

**SUBMITTAL TO THE BOARD OF SUPERVISORS
COUNTY OF RIVERSIDE, STATE OF CALIFORNIA**

438



FROM: Stanley Sniff, Sheriff - Coroner - PA

SUBMITTAL DATE:
April 9, 2009

SUBJECT: Budget Adjustments for the FY08 AB158 Indian Gaming Impact Mitigation Grant Awards to the Riverside County Sheriff's Department.

RECOMMENDED MOTION: Move that the Board of Supervisors approve and direct the Auditor-Controller to make the budget adjustments on the attached Schedule A.

BACKGROUND: On March 31, 2009 (3.10), the Board of Supervisors accepted the Riverside County Indian Gaming Local Community Benefit Committee recommendations for the distribution of Indian Gaming Impact Mitigation Funds to Riverside County. The County was awarded \$5,745,896, of which \$1,269,203 was allocated for grant projects proposed by the Sheriff's Department. The Sheriff's Department is now requesting budget adjustments for its projects.

Continued on page 2

Departmental Circulation

BR# 09-087

P. Labahn
(FOR)

P. Labahn, Assistant Sheriff

Stanley L. Sniff, Jr., Sheriff - Coroner - PA

FINANCIAL DATA	Current F.Y. Total Cost:	\$ 1,269,203	In Current Year Budget:	No
	Current F.Y. Net County Cost:	\$	Budget Adjustment:	Yes
	Annual Net County Cost:	\$	For Fiscal Year:	2008/2009
SOURCE OF FUNDS: Special Distribution Funds (SDF)				Positions To Be Deleted Per A-30 <input type="checkbox"/>
				Requires 4/5 Vote <input checked="" type="checkbox"/>

C.E.O. RECOMMENDATION:

APPROVE

BY: *[Signature]*
Steve P. Schubert

County Executive Office Signature

FISCAL PROCEDURES APPROVED
 ROBERT E. BYRD, AUDITOR-CONTROLLER
 BY: *[Signature]* 4/20/09
 SAMUEL WONG

Policy Policy
 Consent Consent
 Dept's Recomm.:
 Per Exec. Ofc.:

Prev. Agn. Ref.: 3.10 on 3/31/09 | District: 3,4,5 | Agenda Number:

3.24

FY08 AB158 Indian Gaming Impact Mitigation Grant Award Budget Adjustments for the Sheriff's Department **BR 09-087**
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The Sheriff's Department was awarded \$1,269,203 for six projects described as follows:

Sheriff's Station	Tribe	Project Description	FY2008-09 Award
Cabazon	Morongo Band of Mission Indians	Service hours, mileage, and equipment	\$460,722
Indio	Band of Cahuilla Indians	Service hours and mileage	\$120,702
Indio	Cabazon Band of Mission Indians	Service hours and mileage	\$104,816
Indio	29 Palms Band of Mission Indians	Service hours and mileage	\$6,047
Palm Desert	Band of Cahuilla Indians	Service hours and mileage	\$35,466
Southwest	Band of Luiseno Mission Indians	Service hours, mileage and equipment	<u>\$541,450</u>
Total			\$1,269,203

In addition to the budget adjustments for the provision of patrol service at the casinos, funds are allocated for class four appropriations. Two of the projects propose the purchase of four (4) Automated License Plate Reader Systems (ALPRS) and four (4) pairs of night vision binoculars.

The grant period runs through June 30, 2009.

Schedule A

Increase Appropriations:

10000-250030000-510420	Overtime	956,653
10000-250030000-518080	Other Budgeted Benefits	119,089
10000-250030000-528920	Carpool Expense	66,250
10000-250030000-546070	Equipment- Vehicle Communication	101,211
10000-250030000-546160	Equipment- Other	<u>26,000</u>
		1,269,203

Increase Estimated Revenues:

10000-250030000-755740	CA- Indian Gaming Grants	1,269,203
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