

**SUBMITTAL TO THE BOARD OF SUPERVISORS
COUNTY OF RIVERSIDE, STATE OF CALIFORNIA**

942



SUBMITTAL DATE:
June 2, 2009

FROM: Executive Office

SUBJECT: Confidential Court Orders Budget Adjustment

RECOMMENDED MOTION: That the Board of Supervisors approve and direct the Auditor Controller to transfer appropriations from Contingency to Confidential Court Orders as follows:

Court Facilities Payment


Increase Appropriations:

10000-1103300000-525100 Medical-Lab Services \$100,000

Decrease Appropriations:

10000-1109000000-581000 Appropriations for contingency \$100,000

BACKGROUND: Judicial officers issue confidential court orders to support specialized investigative and lab services in death penalty cases. Historically the funds allocated have not been fully spent and the budget has been reduced accordingly. This year, however, funds spent have exceeded those budgeted by \$145,000 or 48% more than budgeted. With this transfer the total allocation for this fiscal year will be \$449,948. The Auditor Controller audited this cost center in 2008 and found that the funds were spent appropriately.



Elizabeth J. Olson, Sr. Management Analyst

FINANCIAL DATA	Current F.Y. Total Cost:	\$100,000	In Current Year Budget:	No
	Current F.Y. Net County Cost:	\$100,000	Budget Adjustment:	Yes
	Annual Net County Cost:	\$0	For Fiscal Year:	2008/2009

SOURCE OF FUNDS: Appropriations for contingency	Positions To Be Deleted Per A-30	<input type="checkbox"/>
	Requires 4/5 Vote	<input checked="" type="checkbox"/>

C.E.O. RECOMMENDATION:

APPROVE

BY: 
County Executive Office Signature Gary M. Christmas

FISCAL PROCEDURES APPROVED
 ROBERT E. BYRD, AUDITOR-CONTROLLER
 BY:  6/3/09
 SUSANA GARCIA-BOCANEGRA
 Departmental Concurrence

Consent
 Policy
 Consent
 Policy

Dept Recomm.:
 Per Exec. Ofc.: