

**SUBMITTAL TO THE BOARD OF SUPERVISORS
COUNTY OF RIVERSIDE, STATE OF CALIFORNIA**

436



FROM: Stanley L. Sniff, Jr. Sheriff-Coroner-PA

SUBMITTAL DATE:
04/08/09

SUBJECT: Approval of Budget Adjustments for Computers
and Software for Sheriff's Court Services

RECOMMENDED MOTION: Move that the Board of Supervisors direct the Auditor Controller to adjust appropriations and subfund equity as outlined in Schedule A.

BACKGROUND: Sheriff's Court Services (SCS) uses the Sirron software package to track numerous legal actions such as evictions, bankruptcies, small claims, summons and complaints civil and criminal subpoenas, restraining orders, earnings withholding orders legal/court procedures and specific file notations through the entire civil process. Every three years, Court Services must purchase upgraded computers, servers and other hardware for three separate County offices.

Based on extensive research conducted by the Sheriff's Technical Services Bureau (TSB), the Sheriff's Department is recommending that SCS move to a virtual server platform that will offer improved operational performance, security and control, reduce hardware costs now and in the future and reduce downtime for routine maintenance.

(Continued on Page 2)

BR 09-086

Colleen Walker

Colleen Walker
For Stanley L. Sniff Jr., Sheriff-Coroner-PA

FINANCIAL DATA

Current F.Y. Total Cost:	\$257,064	In Current Year Budget:	No
Current F.Y. Net County Cost:	\$ 0	Budget Adjustment:	Yes
Annual Net County Cost:	\$ 0	For Fiscal Year:	FY 2008-09

SOURCE OF FUNDS: Court Services Automation Fund

Positions To Be Deleted Per A-30	<input type="checkbox"/>
Requires 4/5 Vote	<input checked="" type="checkbox"/>

C.E.O. RECOMMENDATION:

APPROVE

BY: *Steve P. Schubert*
Steve P. Schubert

County Executive Office Signature

- Dept't Recomm.: Consent Policy
- Per Exec. Ofc.: Consent Policy

Prev. Agn. Ref.: 11/15/05 3.18

District: All

Agenda Number:

3.23

FISCAL PROCEDURES APPROVED
 ROBERT E. BYRD, AUDITOR-CONTROLLER
 4/20/09
 BY *Samuel Wong*
 SAMUEL WONG
 Departmental Concurrence

RCIT
 Greg Stoddard, CTO

The virtual server platform, based on VMware's software package, will allow SCS to utilize a "one-to-many" relationship system that is significantly more flexible than the current system configuration, which dedicates one piece of hardware to one application.

In addition, three years hence, when SCS will replace the servers again, they will only have to purchase two servers to run the virtual server software at \$4,000 each, instead of \$81,000 that SCS paid to replace three Sirron servers in 2005.

Lastly, the Department is also recommending changing the current system's backup-to-tape standard to a backup-to-disk solution. This change will provide SCS and other Department sites with an off-site disaster recovery system. All hardware and software proposed for this project meets County standards.

The Sheriff's Department will fund these purchases from the Court Services Automation Fund. As authorized by State Government Code Section 26731, counties shall deposit \$15 from any fees collected by the Sheriff's Civil Courts Division to a special fund to supplement the cost for the purchase of auxiliary equipment and furnishings for automated systems or other nonautomated equipment and furnishings as required by the Civil Courts Division.

Schedule A

Increase Appropriations:

10000-2500500000-546080	Equipment-Computer	\$257,064
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Decrease Subfund Unreserved Equity:

11008-2500500000-308134	Rsv for AB709 CT Svcs Automation	\$257,064
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