

**SUBMITTAL TO THE BOARD OF SUPERVISORS
COUNTY OF RIVERSIDE, STATE OF CALIFORNIA**

615



FROM: Stanley L. Sniff Jr., Sheriff-Coroner-PA

SUBMITTAL DATE:
04/30/09

SUBJECT: Approval of Budget Adjustments to Purchase Security
Cameras for the Sheriff's Criminal Justice Building

RECOMMENDED MOTION: Move that the Board of Supervisors approve and direct the Auditor-Controller to make the necessary budget adjustments on the attached Schedule A to enable the Sheriff's Department to utilize Automated County Warrant System Sub funds to purchase security cameras for installation in and around the Criminal Justice Building (CJB).

BACKGROUND: The CJB has five floors and basement office space. Staff of the Sheriff's Information Services Bureau (ISB), a 24/7 operation on the fifth floor, are normally the only employees in the facility after normal business hours.

Adjacent to the CJB perimeter, unidentified persons have been known to loiter and occasionally have gained access to the elevators and then one of the upper floor lobbies after normal business hours. This presents a significant security threat to ISB staff. The proposed security system will allow ISB staff, along with Presley Detention Center Central Control, and Professional Standards Bureau Staff (when on duty) to monitor the perimeter, the entrances/exits of the facility, as well as its lobbies, and elevators.

Per State Penal Code Section 853.7, revenue from the County's Automated Warrant System Sub Fund can be utilized for this purchase.

P. Labahn
(FDL) **P. Labahn, Assistant Sheriff**

Stanley L. Sniff Jr., Sheriff-Coroner-PA

FINANCIAL DATA	Current F.Y. Total Cost:	\$147,898	In Current Year Budget:	No
	Current F.Y. Net County Cost:	\$0	Budget Adjustment:	Yes
	Annual Net County Cost:	\$0	For Fiscal Year:	FY 2008-09

SOURCE OF FUNDS: Automated County Warrant System Sub-Fund BR 09-092	Positions To Be Deleted Per A-30	<input type="checkbox"/>
	Requires 4/5 Vote	<input checked="" type="checkbox"/>

C.E.O. RECOMMENDATION:

APPROVE

BY: *Steve P. Schubert*

Steve P. Schubert

County Executive Office Signature

FISCAL PROCEDURES APPROVED
ROBERT E. BYRD, AUDITOR-CONTROLLER
BY *Samuel Wong* 5/5/09
SAMUEL WONG

Departmental Concurrence

Dept't Recomm.: Consent Policy

Per Exec. Ofc.: Consent Policy

Schedule A

Increase Appropriations:

10000-2500200000-537320 Interfund Expenses – Bldg Improvements \$147,898

Decrease Subfund Unreserved Equity:

11087-2500200000-308142 Rsv. For Auto. County Warrant System \$147,898