

**SUBMITTAL TO THE BOARD OF SUPERVISORS
COUNTY OF RIVERSIDE, STATE OF CALIFORNIA**

626



FROM: Stanley Sniff, Sheriff - Coroner - PA

SUBMITTAL DATE:
04/27/09

SUBJECT: Acceptance of Continued California Emergency Management Agency (CalEMA) Funding of Residential Substance Abuse Treatment (RSAT) Grant Program

RECOMMENDED MOTION:

1. Acknowledge acceptance of a Residential Substance Abuse Treatment (RSAT) Grant Award and Amendment in the amount of \$ 155,716 from the California Emergency Management Agency (Cal-EMA) to continue the operation at the Larry D. Smith Correctional Facility.
2. Approve and direct the Auditor Controller to make the budget adjustments on the attached Schedule A.
3. Approve a 25% local match in the amount of \$51,906.

BACKGROUND: The Governor's Office of Emergency Services released an augmentation of RSAT with grant funds from FY 2002 open awards and FY 2008 Federal Grant Award. Additional grant funds and match funds will be used to enhance program services.

BR 09-091 (Continued on Page 2)

For P. Labahn P. Labahn, Assistant Sheriff
Stanley L. Sniff, Jr., Sheriff - Coroner - PA

FINANCIAL DATA	Current F.Y. Total Cost:	\$207,622	In Current Year Budget:	No
	Current F.Y. Net County Cost:	\$0	Budget Adjustment:	Yes
	Annual Net County Cost:	\$0	For Fiscal Year:	2008-09

SOURCE OF FUNDS: Fund	75% Federal funds and 25 % Inmate Welfare	Positions To Be Deleted Per A-30	<input type="checkbox"/>
		Requires 4/5 Vote	<input checked="" type="checkbox"/>

C.E.O. RECOMMENDATION:

APPROVE

BY: [Signature]
Steve P. Schubert

County Executive Office Signature

FISCAL PROCEDURES APPROVED
 ROBERT E. BYRD, AUDITOR-CONTROLLER
 BY Samuel Wong 5/4/09
 SAMUEL WONG

Dept's Recomm.: Consent Policy
 Per Exec. Ofc.: Consent Policy

Prev. Agn. Ref.: 07/11/06 3.57

District: ALL

Agenda Number:

3.29

**Acceptance of Continued California Emergency Management Agency (CalEMA)
Funding of Residential Substance Abuse Treatment (RSAT) Grant**

Program BR 09-091

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The Sheriff's Department has been operating a successful Residential Substance Abuse Treatment (RSAT) program at the Larry D. Smith Correctional Facility since October 1998. As of February 2009, over 1,730 inmates entered the RSAT program. The program provides both male and female inmates vital substance abuse treatment and is structured to reduce recidivism within the county jail system.

The program is a collaborative effort between the Sheriff's Department, Probation Department and Riverside County Office of Education (RCOE). The Sheriff's Department provides custody at the Larry D. Smith Correctional Facility and substance abuse treatment through Sheriff's Correctional Counseling personnel. RCOE provides adult basic and vocational education training and the Probation Department assigns officers to interface with the courts on behalf of the inmates and monitor them after release.

The Inmate Welfare Fund committee approved funding the required 25% grant match in the amount of \$51,906.

Schedule A

Increase Appropriations:

10000-2500400000-510040	Regular Salaries	\$145,254
10000-2500400000-518100	Budgeted Benefits	<u>\$62,368</u>
	Total	\$207,622

Increase Estimated Revenues:

10000-2500400000-767220	Federal Other Operating Grants	\$155,716
10000-2500400000-781480	Program Revenue	<u>\$51,906</u>
	Total	\$207,622