

878

**SUBMITTAL TO THE BOARD OF SUPERVISORS
COUNTY OF RIVERSIDE, STATE OF CALIFORNIA**



FROM: : Community Action Partnership of Riverside County

SUBMITTAL DATE:
May 22, 2009

SUBJECT: Budget Adjustment

RECOMMENDED MOTION:

That the Board of Supervisors approve and:

- 1) Instruct the Auditor Controller to adjust the budget as identified in the attached Schedule A.

Background: Community Action Partnership is requesting the following appropriation transfers from Dept ID #5200200000 to Dept ID #5200100000 to ensure adequate funding for the remaining Fiscal Years' activity, as well as, Year End Accruals. Allowing these transfers will ensure that adequate funding is available for Dept ID #5200100000.

Departmental Concurrence

Maria Y. Jarez, CCAP, Deputy Director for
Lois J. Carson, CCAP, Executive Director

FINANCIAL DATA

Current F.Y. Total Cost:	\$ 0	In Current Year Budget:	Yes
Current F.Y. Net County Cost:	\$ 0	Budget Adjustment:	Yes
Annual Net County Cost:	\$ 0	For Fiscal Year:	08/09

SOURCE OF FUNDS: 100% Undistributed Revenue from Department ID #5200200000

Positions To Be Deleted Per A-30	<input type="checkbox"/>
Requires 4/5 Vote	<input checked="" type="checkbox"/>

C.E.O. RECOMMENDATION:

APPROVE

BY:
Debra Cournoyer

County Executive Office Signature

FISCAL PROCEDURES APPROVED
ROBERT E. BYRD, AUDITOR-CONTROLLER
BY:
SAMUEL WONG 5/22/09

Dep't Recomm.: Consent Policy
Per Exec. Ofc.: Consent Policy

Prev. Agn. Ref.:

District: All

Agenda Number:

3.23

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SCHEDULE A

Community Action Partnership of Riverside County
Budget Adjustment
Fiscal Year 2008/2009

INCREASE IN APPROPRIATIONS:

CAARC-21050-5200100000-523230	Miscellaneous Expense	\$100,000
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DECREASE IN APPROPRIATIONS:

CAARC-21050-5200200000-527780	Special Program Expense	\$20,000
CAARC-21050-5200200000-526700	Rent-Lease Bldgs	\$30,000
CAARC-21050-5200200000-530020	Board -Other	\$50,000