

**SUBMITTAL TO THE BOARD OF SUPERVISORS,
COUNTY OF RIVERSIDE, STATE OF CALIFORNIA**

128



FROM: COUNTY EXECUTIVE OFFICE

SUBMITTAL DATE:
May 19, 2009

SUBJECT: Coachella Valley Air Quality Enhancement Trust Fund Grant Program

RECOMMENDED MOTION: That the Board of Supervisors:

1. Approve the recommendations of the Coachella Valley Air Quality Advisory Committee for funding of air quality enhancement projects in the Coachella Valley, as shown on Exhibit A.
2. Direct the Executive Office to prepare contracts with the proposing agencies and authorize the County Executive Officer or his designee to sign County Counsel approved contracts for these projects.

BACKGROUND: The Executive Office administers the Coachella Valley Air Quality Enhancement Trust Fund established following a settlement with Colmac Energy, Inc. Staff solicited program proposals to improve air quality in the Coachella Valley and ten entities submitted 11 applications for programs totaling \$640,122 for one year. The City of Desert Hot Springs also requested \$50,000 for a second year of funding. As part of the process, the Coachella Valley Air Quality Advisory Committee (CVAQAC) reviews the proposals along with staff evaluations and makes funding recommendations to the Board of Supervisors. The committee consists of the Fourth District Supervisor, and representatives from the Coachella Valley Association of Governments and the South Coast Air Quality Management District.

(continued on page 2)

Robert w. Tremaine, Principal Management Analyst

FINANCIAL DATA

Current F.Y. Total Cost:	\$ 640,122	In Current Year Budget:	Yes
Current F.Y. Net County Cost:	\$ 0	Budget Adjustment:	No
Annual Net County Cost:	\$ 0	For Fiscal Year:	2008-09

SOURCE OF FUNDS: Coachella Valley Air Quality Enhancement Trust Fund

Positions To Be Deleted Per A-30	<input type="checkbox"/>
Requires 4/5 Vote	<input type="checkbox"/>

C.E.O. RECOMMENDATION:

APPROVE

County Executive Office Signature

BY:
Kathryn Field

- Policy
- Policy
- Consent
- Consent

Dept's Recomm.:
Per Exec. Ofc.:

Prev. Agn. Ref.:

District: 4

Agenda Number:

3.8

Departmental Concurrence

This year the annual \$250,000 funding allocation plus funds from prior year commitments that were not paid out, projects that were not completed or projects that were funded from other sources, allowed staff to recommend that all of the projects be fully funded at the one year request. The CVAQAC concurred with the staff recommendations and approved projects totaling \$640,122. The City of Desert Hot Springs proposal for second year funding in the amount of \$50,000 is recommended for the calendar 2009 grant period. A list of recommended projects follows as Attachment A.

It is requested that the Board approve the program funding recommendations, and authorize the County Executive Officer to prepare and execute contracts with the individual proposing entities.

ATTACHMENT A

COLMAC

**Coachella Valley Air Quality Projects
2008-2009**

Applicant	Project	Project Request	Match	Project Duration	Recommended Award
<i>Coachella Valley Assn. of Governments</i>	Two Fugitive Dust Control Projects	\$ 153,000.00	\$ 983.00	1 year	\$ 153,000.00
<i>City of Palm Desert</i>	Traffic Coordination Project	\$ 50,000.00	\$ 20,000.00	2 years \$50,000 per year \$20,000 per year match	\$ 50,000.00
<i>City of Palm Desert</i>	Soil Stabilization project	\$ 50,000.00	\$ 78,944.00	2 years \$50,000 per year \$78,944 per year match	\$ 50,000.00
<i>City of Palm Springs</i>	Fats Oils & Grease Receiving Station	\$ 50,000.00	\$ 6,000.00	2 years \$50,000 per year \$800,000 per year match	\$ 50,000.00
<i>Riverside County Transportation Department</i>	70th Avenue Paving Project	\$ 50,000.00	\$ 151,000.00	1 year	\$ 50,000.00
<i>City of Indio</i>	Solar Component of Reservoir Project	\$ 50,000.00	\$ 12,482.00	1 year	\$ 50,000.00
<i>Cathedral City</i>	Street Sweeping Projects	\$ 50,000.00	\$ 6,000.00	1 year	\$ 50,000.00
<i>Desert Sands Unified School District</i>	Compressed Natural Gas Filling Compressor	\$ 50,000.00	\$ 449,450.00	1 year	\$ 50,000.00

ATTACHMENT A

**COLMAC
Coachella Valley Air Quality Projects
2008-2009**

Applicant	Project	Project Request	Match	Project Duration	Recommended Award
<i>City of Desert Hot Springs</i>	Purchase of 2 Hybrid Vehicles	\$ 50,000.00	\$ 10,000.00	2	\$ 50,000.00
		Second year funding \$50,000 requested for year			
<i>City of La Quinta</i>	Landscape Water Development Program	\$ 50,000.00	-	2	\$ 50,000.00
		2 years, \$50,000 requested for year			
<i>City of Blythe</i>	Purchase of 2 Alternative Fuel Vehicles	\$ 37,122.17	\$ 9,108.00	1 Year	\$ 37,122.17
		Total requested			
		\$ 640,122.17		Recommended	\$ 640,122.17