferring, pledging or otherwise encumbering its duties or obligations under this contract with CFHC. Assignment of funds due thereunder as security or collateral for loans or for any other purpose are governed by the United States Assignment of Claims Act of 1940 and the implementing regulations, rules and directives, all of which are applicable to Contractor and must be strictly complied with. Requirements for assignment of funds due under reimbursement type contracts are set forth in the Code of Federal Regulations, Title 41, Section 1-30.700 et seq., and additional restrictions on contracts providing for advances are set forth in Section 1-30.708.

In the event Contractor has already or contemplates assigning, pledging or otherwise encumbering any portion of its right to receive funds under this contract with CFHC including factoring agreements or other financing arrangements, the lender, factor or assignee must be fully advised in writing of the terms and conditions of this contract with CFHC and the applicability of the above-mentioned statutory requirements. CFHC must also be fully advised, in writing, of the details of any completed or contemplated actions hereunder, sufficiently in advance for comprehensive examination of the Contractor's intended actions. CFHC and its funding source shall have no obligations or liability whatsoever to the assignee under any such assignments.

13. FACILITIES:

Contractor must have, or be officially exempted from, current health facilities or subacute hospital licensure. The facilities within which family planning services are furnished by the Contractor should include provisions for accommodating people with disabilities. These facilities should also have posted and made available to all personnel an on-going plan, specifying procedures to be followed in the event of fire, disaster or other emergency. In addition, fire and disaster drills should be conducted twice a year and the results documented.

14. LICENSES:

Contractor and each of its employees, agents and contractors shall obtain and maintain during the term of this contract all appropriate licenses required by law for the operation of its facility and for the provision of services hereunder.

15. PROVISIONS REGARDING ABORTIONS:

The Contractor agrees that no funds received pursuant to this contract shall be used to perform abortions or to supplant any funds used to perform abortions.

Contractor represents and agrees that when it is providing Family Planning Services under, and during the term of this Contract, it is not, and will not be, a group, clinic, or organization which advertises, advocates, or promotes abortion as a method of family planning, or which receives any fee or any other consideration as payment for referrals for abortion services. Contractor further agrees that none of the funds received under this Contract shall be used in programs where abortion is a method of family planning.

The Contractor agrees to the termination of this contract and further agrees to return to CFHC all unexpended funds that have been received from CFHC pursuant to this contract if CFHC finds that the contractor has violated the abortion provision.

16. INDEMNIFICATION:

Contractor shall indemnify, defend and hold harmless CFHC, its agents, officers, and employees from and against any and all liability, expense, including defense costs and legal fees, and claims for damages of any nature whatsoever, including, but not limited to, bodily injury, death, personal injury, or property damage, including Contractor's property, arising from or connected with Contractor's provision of the services and the program provided hereunder, including any workers' compensation suits, liability, or expense, arising from or connected with services performed by, or by any person on behalf, of Contractor pursuant to this Agreement.

17. INSURANCE:

Without limiting Contractor's indemnification of CFHC, Contractor shall provide and maintain at its own expense during term of this Agreement, the following program(s) of insurance covering its operations hereunder. Such insurance shall be provided by responsible insurer(s) satisfactory to CFHC and proof shall be delivered to CFHC on or before the effective date of this Agreement. Such evidence shall specifically identify this Agreement and shall contain express conditions that CFHC is to be given written notice by registered mail at least thirty days in advance of any modification or termination of any program of insurance. In lieu of the insurance requirements listed below, CFHC acknowledges, understands and agrees that Contractor may provide any or all such required forms of insurance through programs of self-insurance as allowed under California law.

Failure on the part of Contractor to produce or maintain required insurance shall constitute a material breach of this Agreement upon which CFHC may immediately terminate or suspend this Agreement. Such insurance shall be primary to and not contributing with any other insurance maintained by CFHC, shall name CFHC as an additional insured, and shall include, but not be limited to:

- A. Liability: Comprehensive general liability insurance endorsed for premises-operations, products/completed operations, contractual, broad form property damage, and personal injury, with a combined single limit of not less than One Million Dollars (\$1,000,000) per occurrence and Three Million Dollars (\$3,000,000) annual aggregate.

If the above insurance is written on a Claims Made Form, such insurance shall be endorsed to provide an extended reporting period of not less than two years following termination of this Agreement.

- B. Workers' Compensation: A program of workers' compensation insurance in an amount and form to meet all applicable requirements of the Labor Code of the State of California, including employers liability with a One Million Dollar (\$1,000,000) limit, covering all persons providing services on behalf of Contractor and all risks to such persons under this Agreement.
- C. Medical Malpractice: Medical Malpractice professional insurance coverage in the minimum amount of \$1,000,000.
- D. Fidelity: A loss payee endorsement under a blanket fidelity bond covering employees.

18. PROPERTY MANAGEMENT:

The Contractor shall maintain adequate property records, as well as effective inventory, control and maintenance procedures. Contractor will be responsible for replacing or repairing equipment for which it is accountable if lost, damaged or destroyed due to negligence on the part of the Contractor, or failure to secure appropriate insurance, or noncompliance with property management regulations or instructions of CFHC or its funding source.

Contractor shall submit to CFHC annually on a form provided an updated cumulative inventory of equipment purchased under this and preceding CFHC agreements.

Title X regulations require that items purchased with Title X Federal funds at or above your amortization threshold policy are to be reported on the annual Equipment Inventory List.

Contractor is required to submit a copy of their Board approved Amortization Policy when updated.

19. CONFIDENTIALITY:

Contractor must assure client confidentiality and provide safeguards against the invasion of personal privacy, as required by the Health Insurance Portability and Accountability Act of 1996 (HIPAA). No information obtained by the Contractor's staff about individuals receiving services funded by this contract may be disclosed without the individual's written consent, except as required by law or as necessary to provide services to the individual, with appropriate safeguards for confidentiality. Information may otherwise be disclosed only in summary, statistical, or other form that does not identify the individual.

Contractor agrees to maintain the confidentiality of its patient records and information, including billings, in accordance with all applicable State and/or Federal laws, regulations, guidelines and directives relating to confidentiality of patient records. Contractor shall inform all of its involved officers, employees, and agents of the confidentiality provisions of this contract.

Notwithstanding any other provisions contained herein, CFHC, in its capacity as a Health Oversight Agency, and its funding source have the right to request and receive all records related to the administration, monitoring, and audit of this contract.

20. COPYRIGHTS, PATENTS AND OTHER MATERIALS:

If this contract results in a book or other copyrightable material, the author is free to copyright the work, but CFHC and the funding source reserve a royalty-free, nonexclusive, irrevocable license to reproduce, publish, or otherwise use, and to authorize others to use, all copyrighted material and all material which can be copyrighted resulting from this contract.

Any discovery or invention arising out of or developed in the course of work aided by this contract shall be promptly and fully reported to CFHC and to the funding source for determination as to whether patent protection on such invention or discovery, shall be sought and how the rights in the invention or discovery, including rights under any patent issued thereon, shall be disposed and administered in order to protect the public interest.

CFHC and the funding source reserve the right to conduct its own examination of materials produced under this contract. If, upon examination any materials are deemed inappropriate, CFHC reserves the right to recall these materials from public distribution.

21. NON-DISCRIMINATION:

During the performance of this contract, contractor and its subcontractors shall not unlawfully discriminate, harass or allow harassment, against any employee or applicant for employment because of sex, race, color, ancestry, religious creed, national origin, physical disability, (including HIV and AIDS), mental disability, medical condition (including cancer), age, marital status, and denial of family care leave. Contractor and its subcontractors shall insure that the evaluation and treatment of their employees and applicants for employment are free from such discrimination and harassment. Contractor and its subcontractors shall give written notice of their obligations under this clause to labor organizations with which they have a collective bargaining or other agreement.

The contractor shall include the nondiscrimination and compliance provisions of this clause in all subcontracts to perform work under the contract.

Employment of Contractor personnel and all actions effecting Contractor employees shall be based on the employee's qualifications and performance. Hiring shall be based on an evaluation that seeks to match the qualifications of the applicant to the requirements of the job. Contractor must follow its established personnel policies and procedures relating to all personnel issues arising in the provision of services hereunder.

Governing Statutes, Regulations and Rules: The specific details of the overall CFHC program implementing Public Policy Requirements are primarily provided by CFHC's funding agency and are referenced in the PHS Grants Policy Statement – DHHS Publication No. (OASH) 94-50,000 (Rev.) April 1, 1994. They are specifically listed in Subsections A through J following this paragraph.

- A. Equal Opportunity Executive Order 11246 as Amended.
- B. Title VI of the Civil Rights Act of 1964. The DHHS regulation implementing this requirement is contained in Code of Federal Regulations, Title 42, Part 59.209. http://opa.osophs.dhhs.gov/titlex/ofp_regs_42cfr59_10-1-2000.txt.
- C. Section 504 of the Rehabilitation Act of 1973. The DHHS regulation at Code of Federal Regulations, Title 45, Part 84 implements this requirement.
- D. The Americans with Disabilities Act of 1990.
- E. The Age Discrimination Act of 1975. The DHHS regulation implementing the provision of this Act is at Code of Federal Regulations, Title 45, Part 91.

- F. Title IX of the Education Amendments of 1972 (in particular, section 901 of those amendments). The DHHS regulation at Code of Federal Regulations, Title 45, Part 86 implements this requirement.
- G. Section 526 of the Public Health Service Act, as amended which provides that drug abusers suffering from medical conditions shall not be discriminated against. This prohibition is extended to all outpatient facilities receiving or benefiting from Federal financial assistance by Code of Federal Regulations, Title 45, Part 84.
- H. Section 522 of the Public Health Service Act, as amended which provides that alcohol abusers and alcoholics who are suffering from medical conditions shall not be discriminated against. This prohibition is extended to all outpatient facilities receiving or benefiting from Federal financial assistance by Code of Federal Regulations, Title 45, Part 84.
- I. Section 543 of the Public Health Service Act, as amended, which requires that records of substance abuse patients be kept confidential except under certain specified circumstances and for specified purposes. This requirement is implemented in Public Health Services regulations at Code of Federal Regulations, Title 42, Part 2.
- J. Office for Civil Rights' Policy Guidance on Language Assistance to Persons with Limited English Proficiency (LEP), which requires organizations that receive federal financial assistance to ensure that LEP persons have meaningful and equal access to benefits and services.

22. GENERAL TERMS AND CONDITIONS:

CFHC will advise the Contractor of additional conditions imposed by the funding source from which funds for payment of this contract are derived, and any additional conditions governing the use of such funds or performance of the family planning programs as may be required by law, Executive Order, by regulation, or by any other policy announced by the funding source. The Contractor agrees to either accept such additional conditions or to notify CFHC of its unwillingness or inability to do so. The Contractor agrees to comply with Federal Title X Regulations and Guidelines. The Contractor understands and agrees that strict compliance with all of these requirements is mandatory and any breach thereof is grounds for termination of this contract.

The project and services under this agreement are subjected to the terms and conditions incorporated either directly or by reference in the following:

- A. All provisions of 42 CFR Part 59 currently in effect or implemented during the period of the grant.

- B. U.S. Department of Health and Human Services, Public Health Service Grants Policy Statement - DHHS Publication No. (OASH 94-50,000 (Rev.) April 1, 1994.
- C. Code of Federal Regulations Title 45 as applicable. This Title contains, among other regulations, administrative regulations, applicable to grants and cooperative agreements. Public policy provisions that are to be included in contracts under grants (or subgrants) are included in the procurement standards prescribed by Parts 74 and 92.
- D. Contractors who receive subgrants in an amount in excess of \$100,000 shall comply with all applicable standards, orders or regulations issued pursuant to the Clean Air Act, 42 U.S.C. 7401 et seq., and the Federal Water Pollution Control Act, as amended 33 U.S.C. 1251 et seq.
- E. Contractors who receive subgrants in an amount in excess of \$100,000 shall comply with the Byrd Anti-Lobbying Amendment (31 U.S.C. 1352)
- F. Certain contracts shall not be made to parties listed on the nonprocurement portion of the General Services Administration's "Lists of Parties Excluded from Federal Procurement or Nonprocurement Programs," in accordance with Executive Orders 12549 and 12689, "Debarment and Suspension." (See Code of Federal Regulations 45, part 76).
- G. Notwithstanding any other provision of law, no provider under Title X of the Public Health Service Act shall be exempt from any State law requiring notification or the reporting of child abuse, child molestation, sexual abuse, rape, or incest.
- H. In accepting this award, the contractor certifies that it will encourage family participation in the decision of minors to seek family planning services and that it provides counseling to minors on how to resist attempts to coerce minors into engaging in sexual activities.
- I. The Buy American Act of 1933, as amended (41 U.S.C. 10a-10d), that requires that Government agencies give priority to domestic products when making purchasing decisions. Therefore, to the greatest extent practicable, all equipment and products purchased with grant funds should be American-made.
- J. The HHS Appropriations Act requires that, when issuing statements, press releases, requests for proposals, bid solicitations, and other documents describing projects or programs funded in whole or in part with Federal money shall clearly state the percentage and dollar amount of the total costs of the program or project which will be financed with Federal money and the percentage and dollar amount of the total costs of the project or program that will be financed by nongovernmental sources.

- K. The grantee shall comply with the restrictions on lobbying set out in 45 CFR Part 93. In addition, the grantee shall comply with the restrictions on grantee lobbying in section 503 of the FY 2005 Appropriations act, as follows:
1. No part of any appropriation contained in this Act shall be used, other than for normal and recognized executive-legislative relationships, for publicity or propaganda purposes, for the preparation, distribution, or use of any kit, pamphlet, booklet, publication, radio, television, or video presentation designed to support or defeat legislation pending before the Congress or any State legislature, except in presentation to the Congress or any State legislature itself.
 2. No part of any appropriation contained in this Act shall be used to pay the salary or expenses of any grant or contract recipient, or agent acting for such recipient, related to any activity designed to influence legislation or appropriations pending before the Congress or any State legislature.

The Contractor shall also comply with all laws, statues, ordinances, rules and regulations of federal, state and local governments as they apply to this contract and the program set forth herein.

The particular funding source under which this contract is funded and referred to is as follows:

*United States Department of Health and Human Services
Public Health Service
OPHS Office of Grants and Management*

Code of Federal Regulations Number: 93.217

Title of Project or Program: *Provision of family planning services and outreach services to eligible clients in the State of California*

23. MUNICIPAL GOVERNMENTS:

This section only applies if Contractor is a government organization (County or City).

- A. None of the expenditure items listed in the budget as CFHC's share in any of the contracting agreements, be either personnel or non-personnel, shall be subject to any orders for expenditure "freezes" which may be general policy of Contractor from time-to-time.
- B. Contractor agrees to provide all in-kind items identified in the providers (Applicant & Other) share of each contractor's budget.
- C. Contractor and its subcontractors shall develop a separate plan for each contract which

provides a mechanism that is satisfactory to Contractor, the particular subcontractor, and CFHC, for insuring that Medi-Cal and fee bills are rendered for eligible patients, and that the receipts from these bills are applied back toward the family planning program, less Contractor/subcontractor billing and collection cost, in a manner approved by CFHC.

24. NOTIFICATION OF CHANGE IN KEY STAFF AND CLINIC SITE LOCATIONS:

The Contractor shall notify CFHC in writing within ten (10) working days of any change in Key Staff listed on the Contract Information Sheet or any address change of Title X clinic site locations.

25. TERMINATION OF CONTRACT:

If, through any cause, the Contractor shall fail to fulfill in a timely and proper manner its obligations under this contract or if the Contractor shall violate any of the covenants, agreements, or stipulations of this contract; or if the funding from the funding source under which this contract is funded is terminated by the funding source, CFHC shall thereupon have the right to terminate this contract in whole or in part by giving written notice to the Contractor of such termination and specifying the effective date thereof. In the event only a portion, or one or more components, of the work authorized by this contract is terminated under the provisions of this clause the Statement(s) of Work may be unilaterally changed by CFHC to document such change, and the Budget(s), will be reduced accordingly including a proportionate reduction in the total budgeted administrative costs.

If the Contractor defaults at any location or scheduled clinic sessions of its total program, such default shall be considered material regardless of the number of locations or clinic sessions operated by the Contractor, so as to permit CFHC to terminate that portion of the Contractor's program. In the event of such termination, CFHC may unilaterally reduce the Budget(s), as set forth in the preceding paragraph.

If the Contractor is unable or unwilling to comply with such additional conditions as may be imposed by the funding source on the grant or contract under which CFHC is performing the program to which these services are being rendered, the Contractor shall have the right to terminate this contract by giving written notice to CFHC signifying the effective date thereof.

Either party may terminate this contract for any reason by giving the other party at least 30 days written notice, unless stated otherwise by other sections contained in this contract.

In the event of termination of this contract, either in whole or in part, all property, finished or unfinished documents, data, studies, and reports purchased or prepared by the Contractor under this contract shall, at the option of CFHC, become its property or be disposed of and the Contractor shall be entitled to compensation for any unreimbursed expenses necessarily incurred in satisfactory performance of this contract. Notwithstanding the above, the

Contractor shall not be relieved of liability to CFHC for damages sustained by CFHC by virtue of any breach of this contract by the Contractor, and CFHC may withhold any reimbursement to the Contractor for the purpose of offset until such time as the exact amount of damages due CFHC from the Contractor is agreed upon or otherwise determined.

26. ALTERATION OF TERMS:

The body of this contract, together with the exhibits attached hereto, fully expresses all understanding of the parties concerning all matters covered and shall constitute the total contract. No addition to, or alteration of, the terms of this contract whether by written or verbal understanding of the parties, their officers, agents, or employees, shall be valid unless made in the form of a written amendment to this contract which is formally approved and executed by the parties, except as otherwise provided herein.

Exhibit B

Title X Family Planning Program Contract Reports Requirements

All reports must be received by CFHC on the date designated no later than 5:00 p.m. if the report is submitted on paper and 11:59 p.m. if the report is submitted via the internet. If the due date occurs on a weekend day or a designated federal holiday, the report will then become due by the following closest business day.

CFHC sets report due dates to insure proper oversight of the programs being funded and as required by its funding source. Requests for an extension of the due date of any report must be made to and granted by CFHC before the due date of the report. Extension requests are granted on a case-by-case basis and the extension is only good for the specific report in question. Extensions will not be granted for reports that are due beyond the current reporting period. If an extension request is denied the Contractor must adhere to the due date stated in contract or be subject to the policy and procedure stated below.

All extension requests for Program or Progress reports must be submitted to the Contractor's designated Area Manager.

All extension requests for Financial Reports must be submitted in writing to Stephanie Ceponis, Site Financial Analyst, by postal mail at California Family Health Council, Inc., 3600 Wilshire Boulevard, Suite 600, Los Angeles, CA 90010, or by electronic mail at ceponiss@cfhc.org.

CFHC issues contracts with Delegate Agencies for the delivery of services. All contracts include a clause which details the various reporting requirements. Agencies will be paid no more than 90% of their contract funds until ALL reporting requirements are met. The remaining funds (10%) will be paid when the final expenditure report is submitted for the contract year.

The procedures and consequences for failure of a Delegate Agency to submit contractually required reports and information necessary for sound and prudent contract management are as follows:

Reduction of Funds Notice:

If by the submission deadline a Delegate Agency has failed to request an extension and/or submit a complete required report*, as detailed in said Agency's contract, a Loss of Withhold Funds notice shall be sent to the Agency indicating the following:

- (i) The agency / or county site as indicated will lose 50% of the 10% of funds withheld if the Report/Information is not received within five (5) working days of the date of the Loss of Withhold Funds Notice; or if the date due falls on a recognized CFHC holiday, the next business day is the due date.
- (ii) A revised budget must be submitted to CFHC if the agency's funds are reduced;
- (iii) If the Agency's Scope of Work is affected by the reduction of the withheld funds, a revised Scope of Work must be submitted to CFHC;
- (iv) If an agency loses the entire 10% withholding, and does not respond to a request for written reports within five (5) business days, the contract will be terminated.

* - A report is considered complete when all required fields are filled in as accurately as possible

Exhibit BCalifornia Family Health Council 2009 Family Planning Program Contract
Reporting Requirements for Family Planning Services**FAMILY PLANNING SERVICES REPORTING REQUIREMENTS:**

The Contractor shall submit the following required reports in compliance with the dates and conditions specified below. CFHC will provide instruction when procedures for the proper completion if these reports change.

<u>REPORT TITLE</u>	<u>FREQUENCY OF SUBMISSION</u>	<u>DUE DATE</u>
Family Planning Services Semi-Annual Progress Report (by County) Submitted electronically at www.cfhc.org	<u>Semi-Annual</u>	25th of the month following the period reported for the data that is not submitted monthly. For January, February, March, April, May and June <u>DUE: July 25</u> For July, August, September, October, November and December <u>DUE: January 25, 2010</u>
Statement of Revenue and Expenditure Report Submitted electronically at www.cfhc.org	<u>Quarterly</u>	25th of the month following the period reported For January, February and March <u>DUE: April 25</u> For April, May and June <u>DUE: July 25</u> For July, August and September <u>DUE: October 25</u> For October, November and December <u>DUE: January 25, 2010</u>
Financial Status Report (FSR) Submitted to the Finance Division	<u>Annual</u>	45 days following the close of the Contract period <u>DUE: February 15, 2010</u>
Equipment Inventory Submitted to the Finance Division	<u>Annual</u>	45 days following the close of the Contract period <u>DUE: February 15, 2010</u>
Annual External Audit and A-133 Audit if applicable Submitted to the Finance Division	Annual	30 day after completion of audit(s) or nine months after the end of the audit period
Special Reports, surveys and questionnaires as may be requested by CFHC or its funding source	Specified Date	Specified Date

Exhibit B

California Family Health Council 2008 Family Planning Program Contract
Reporting Requirements for Family Planning Services

CENTRALIZED DATA SYSTEM:

The Contractor shall submit the following required reports in compliance with the dates and conditions specified below for the Centralized Data System. CFHC will provide instruction when procedures for the proper completion if these reports change.

<u>REPORT TITLE</u>	FREQUENCY OF SUBMISSION	<u>DUE DATE</u>
Electronic data files which include family planning client visit records for each clinic site. Submitted electronically at www.cfhc.org	<u>Monthly</u>	25 th of the month following the period reported <u>except for the June and December reports which will be due on the 23rd of the month following the period reported.</u>

Statement of Work (SOW)
1/1/2009 to 12/31/2009
Administrative Goal and Objectives

Exhibit C

Agency Number: 754

Agency Name: Community Health Agency - County of Riverside

Administrative Goal: Strengthen the overall quality of the family planning program and its ability to meet the needs of the community.

Objective 1: Implement or maintain a review process of all agency functions, in order to ensure high quality family planning services and compliance with all Title X Guidelines by December 31, 2009, as evidenced by completion of activities 1A through 1I.

Number	Activity	Job Title	Evaluation
1. A	Ensure that administrative policies and procedures are in place to facilitate effective and efficient management and governance. Family Planning Councils of America (FPCA) Performance Measures	Manager of Family Planning	Policies and procedures maintained and reviewed at site evaluations.
1. B	Review family planning program policies and procedures on an annual basis.	Manager of Family Planning	Meeting minutes maintained and reviewed at site evaluations. CFHC staff to confirm that substantive issues raised in meeting minutes have been addressed. In the absence of this confirmation, issues should be summarized in the site evaluation report with technical assistance or corrective action plan for substantive findings.
1. C	Obtain annual systematic client feedback through client satisfaction surveys inclusive of all sites. Family Planning Councils of America (FPCA) Performance Measures	Manager of Family Planning	Client satisfaction surveys conducted, summarized, acted upon and reviewed at site evaluations. Survey results will be submitted on the Semi-Annual Progress Report (SPR).
1. D	Maintain and update a community needs assessment on a periodic basis (at least once every 5 years) to define agency's role in the community.	Manager of Family Planning	Community needs assessment maintained and reviewed at site evaluations.
1. E	Review and approve new educational materials developed and/or made available by the agency on an annual basis.	Manager of Family Planning	Meeting minutes and materials review maintained and reviewed at site evaluations. CFHC staff to confirm that substantive issues raised in meeting minutes have been addressed. In the absence of this confirmation, issues should be summarized in the site evaluation report with technical assistance or corrective action plan for substantive findings.
1. F	Maintain and update current clinical and client education protocols which include but are not limited to: reproductive health care and appropriate primary care; disability; domestic violence; emergency care; pregnancy counseling and testing; birth control methods; and STI/HIV.	Manager of Family Planning	Protocols maintained and reviewed at site evaluations. Substantive findings from review to be summarized in final site evaluation report and technical assistance or corrective action plan developed if required. Issue to be revisited with agencies within appropriate timeframe.

Statement of Work (SOW)
1/1/2009 to 12/31/2009
Administrative Goal and Objectives

Exhibit C

Agency Number: 754

Agency Name: Community Health Agency - County of Riverside

Administrative Goal: Strengthen the overall quality of the family planning program and its ability to meet the needs of the community.

Objective 1: Implement or maintain a review process of all agency functions, in order to ensure high quality family planning services and compliance with all Title X Guidelines by December 31, 2009, as evidenced by completion of activities 1A through 1I.

Number	Activity	Job Title	Evaluation
1. G	Document procedures for the identification and referral of patients with the following problems: high blood pressure, HIV positive, domestic violence, and substance using/abusing including smoking. Family Planning Councils of America (FPCA) Performance Measure	Manager of Family Planning Medical Director	Protocols and referral policies/lists maintained and reviewed and chart audits performed during site evaluations. Referral needs identified in chart audits should be cross-checked with agency tracking systems for significant medical findings (e.g. breast mass, significantly elevated blood pressure, STDs). Substantive findings from review to be summarized in site evaluation report. Technical assistance to be provided if needed. Issue to be revisited with agencies within appropriate timeframe.
1. H	Maintain a Continuous Quality Improvement (CQI) System that will, through medical records review at each site and inclusive of all providers, determine if all essential elements of documentation of reproductive health care medical and education and counseling services are being completed.	Manager of Family Planning	Activities of the Continuous Quality Improvement (CQI) medical team maintained and reviewed at site evaluations.
1. I	Conduct chart/log review of FPCA Performance Measures at all Title X sites, per instructions on the CFHC website and submit a report to CFHC by July 25, 2009.	Manager of Family Planning	Procedures maintained and reviewed and chart audit performed at site evaluations.

**Statement of Work (SOW)
1/1/2009 to 12/31/2009
Clinical Goal and Objectives**

Exhibit C

Agency Number: 754

Agency Name: Community Health Agency - County of Riverside

Clinical Goal: Provide comprehensive clinical reproductive health services to Title X clients of reproductive age to plan and space their pregnancies.

Objective 1: Provide family planning education and medical services to eligible individuals per the Federal Poverty Guidelines, by December 31, 2009, as evidenced by completion of activities 1A through 1E.

Number	Activity	# of Clients	Job Title	Evaluation
1. A	Document and report the poverty status of family planning clients.	20000	Manager of Family Planning	As documented in Semi-Annual Progress Report (SPR) and verified with sample data at site evaluations via chart audits.
1. B	Provide family planning education, medical services and FDA approved contraceptive methods, either on site or by referral for female clients.	18000	Manaaer of Family Planning Clinic RNs, LVNs and MAs.	As documented in Semi-Annual Progress Report (SPR) and reviewed at site evaluations.
1. C	Provide family planning education and medical services for male clients.	2000	Manager of Family Planning Clinic RNs, LVNs, and MAs.	As documented in Semi-Annual Progress Report (SPR) and reviewed at site evaluations.
1. D	Provide a chlamydia test to at least 80% of women under the age of 25 within a 12 month period. FPCA Performance Measure		Manager of Family Planning clinic RNs, LVNs, and MAs.	As documented in Semi-Annual Progress Report (SPR).
1. E	All female clients with an abnormal finding on their clinical breast exam should be followed for further evaluation. FPCA Performance Measure		Manager of Family Planning Clinic Clinicians and nurses.	CQI activities maintained and reviewed and chart audits performed during site evaluations.

**Statement of Work (SOW)
1/1/2009 to 12/31/2009
Clinical Goal and Objectives**

Exhibit C

Agency Number: 754

Agency Name: Community Health Agency - County of Riverside

Clinical Goal: Provide comprehensive clinical reproductive health services to Title X clients of reproductive age to plan and space their pregnancies.

Objective 2: Provide family planning education and medical services to high-risk, hard-to-reach populations by December 31, 2009, as evidenced by completion of activity 2A.

Number	Activity	# of Clients	Job Title	Evaluation
2. A	Provide family planning education and medical services to the following number of individuals in high-risk, hard-to-reach populations. A minimum of four of the following categories must be indicated:		Manager of Family Planning Nurses, Health Educators, and Health Education Assistants.	As documented in Semi-Annual Progress Report (SPR) and reviewed at site evaluations.
	Homeless Individuals	100		
	Substance-Using/Abusing Individuals	600		
	Individuals with Disabilities	0		
	Individuals with Limited English Proficiency (LEP)	3500		
	Migrant Workers	0		
	Males	2000		
	Adolescents (17 & under)	2000		
	Total Clients Served	8,200		

Statement of Work (SOW)
1/1/2009 to 12/31/2009
Adolescent Services Goal and Objectives

Exhibit C

Agency Number: 754

Agency Name: Community Health Agency - County of Riverside

Adolescent Services Goal: Provide comprehensive clinical and counseling services to adolescents.

Objective 1: Provide adolescent-specific counseling to all adolescent clients seeking family planning services by December 31, 2009, as evidenced by completion of activities 1A through 1D.

Number	Activity	Job Title	Evaluation
1. A	Provide adolescents with information, support and counseling to delay the initiation of sexual activity as appropriate.	Manager of Family Planning Medical Director Nurses and Health Educators	Documentation of counseling maintained in charts and reviewed at site evaluations.
1. B	Maintain/update and abide by protocols that ensure the provision of counseling to minors on how to resist coercive attempts to engage in sexual activity.	Manager of Family Planning Medical Director Nurses	Protocols maintained and reviewed and adolescent client chart audits performed at site evaluations.
1. C	Provide counseling/education regarding family involvement to all adolescents under 18 years of age seeking reproductive health services whose family is not already aware that they are seeking reproductive services. FPCA Performance Measure	Manager of Family Planning Medical Director Nurses and Health Educators.	Protocols maintained and reviewed and chart audits performed at site evaluations.
1. D	Maintain and abide by protocols for reporting child abuse as required by state law.	Manager of Family Planning Medical Director Nurses and Clinicians.	Protocols maintained and reviewed annually and chart audits performed at site evaluations.

Statement of Work (SOW)
1/1/2009 to 12/31/2009
Community Education Goal and Objectives

Exhibit C

Agency Number: 754

Agency Name: Community Health Agency - County of Riverside

Community Education Goal: Increase the community's knowledge and access to family planning services offered by the Agency.

Objective 1: Conduct marketing, community outreach and education to potential Title X eligible clients by December 31, 2009, as evidenced by completion of activities 1A through 1C.

Number	Activity	# of Clients	Job Title	Evaluation
1. A	Maintain and update as necessary a Community Education and Outreach Partnering Plan to increase community knowledge of reproductive health and family planning services of their availability to the community (Exhibit B) .		Manager of Family Planning Nurses and Health Educators.	Community Education and Outreach Partnering Plan maintained, updated, and reviewed at site evaluations.
1. B	Provide education and outreach to individuals as a result of the Community Education and Outreach Partnering Plan (Exhibit B).	10000	Manager of Family Planning Health Educators, Nurses and Health Educator Assistance	As documented in Semi-Annual Progress Report (SPR) and verified at site evaluations.
1. C	Mass marketing efforts will reach individuals through events and activities such as health fairs, street outreach, concerts and community events.	3500	Manager of Family Planning Nurses, Health Educators, Marketing coordinator.	As documented in Semi-Annual Progress Report (SPR) and verified at site evaluations.

Statement of Work (SOW)
1/1/2009 to 12/31/2009
Financial Management Goal and Objectives

Exhibit C

Agency Number: 754

Agency Name: Community Health Agency - County of Riverside

Financial Management Goal: Improve and maintain the Agency's financial systems to ensure contract compliance.

Objective 1: Agency will maintain a family planning program in financial compliance with the contract requirements and Title X Guidelines, as evidenced by completion of activities 1A through 1D.

Number	Activity	Job Title	Evaluation
1. A	Develop a line item budget by site for the period of January 1, 2009 to December 31, 2009 and submit modifications as necessary during designated periods.	Manager of Family Planning	Line item budget by site and necessary modifications submitted.
1. B	Develop and maintain financial management systems that are in compliance with the Code of Federal Regulations (CFR): - Budgetary control procedures - Accounting systems and reports - Purchasing/inventory control/ property management - Charges, billing and collection procedures	Manager of Family Planning Fiscal Officer	Financial management systems maintained in compliance and reviewed at site evaluations.
1. C	Develop and properly implement a sliding fee scale to reflect the current federal poverty guidelines.	Manager of Family Planning Manager of Clinics	Sliding fee scale developed, implemented and reviewed at site evaluations.
1. D	Complete all financial reporting requirements as detailed by the contract.	Manager of Family Planning Chief Accountant	All financial reports submitted on time as required.

1/1/2009 to 12/31/2009

Agency Number: 754

Agency Name: Community Health Agency - County of Riverside

Community Education and Outreach Partnering Plan for Family Planning

Partner Name Projected Outreach Plan for Entire Family Planning Program
 # of individuals reached 10000

Type of Agency/Outreach Venue	Population Reached	Type of Educ./Presentation	Method of Evaluation Success
community group	X homeless individuals	X abstinence	sign-in sheets maintained and compared to projected numbers
middle or high school			
community college or university			
faith based organization	X substance using individuals	X STDs/HIV	pre and post tests to assess changes in knowledge
social service agency		X family planning and contraceptive methods	post presentations participant evaluations
X WIC center	X individuals with disabilities		
migrant camp or services organization			assessment of number of people who visit clinic as a result of outreach (intake surveys, questionnaires)
detention/incarceration center	X individuals with limited English proficiency	X life skills	
job training center/ program		X services provided/making appointments	regular meetings with outreach venue organization to discuss progress and challenges
parenting program	migrant workers		
business or workplace			
homeless shelter	X males		
substance abuse treatment/recovery center		X other(specify)	other(specify)
women's shelters	X adolescents		Productivity Log with number of clients served.
other (specify)			

Partner Name Substance Abuse Facilities MFI Recovery
 # of individuals reached 1100

Type of Agency/Outreach Venue	Population Reached	Type of Educ./Presentation	Method of Evaluation Success
X community group	X homeless individuals	X abstinence	sign-in sheets maintained and compared to projected numbers
middle or high school			
community college or university			
X faith based organization	X substance using individuals	X STDs/HIV	pre and post tests to assess changes in knowledge
X social service agency		X family planning and contraceptive methods	post presentations participant evaluations
WIC center	individuals with disabilities		
migrant camp or services organization			assessment of number of people who visit clinic as a result of outreach (intake surveys, questionnaires)
X detention/incarceration center	X individuals with limited English proficiency	X life skills	
X job training center/ program		X services provided/making appointments	regular meetings with outreach venue organization to discuss progress and challenges
parenting program	migrant workers		
business or workplace			
homeless shelter			
X substance abuse treatment/recovery center	X males	X other(specify)	other(specify)
women's shelters	X adolescents		Productivity Log with number of clients served.
other (specify)			

Partner Name Riverside County Office of Education

of individuals reached 500

Exhibit C

Type of Agency/Outreach Venue	Population Reached	Type of Educ./Presentation	Method of Evaluation Success
community group			sign-in sheets maintained and compared to projected numbers
X middle or high school	homeless individuals	X abstinence	
community college or university			
faith based organization	X substance using individuals	X STDs/HIV	X pre and post tests to assess changes in knowledge
social service agency		X family planning and contraceptive methods	post presentations participant evaluations
WIC center	X individuals with disabilities		assessment of number of people who visit clinic as a result of outreach (intake surveys, questionnaires)
migrant camp or services organization		life skills	
detention/incarceration center	X individuals with limited English proficiency		
job training center/ program		X services provided/making appointments	regular meetings with outreach venue organization to discuss progress and challenges
parenting program	migrant workers		
business or workplace			
homeless shelter			
substance abuse	X males		
treatment/recovery center		other(specify)	other(specify)
women's shelters	X adolescents		
other (specify)			

Partner Name Riverside County Office of Education

of individuals reached 500

Type of Agency/Outreach Venue	Population Reached	Type of Educ./Presentation	Method of Evaluation Success
community group			sign-in sheets maintained and compared to projected numbers
X middle or high school	homeless individuals	X abstinence	
community college or university			
faith based organization	X substance using individuals	X STDs/HIV	X pre and post tests to assess changes in knowledge
social service agency		X family planning and contraceptive methods	post presentations participant evaluations
WIC center	X individuals with disabilities		assessment of number of people who visit clinic as a result of outreach (intake surveys, questionnaires)
migrant camp or services organization		life skills	
detention/incarceration center	X individuals with limited English proficiency		
job training center/ program		X services provided/making appointments	regular meetings with outreach venue organization to discuss progress and challenges
parenting program	migrant workers		
business or workplace			
homeless shelter			
substance abuse	X males		
treatment/recovery center		other(specify)	other(specify)
women's shelters	X adolescents		
other (specify)			

1/1/2009 to 12/31/2009

Agency Number: 754
 Agency Name: Community Health Agency - County of Riverside
 List all approved: Title X-funded family planning program service sites.

Site Name and Address: Riverside Neighborhood Health Center
 7140 Indiana Avenue
 Riverside 92504
 County: Riverside
 Congressional District: 43

Service Area	Service Category	Services Offered	Office Hours	Clinic Hours	# of Users in 2007	Projected Users in 2009	Medi-Cal Number	NPI Number
Riverside, Arlington, Arianza, La Sierra, Woodcrest, Casa Blanca	X Urban	X Medical X Community Educ X Health Education	Monday - Friday 7:30am- 5pm	Monday - Friday 7:30am-5pm	2329	2400	FHC70551F	1003920943

Site Name and Address: Indio Family Care Center
 42-923 Oasis Street
 Indio 92201
 County: Riverside
 Congressional District: 44

Service Area	Service Category	Services Offered	Office Hours	Clinic Hours	# of Users in 2007	Projected Users in 2009	Medi-Cal Number	NPI Number
Indio, Palm Springs, Coachella	X Rural X Urban X Suburban	X Medical X Community Educ X Health Education	Monday- Friday 7:30am-5pm	Monday- Friday 7:30am-5pm	1440	1450	FHC70550F	1023122967

Site Name and Address: Corona Family Care Center
 505 S. Buena Vista
 Corona 91720
 County: Riverside
 Congressional District: 43

Service Area	Service Category	Services Offered	Office Hours	Clinic Hours	# of Users in 2007	Projected Users in 2009	Medi-Cal Number	NPI Number
Corona, Norco, Home Gardens	X Urban	X Medical X Community Educ X Health Education	Monday - Friday 7:30am-5pm	Monday - Friday 7:30am-5pm	1784	1900	FHC70548F	1205940145

Site Name and Address: Hemet Family Care Center
 880 N. State Street
 Hemet 92343
 County: Riverside
 Congressional District: 44

Service Area	Service Category	Services Offered	Office Hours	Clinic Hours	# of Users in 2007	Projected Users in 2009	Medi-Cal Number	NPI Number
Hemet, San Jacinto	X Rural X Urban	X Medical X Community Educ X Health Education	Monday - Friday 7:30am-5pm	Monday - Friday 7:30am-5pm	2374	2250	FHC70566F	1114031051

1/1/2009 to 12/31/2009

Agency Number: 754
Agency Name: Community Health Agency - County of Riverside
List all approved: Title X-funded family planning program service sites.

Site Name and Address: Palm Springs Family Care Center
 1515 N. Sunrise Way
 Palm Springs 92262
County: Riverside
Congressional District: 44

Service Area	Service Category	Services Offered	Office Hours	Clinic Hours	# of Users in 2007	Projected Users in 2009	Medi-Cal Number	NPI Number
Palm Springs, Palm, Desert, Thermal, Rancho Mirage, Cathedral City	X Rural X Urban X Suburban	X Medical X Community Educ X Health Education	Monday - Friday 7:30am -5pm	Monday - Friday 7:30am -5pm	1410	1600	FHC70552F	1386758225

Site Name and Address: Banning Family Care Center
 3055 West Ramsey
 Banning 92220
County: Riverside
Congressional District: 44

Service Area	Service Category	Services Offered	Office Hours	Clinic Hours	# of Users in 2007	Projected Users in 2009	Medi-Cal Number	NPI Number
Banning, Boumount	X Rural X Urban	X Medical X Community Educ X Health Education	Monday- Friday 7:30am- 5pm	Monday - Friday 7:30am- 5pm	1690	1600	FHC70723F	1346353679

Site Name and Address: Jurupa Family Care Center
 9415 Mission Blvd.
 Riverside 92509
County: Riverside
Congressional District: 43

Service Area	Service Category	Services Offered	Office Hours	Clinic Hours	# of Users in 2007	Projected Users in 2009	Medi-Cal Number	NPI Number
Riverside, Rubidoux, Glen Avon, Pedley, Jurupa	X Rural X Urban X Suburban	X Medical X Community Educ X Health Education	Monday - Friday 7:30am-5pm	Monday - Friday 7:30am- 5pm	1526	1600	FHC70712F	1871607713

Site Name and Address: Perris Family Care Center
 308 E. San Jacinto
 Perris 92570
County: Riverside
Congressional District: 43

Service Area	Service Category	Services Offered	Office Hours	Clinic Hours	# of Users in 2007	Projected Users in 2009	Medi-Cal Number	NPI Number
Perris, Moreno valley, Menefee, Sun City, Sunnymead, Murrieta	X Urban	X Medical X Community Educ X Health Education	Monday - Friday 7:30am- 5pm	Monday - Friday 7:30am- 5pm	1624	1700	FHC70549F	1194839035

1/1/2009 to 12/31/2009

Exhibit C

Agency Number: 754
 Agency Name: Community Health Agency - County of Riverside
 List all approved: Title X-funded family planning program service sites.

Site Name and Address: Lake Elsinore Family Care Center
 2499 East Lakeshore Drive
 Lake Elsinore 92530
 County: Riverside
 Congressional District: 43

Service Area	Service Category	Services Offered	Office Hours	Clinic Hours	# of Users in 2007	Projected Users in 2009	Medi-Cal Number	NPI Number
Lake Elsinore, Canyon Lake, Wildomar, Murrietta, Temecula	X Urban	X Medical X Community Educ X Health Education	Monday- Friday 7:30am-5pm	Monday - Friday 7:30am-5pm	4053	4000	FHC70724F	1396859179

Site Name and Address: Community Health Agency County of Riverside - Admin Site
 4065 Circle Dr. P.O. Box 7600
 Riverside 92513
 County: Riverside
 Congressional District: 43

Service Area	Service Category	Services Offered	Office Hours	Clinic Hours	# of Users in 2007	Projected Users in 2009	Medi-Cal Number	NPI Number
All of Riverside County	X Urban	X Community Educ	Monday - Friday 7:30am-5pm	none no clients seen here	0	0	00000000	000000000

Site Name and Address: Rubidoux Family Care Center
 5256 Mission Blvd.
 Riverside 92509
 County: Riverside
 Congressional District: 43

Service Area	Service Category	Services Offered	Office Hours	Clinic Hours	# of Users in 2007	Projected Users in 2009	Medi-Cal Number	NPI Number
Riverside, Rubidoux, Glen Avon, Pedley, Jurupa	X Rural X Urban X Suburban	X Medical X Community Educ X Health Education	Monday - Friday 7:30am- 5:00pm	Monday -Friday 7:30am- 5:00pm		1500	EXE70155F	1356455299

Total **18230** **20000**

Family Planning Services Budget Summary

Exhibit D

Agency Name: Community Health Agency - County of Rive

Agency Number: 754

Budget Period: Start Date: 1/1/2009 Ending Date: 12/31/2009

Budget Category	Total Amount Required	Source of Fund	
		Applicant and Other	Allocated from CFHC
Personnel Services			
Primary Care Physician	108,600	108,600	0
Other Medical/Surgical Specialists	0	0	0
Mid-Level Practitioners	170,000	170,000	0
Nurses	118,000	118,000	0
Medical Support	31,000	31,000	0
Other Health Personnel	542,368	337,368	205,000
Laboratory Staff	0	0	0
Pharmacy Staff	0	0	0
Administration Staff	133,743	3,743	130,000
Facility Staff	5,768	768	5,000
Fringe Benefits	327,407	227,073	100,334
Fringe Benefits Adjustments	0	0	0
Total Personnel Service	<u>1,436,886</u>	<u>996,552</u>	<u>440,334</u>
Patient Care			
Clinical Services	0	0	0
Laboratory Services	600,000	600,000	0
Total Patient Care	<u>600,000</u>	<u>600,000</u>	<u>0</u>
Equipment			
Equipment	0	0	0
Total Equipment	<u>0</u>	<u>0</u>	<u>0</u>
Other Costs			

Family Planning Services Budget Summary

Exhibit D

Agency Name: Community Health Agency - County of Rive
 Budget Period: Start Date: 1/1/2009 Ending Date: 12/31/2009

Agency Number: 754

Budget Category	Total Amount Required	Source of Fund	
		Applicant and Other	Allocated from CFHC
Consultants	0	0	0
Medical Supplies	795,000	775,000	20,000
Office Supplies	43,016	35,016	8,000
Duplication and Printing	4,000	3,500	500
Health and Educational Supplies	15,500	8,000	7,500
Utilities and Communication	8,500	8,500	0
Travel Expense	42,900	39,900	3,000
Lease/Rental Expense			
Other Expense	186,806	170,000	16,806
Total Other Costs	<u>1,095,722</u>	<u>1,039,916</u>	<u>55,806</u>
Total Budget	3,132,608	2,636,468	496,140
CY 2009 FPS Agency Allocation			496,140
Summary of Applicant and Other Sources			Amount
General Funds			96,468
Subtotal Applicant Funds			<u>96,468</u>
Family PACT Fee			
Family PACT Fee for Service (FFS)			2,500,000
Subtotal Family PACT Fee			<u>2,500,000</u>
Medi-CAL			
Medi-CAL			10,000
Subtotal Medi-CAL			<u>10,000</u>
Other Federal Grants			
Medicaid			0
Medicare (Title XVIII)			0

Family Planning Services Budget Summary

Exhibit D

Agency Name: Community Health Agency - County of Rive
 Budget Period: Start Date: 1/1/2009 Ending Date: 12/31/2009

Agency Number: 754

<u>Summary of Applicant and Other Sources</u>	<u>Amount</u>
Title V (MCH Block Grant)	0
Bureau of Primary Health Care	0
Social Services Block Grant (Title XX)	0
Subtotal Other Federal Grants	<u>0</u>
State Government Grants	
State Grants (Specify):	
	0
Subtotal State Government Grants	<u>0</u>
Local Government Grants	
Local Grants (Specify):	
	0
Subtotal Local Government Grants	<u>0</u>
Other Grants	
	0
Subtotal Other Grants	<u>0</u>
Private Grants	
Patient Fees	10,000
Private Health Insurance	20,000
	0
Subtotal Private Grants	<u>30,000</u>
Other Third Party	
Other Third Party (Specify):	
	0
	0
Subtotal Other Third Party	<u>0</u>
Total Applicant and Other Source of Revenue	2,636,468

Family Planning Services Budget By Site

Exhibit D

Agency Name: Community Health Agency - County of Riverside
Site Number: 1365
Site Name: Riverside Neighborhood Health Center
Budget Period: Start Date: 1/1/2009 Ending Date: 12/31/2009

Agency Number: 754

Budget Category	Allocated from CFHC
Primary Care Physicians	0
Other Medical/Surgical Specialists	0
Mid-Level Practitioners	0
Nurses	0
Medical Support	0
Other Health Personnel	6,500
Laboratory Staff	0
Pharmacy Staff	0
Administration Staff	0
Facility Staff	0
Total Salaries and Wages	<u>6,500</u>
Fringe Benefits	1,918
Fringe Benefits Adjustments	0
Total Fringe Benefits	<u>1,918</u>
Clinical Services	0
Laboratory Services	0
Total Patient Care	<u>0</u>
Equipment	0
Total Equipment	<u>0</u>
Consultants	0
Medical Supplies	0
Office Supplies	0
Duplication and Printing	0
Health and Educational Supplies	0
Utilities and Communication	0
Travel Expense	0
Other Expense	0
Total Other Costs	<u>0</u>
Total Budget	<u>8,418</u>

Family Planning Services Budget By Site

Exhibit D

Agency Name: Community Health Agency - County of Riverside
Site Number: 1366
Site Name: Indio Family Care Center
Budget Period: Start Date: 1/1/2009 Ending Date: 12/31/2009

Agency Number: 754

Budget Category	Allocated from CFHC
Primary Care Physicians	0
Other Medical/Surgical Specialists	0
Mid-Level Practitioners	0
Nurses	0
Medical Support	0
Other Health Personnel	7,500
Laboratory Staff	0
Pharmacy Staff	0
Administration Staff	0
Facility Staff	0
Total Salaries and Wages	<u>7,500</u>
Fringe Benefits	2,213
Fringe Benefits Adjustments	0
Total Fringe Benefits	<u>2,213</u>
Clinical Services	0
Laboratory Services	0
Total Patient Care	<u>0</u>
Equipment	0
Total Equipment	<u>0</u>
Consultants	0
Medical Supplies	0
Office Supplies	0
Duplication and Printing	0
Health and Educational Supplies	0
Utilities and Communication	0
Travel Expense	0
Other Expense	0
Total Other Costs	<u>0</u>
Total Budget	<u>9,713</u>

Family Planning Services Budget By Site

Exhibit D

Agency Name: Community Health Agency - County of Riverside
Site Number: 1368
Site Name: Corona Family Care Center
Budget Period: Start Date: 1/1/2009 Ending Date: 12/31/2009

Agency Number: 754

Budget Category	Allocated from CFHC
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Primary Care Physicians	0
Other Medical/Surgical Specialists	0
Mid-Level Practitioners	0
Nurses	0
Medical Support	0
Other Health Personnel	5,000
Laboratory Staff	0
Pharmacy Staff	0
Administration Staff	0
Facility Staff	0
Total Salaries and Wages	<u>5,000</u>
Fringe Benefits	1,476
Fringe Benefits Adjustments	0
Total Fringe Benefits	<u>1,476</u>
Clinical Services	0
Laboratory Services	0
Total Patient Care	<u>0</u>
Equipment	0
Total Equipment	<u>0</u>
Consultants	0
Medical Supplies	0
Office Supplies	0
Duplication and Printing	0
Health and Educational Supplies	0
Utilities and Communication	0
Travel Expense	0
Other Expense	0
Total Other Costs	<u>0</u>
Total Budget	<u>6,476</u>

Family Planning Services Budget By Site

Exhibit D

Agency Name: Community Health Agency - County of Riverside
Site Number: 1369
Site Name: Hemet Family Care Center
Budget Period: Start Date: 1/1/2009 Ending Date: 12/31/2009

Agency Number: 754

Budget Category	Allocated from CFHC
Primary Care Physicians	0
Other Medical/Surgical Specialists	0
Mid-Level Practitioners	0
Nurses	0
Medical Support	0
Other Health Personnel	5,000
Laboratory Staff	0
Pharmacy Staff	0
Administration Staff	0
Facility Staff	0
Total Salaries and Wages	<u>5,000</u>
Fringe Benefits	1,476
Fringe Benefits Adjustments	0
Total Fringe Benefits	<u>1,476</u>
Clinical Services	0
Laboratory Services	0
Total Patient Care	<u>0</u>
Equipment	0
Total Equipment	<u>0</u>
Consultants	0
Medical Supplies	0
Office Supplies	0
Duplication and Printing	0
Health and Educational Supplies	0
Utilities and Communication	0
Travel Expense	0
Other Expense	0
Total Other Costs	<u>0</u>
Total Budget	<u>6,476</u>

Family Planning Services Budget By Site

Exhibit D

Agency Name: Community Health Agency - County of Riverside
Site Number: 1370
Site Name: Palm Springs Family Care Center
Budget Period: Start Date: 1/1/2009 Ending Date: 12/31/2009

Agency Number: 754

Budget Category	Allocated from CFHC
Primary Care Physicians	0
Other Medical/Surgical Specialists	0
Mid-Level Practitioners	0
Nurses	0
Medical Support	0
Other Health Personnel	7,000
Laboratory Staff	0
Pharmacy Staff	0
Administration Staff	0
Facility Staff	0
Total Salaries and Wages	<u>7,000</u>
Fringe Benefits	2,066
Fringe Benefits Adjustments	0
Total Fringe Benefits	<u>2,066</u>
Clinical Services	0
Laboratory Services	0
Total Patient Care	<u>0</u>
Equipment	0
Total Equipment	<u>0</u>
Consultants	0
Medical Supplies	0
Office Supplies	0
Duplication and Printing	0
Health and Educational Supplies	0
Utilities and Communication	0
Travel Expense	0
Other Expense	0
Total Other Costs	<u>0</u>
Total Budget	<u>9,066</u>

Family Planning Services Budget By Site

Exhibit D

Agency Name: Community Health Agency - County of Riverside
 Site Number: 1623
 Site Name: Banning Family Care Center
 Budget Period: Start Date: 1/1/2009 Ending Date: 12/31/2009

Agency Number: 754

Budget Category	Allocated from CFHC
Primary Care Physicians	0
Other Medical/Surgical Specialists	0
Mid-Level Practitioners	0
Nurses	0
Medical Support	0
Other Health Personnel	6,500
Laboratory Staff	0
Pharmacy Staff	0
Administration Staff	0
Facility Staff	0
Total Salaries and Wages	<u>6,500</u>
Fringe Benefits	1,918
Fringe Benefits Adjustments	0
Total Fringe Benefits	<u>1,918</u>
Clinical Services	0
Laboratory Services	0
Total Patient Care	<u>0</u>
Equipment	0
Total Equipment	<u>0</u>
Consultants	0
Medical Supplies	0
Office Supplies	0
Duplication and Printing	0
Health and Educational Supplies	0
Utilities and Communication	0
Travel Expense	0
Other Expense	0
Total Other Costs	<u>0</u>
Total Budget	<u>8,418</u>

Family Planning Services Budget By Site

Exhibit D

Agency Name: Community Health Agency - County of Riverside
Site Number: 1628
Site Name: Riverside County Regional Medical Center
Budget Period: Start Date: 1/1/2009 Ending Date: 12/31/2009

Agency Number: 754

Budget Category	Allocated from CFHC
Primary Care Physicians	0
Other Medical/Surgical Specialists	0
Mid-Level Practitioners	0
Nurses	0
Medical Support	0
Other Health Personnel	0
Laboratory Staff	0
Pharmacy Staff	0
Administration Staff	0
Facility Staff	0
Total Salaries and Wages	<u>0</u>
Fringe Benefits	0
Fringe Benefits Adjustments	0
Total Fringe Benefits	<u>0</u>
Clinical Services	0
Laboratory Services	0
Total Patient Care	<u>0</u>
Equipment	0
Total Equipment	<u>0</u>
Consultants	0
Medical Supplies	0
Office Supplies	0
Duplication and Printing	0
Health and Educational Supplies	0
Utilities and Communication	0
Travel Expense	0
Other Expense	0
Total Other Costs	<u>0</u>
Total Budget	<u>0</u>

Family Planning Services Budget By Site

Exhibit D

Agency Name: Community Health Agency - County of Riverside
Site Number: 1847
Site Name: Jurupa Family Care Center
Budget Period: Start Date: 1/1/2009 Ending Date: 12/31/2009

Agency Number: 754

Budget Category	Allocated from CFHC
Primary Care Physicians	0
Other Medical/Surgical Specialists	0
Mid-Level Practitioners	0
Nurses	0
Medical Support	0
Other Health Personnel	6,000
Laboratory Staff	0
Pharmacy Staff	0
Administration Staff	0
Facility Staff	0
Total Salaries and Wages	<u>6,000</u>
Fringe Benefits	1,771
Fringe Benefits Adjustments	0
Total Fringe Benefits	<u>1,771</u>
Clinical Services	0
Laboratory Services	0
Total Patient Care	<u>0</u>
Equipment	0
Total Equipment	<u>0</u>
Consultants	0
Medical Supplies	0
Office Supplies	0
Duplication and Printing	0
Health and Educational Supplies	0
Utilities and Communication	0
Travel Expense	0
Other Expense	0
Total Other Costs	<u>0</u>
Total Budget	<u>7,771</u>

Family Planning Services Budget By Site

Exhibit D

Agency Name: Community Health Agency - County of Riverside
 Site Number: 1993
 Site Name: Perris Family Care Center
 Budget Period: Start Date: 1/1/2009 Ending Date: 12/31/2009

Agency Number: 754

Budget Category	Allocated from CFHC
Primary Care Physicians	0
Other Medical/Surgical Specialists	0
Mid-Level Practitioners	0
Nurses	0
Medical Support	0
Other Health Personnel	6,000
Laboratory Staff	0
Pharmacy Staff	0
Administration Staff	0
Facility Staff	0
Total Salaries and Wages	<u>6,000</u>
Fringe Benefits	1,771
Fringe Benefits Adjustments	0
Total Fringe Benefits	<u>1,771</u>
Clinical Services	0
Laboratory Services	0
Total Patient Care	<u>0</u>
Equipment	0
Total Equipment	<u>0</u>
Consultants	0
Medical Supplies	0
Office Supplies	0
Duplication and Printing	0
Health and Educational Supplies	0
Utilities and Communication	0
Travel Expense	0
Other Expense	0
Total Other Costs	<u>0</u>
Total Budget	<u>7,771</u>

Family Planning Services Budget By Site

Exhibit D

Agency Name: Community Health Agency - County of Riverside
Site Number: 1995
Site Name: Lake Elsinore Family Care Center
Budget Period: Start Date: 1/1/2009 Ending Date: 12/31/2009

Agency Number: 754

Budget Category	Allocated from CFHC
Primary Care Physicians	0
Other Medical/Surgical Specialists	0
Mid-Level Practitioners	0
Nurses	0
Medical Support	0
Other Health Personnel	5,500
Laboratory Staff	0
Pharmacy Staff	0
Administration Staff	0
Facility Staff	0
Total Salaries and Wages	<u>5,500</u>
Fringe Benefits	1,623
Fringe Benefits Adjustments	0
Total Fringe Benefits	<u>1,623</u>
Clinical Services	0
Laboratory Services	0
Total Patient Care	<u>0</u>
Equipment	0
Total Equipment	<u>0</u>
Consultants	0
Medical Supplies	0
Office Supplies	0
Duplication and Printing	0
Health and Educational Supplies	0
Utilities and Communication	0
Travel Expense	0
Other Expense	0
Total Other Costs	<u>0</u>
Total Budget	<u>7,123</u>

Family Planning Services Budget By Site

Exhibit D

Agency Name: Community Health Agency - County of Riverside

Agency Number: 754

Site Number: 9202

Site Name: Community Health Agency County of Riverside - Admin Site

Budget Period: Start Date: 1/1/2009 Ending Date: 12/31/2009

Budget Category	Allocated from CFHC
Primary Care Physicians	0
Other Medical/Surgical Specialists	0
Mid-Level Practitioners	0
Nurses	0
Medical Support	0
Other Health Personnel	144,000
Laboratory Staff	0
Pharmacy Staff	0
Administration Staff	130,000
Facility Staff	5,000
Total Salaries and Wages	<u>279,000</u>
Fringe Benefits	82,333
Fringe Benefits Adjustments	0
Total Fringe Benefits	<u>82,333</u>
Clinical Services	0
Laboratory Services	0
Total Patient Care	<u>0</u>
Equipment	0
Total Equipment	<u>0</u>
Consultants	0
Medical Supplies	20,000
Office Supplies	8,000
Duplication and Printing	500
Health and Educational Supplies	7,500
Utilities and Communication	0
Travel Expense	3,000
Other Expense	16,806
Total Other Costs	<u>55,806</u>
Total Budget	<u>417,139</u>

Family Planning Services Budget By Site

Exhibit D

Agency Name: Community Health Agency - County of Riverside
Site Number: 9204
Site Name: Rubidoux Family Care Center
Budget Period: Start Date: 1/1/2009 Ending Date: 12/31/2009

Agency Number: 754

Budget Category	Allocated from CFHC
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Primary Care Physicians	0
Mid-Level Practitioners	0
Nurses	0
Other Health Personnel	6,000
Administration Staff	0
Facility Staff	0
Total Salaries and Wages	<u>6,000</u>
Fringe Benefits	1,771
Total Fringe Benefits	<u>1,771</u>
Travel Expense	0
Total Other Costs	<u>0</u>
Total Budget	<u>7,771</u>