

**SUBMITTAL TO THE BOARD OF SUPERVISORS
COUNTY OF RIVERSIDE, STATE OF CALIFORNIA**

809



FROM: Economic Development Agency

SUBMITTAL DATE:
May 11, 2009

SUBJECT: American Recovery and Reinvestment Act Funding Recommendations for the Operation of the Riverside County 2009 Summer Work Experience Program (SWEP)

RECOMMENDED MOTION: That the Riverside County Board of Supervisors:

1. Approve the sole source 2009 SWEP funding recommendations; and
2. Authorize the Director of Workforce Development to negotiate and execute agreements for the period of May 1, 2009, through October 31, 2009 within 10% of the recommended amounts.

BACKGROUND: On May 5, 2009, the Riverside County Board of Supervisors approved the allocation of \$2,931,689 for 10 SWEP providers to serve 1,390 youth. These funding recommendations were the result of a competitive procurement conducted by the Economic Development Agency (EDA) in March 2009. EDA's goal is to serve 2,500 youth. Due to the inadequate response to the competitive procurement to meet the service goal, a sole source procurement was conducted. Organizations with the capacity to serve multiple areas of the County and key cities were solicited.

continued

Robert Field
Assistant County Executive Officer/EDA/FM

FINANCIAL DATA	Current F.Y. Total Cost:	\$ 2,455,562	In Current Year Budget:	Yes
	Current F.Y. Net County Cost:	\$ 0	Budget Adjustment:	No
	Annual Net County Cost:	\$ 0	For Fiscal Year:	2009/2010

COMPANION ITEM ON BOARD OF DIRECTORS AGENDA:

SOURCE OF FUNDS: Federal American Recovery and Reinvestment Act Funds	Positions To Be Deleted Per A-30	<input type="checkbox"/>
	Requires 4/5 Vote	<input type="checkbox"/>

C.E.O. RECOMMENDATION: APPROVE

BY:
Jennifer L. Sargent

County Executive Office Signature

Policy Policy

Consent Consent

Dept Recomm.:
Per Exec. Ofc.:

Prev. Agn. Ref.: 3.6 of 5/5/09

District: All

Agenda Number:

3.29

FORM APPROVED COUNTY COUNSEL
BY: NEAL R. KIPNIS
DATE: 5-15-09
Departmental Concurrence

Form 11 - Additional American Recovery and Reinvestment Act Funding Recommendations for the operation of the Riverside County 2009 Summer Work Experience Program

May 11, 2009

Page 2

BACKGROUND: (continued) The Moreno Valley Unified School District (MVUSD), City of Riverside, Riverside County Office of Education (RCOE) and Riverside Community College District (RCCD) responded to the sole source solicitation. The following recommendations are for 4 additional service providers to provide work experience opportunities for youth in areas of the county that was not covered in the first round of recommendations approved by the Board of Supervisors on May 5, 2009:

Service Provider	Location	Funds Recommended	Number Served
City of Riverside	Riverside	\$600,000	200
Riverside Community College District	Banning/Beaumont Desert Hot Springs Corona/Norco, Riverside Riverside La Sierra Moreno Valley	\$600,000	360
Riverside County Office of Education	Riverside, Corona, Murrieta, Moreno Valley/Val Verde Banning/Beaumont Coachella Blythe	\$1,093,134	400
Moreno Valley Unified School District	Moreno Valley	\$162,428	100
Total		\$2,455,562	1,060

These recommendations were approved by the Riverside County Workforce Development Board Executive Committee on May 1, 2009 bringing the total ARRA youth allocation for the 2009 SWEP to \$5,387,251 to serve 2,450 participants. It is anticipated that with the 10% flexibility in the funding recommendations, the participant goal of 2,500 will be reached.