

**SUBMITTAL TO THE BOARD OF SUPERVISORS
COUNTY OF RIVERSIDE, STATE OF CALIFORNIA**

345



Reviewed by
Christopher Harris
Christopher Harris

FROM: Department of Facilities Management

SUBMITTAL DATE:
April 1, 2009

SUBJECT: Larry D. Smith Correctional Facility Video Visitation Center

RECOMMENDED MOTION: That the Board of Supervisors:

1. Approve the plans and specifications for the Larry D. Smith Correctional Facility Video Visitation Center and authorize the Clerk of the Board to advertise for bids;
2. Upon completion of the bid process, authorize the Assistant County Executive Officer/EDA/FM determine award of the project and authorize the Chairman to execute the agreement with the lowest responsive and responsible bidder in accordance with Board Policy B-11;
3. Approve the total project budget of \$1,949,000;
4. Delegate project management authority for this project to the Assistant County Executive Officer/EDA/FM in accordance with applicable Board policies.

FORM APPROVED COUNTY COUNSEL
BY *LARISA R-MCKENNA* DATE *4/2/09*
LARISA R-MCKENNA Departmental Concurrence

(Continued)

Robert Field

Robert Field
Assistant County Executive Officer/EDA/FM

FINANCIAL DATA	Current F.Y. Total Cost:	\$1,804,000	In Current Year Budget:	Yes
	Current F.Y. Net County Cost:	\$1,804,000	Budget Adjustment:	No
	Annual Net County Cost:	\$ 145,000	For Fiscal Year:	08/09

SOURCE OF FUNDS: General Fund Designation (Previously Approved Project Budget)	Positions To Be Deleted Per A-30	<input type="checkbox"/>
	Requires 4/5 Vote	<input type="checkbox"/>

C.E.O. RECOMMENDATION: APPROVE

BY: *Jennifer L. Sargent*
Jennifer L. Sargent

County Executive Office Signature

Consent
 Policy
 Consent
 Policy

Dep't Recomm.:
 Per Exec. Ofc.:

Prev. Agn. Ref.: 3.18, 6/10/08; 3.17, 6/10/08 | District: 5

Agenda Number:

3.10

ATTACHMENTS FILED
WITH THE CLERK OF THE BOARD

RECOMMENDED MOTION: (Continued)

5. Authorize the Assistant County Executive Officer/EDA/FM to administer the agreement in accordance with applicable Board policies.

BACKGROUND:

On June 10, 2008, the Board of Supervisors approved six support projects for the Larry D. Smith Correctional Facility Expansion No. 3. The additional support project for the Larry D. Smith Video Visitation is necessary to accommodate the increase inmate population and to be in compliance with the State of California Corrections Standards Authority.

On June 10, 2008, the Board of Supervisors approved an architectural and engineering services agreement between the County of Riverside and DMJM H&N, Inc. for the Larry D. Smith Correctional Facility Video Visitation Center. The bid documents are now complete and Facilities Management requests approval to solicit bids for the Larry D. Smith Correctional Facility Video Visitation Center. The bid documents have been approved by County Counsel as to legal form.

Facilities Management requests that the Board delegate the authority of awarding the construction agreement to the Department per Board Policy B-11, and authorize the Chairman to execute the construction agreement, provided that the contract amount falls within the proposed project budget.

The construction agreement will be awarded to the lowest responsive and responsible bidder following review and approval of the bid submittals and contract by County Counsel.

PROJECT BUDGET:

The approximate allocation of the project budget is as follows:

Design	\$ 106,000
Construction	\$ 1,450,000
Project Management/Inspection	\$ 150,000
Specialty Inspection	\$ 40,000
Project Contingency	\$ 203,000
TOTAL	\$ 1,949,000

On February 5, 2008, a project budget of \$78.9 million for the Larry D. Smith Correctional Facility Expansion No. 3 was approved. This project is included in the previously approved project budget. Project related expenditures for FY 08/09 are estimated at \$1,804,000; expenditures for FY 09/10 are estimated at \$145,000.

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Sufficient funds are available in the current fiscal year project budget to cover all costs associate with this agreement. Thus, no additional Net County Cost will be incurred as a result of this agreement.