

**SUBMITTAL TO THE BOARD OF SUPERVISORS
COUNTY OF RIVERSIDE, STATE OF CALIFORNIA**

955



FROM: Community Health Agency / Department of Public Health

SUBMITTAL DATE:

May 13, 2009

SUBJECT: Approve Agreement amendment # 08-85361 A01 with the California Department of Public Health (CDPH) and the Department of Public Health, Disease Control Branch of the Riverside County Community Health Agency for the VaxTrack Immunization Registry.

RECOMMENDED MOTION: That the Board of Supervisors:

- 1) Approve Agreement amendment # 08-85361 A01 between the California Department of Public Health and the Community Health Agency, Department of Public Health for realignment of the budget; the contract amount remains the same \$256,150 for the period of July 1, 2008 to June 30, 2009;
- 2) Authorize the Chairperson to sign eight (8) originals of said Agreement on behalf of the County;
- 3) Direct the Clerk of the Board to return all eight (8) originals of the Agreement and two (2) copies of the Board Motion/Resolution authorizing this Agreement to the Community Health Agency Contracts Administrator; and
- 4) Direct the Auditor-Controller to adjust the budget as detailed in Schedule A.

Attachments

BC:stb

Susan D. Harrington

Susan D. Harrington, Director of Public Health

FINANCIAL DATA	Current F.Y. Total Cost:	\$ 0 ^{nk}	In Current Year Budget:	Yes
	Current F.Y. Net County Cost:	\$ 0	Budget Adjustment:	Yes
	Annual Net County Cost:	\$ 0	For Fiscal Year:	08/09

SOURCE OF FUNDS: 100% State Grant funds from the Department of Public Health	Positions To Be Deleted Per A-30	<input type="checkbox"/>
	Requires 4/5 Vote	<input checked="" type="checkbox"/>

C.E.O. RECOMMENDATION:

APPROVE
Debra Cournoyer
BY: _____
Debra Cournoyer

County Executive Office Signature

- Dep't Recomm.: Consent Policy
- Per Exec. Ofc.: Consent Policy

Prev. Agn. Ref 9/30/08 item 3.29 | District: ALL | Agenda Number:

ATTACHMENTS FILED
WITH THE CLERK OF THE BOARD

3.14

FISCAL PROCEDURES APPROVED
 ROBERT E. BYRD, AUDITOR-CONTROLLER
 BY: *[Signature]* 6/1/09
 SUSANA GARCIA-BOCANEGRA
 Departmental Concurrence
 DATE
 NEAL R. KIPNIS
 COUNTY COUNSEL
 FORM APPROVES

Form 11

Subject: Approve Agreement amendment # 08-85361 A01 with the California Department of Public Health (CDPH) and the Department of Public Health, Disease Control Branch of the Riverside County Community Health Agency for the VaxTrack Immunization Registry.

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BACKGROUND:

This amendment will allow the County of Riverside VaxTrack Immunization Registry to utilize all funds in order to better perform the same services stated in the original Agreement. These changes will provide the additional monies needed to support the transition to California Immunization Registry (CAIR), including training material, transition to the CAIR software, upgrading management database to support regional data entry and adding the new regional name and logo to incentive items.

Since 2000, the California Department of Public Health has awarded local health departments local assistance funds for regional immunization registries. Riverside County has been partnering with San Bernardino Department of Public Health since July 2000 to run the VaxTrack Immunization Registry. VaxTrack is an interagency project with the goal of improving the health of the community by assuring that all children receive appropriate preventive services, particularly immunizations. The goal of VaxTrack is to link all providers within each of the participating counties to a central database for a coordinated registry of immunization information on children. In Riverside County to date, VaxTrack has achieved 100% public provider participation and approximately 60% private provider participation. There are also more than 250 eligible schools and day care providers currently participating in VaxTrack.

Riverside County Community Health Agency, Department of Public Health was awarded funding in the amount of \$256,150 for FY0809 to continue with the expansion and maintenance of the immunization registry within Riverside County. This is an on-going regional grant from the Statewide Immunization Information System Program of the State Department of Health Services Immunization Branch

STANDARD AGREEMENT AMENDMENT

STD 213A_CDPH (12/08)

 Check here if additional pages are added: ___ Page(s)

Agreement Number 08-85361	Amendment Number A01
Registration Number:	

1. This Agreement is entered into between the State Agency and Contractor named below:

State Agency's Name

California Department of Public Health

Also known as CDPH or the State

Contractor's Name

County of Riverside

(Also referred to as Contractor)

2. The term of this Agreement is: July 1, 2008 through June 30, 2009

3. The maximum amount of this Agreement after this amendment is: \$ 256,150

Two Hundred Fifty-Six Thousand, One Hundred Fifty Dollars

4. The parties mutually agree to this amendment as follows. All actions noted below are by this reference made a part of the Agreement and incorporated herein:

I. **Amendment effective date:** October 1, 2008

II. **Purpose of amendment:** This amendment is a realignment of the budget; the contract amount remains the same. This amendment will allow the County of Riverside to utilize all funds in this Agreement in order to better perform the same services stated in the original Agreement.

III. Certain changes made in this amendment are shown as: Text additions are displayed in **bold and underline**. Text deletions are displayed as strike through text (i.e., ~~Strike~~).

IV. Paragraph 4 (Incorporated Exhibits) on the face of the original STD. 213 is amended to add the following revised exhibit:

Exhibit B, Attachment I A1 – Budget

All references to Exhibit B, Attachment I in any exhibit incorporated into this agreement shall hereinafter be deemed to read Exhibit B, Attachment I A1. Exhibit B, Attachment I is hereby replaced in its entirety by the attached revised exhibit.

All other terms and conditions shall remain the same.

IN WITNESS WHEREOF, this Agreement has been executed by the parties hereto

CONTRACTOR

Contractor's Name (If other than an individual, state whether a corporation, partnership, etc.)

County of Riverside

By (Authorized Signature)

Date Signed (Do not type)

Printed Name and Title of Person Signing

Address

4065 County Circle Drive, Riverside, CA 92503

STATE OF CALIFORNIA

Agency Name

California Department of Public Health

By (Authorized Signature)

Date Signed (Do not type)

Printed Name and Title of Person Signing

Sandra Winters, Chief, Contracts and Purchasing Services Section

Address

1501 Capitol Avenue, Suite 71.5178, MS 1802, P.O. Box 997377,
Sacramento, CA 95899-7377CALIFORNIA
Department of General Services
Use OnlyFORM APPROVED COUNTY COUNSEL
BY: NEAL R. KIPNIS DATE Exempt per:

Exhibit B, Attachment I A1
Budget

I. Personnel	% of time or hours on project	Monthly salary range or hourly rate	Total
1 - CHA Program Coordinator II	75%	\$4,332 - \$5,777 <u>\$5,805</u>	\$50,731.00 <u>\$52,244.00</u>
1 - Health Educator (<u>9 months</u>)	100%	\$3,454 - \$5,130 <u>\$5,155</u>	\$60,070.00 <u>\$31,322.00</u>
1 - Office Assistant III	100%	\$2,171 - \$2,899	\$33,946.00 <u>\$35,735.00</u>
1 - Health Services Assistant	50% <u>70%</u>	\$2,061 - \$2,753 <u>\$2,827</u>	\$16,110.00 <u>\$23,747.00</u>
Total Personnel			\$160,857.00 <u>\$143,048.00</u>
II. Fringe Benefits (40% of Personnel)			\$64,343.00 <u>\$57,219.00</u>
III. Operating Expenses or General Expenses			
Office Supplies			\$15,450.00 <u>\$33,483.00</u>
Printing/Health Education Materials			\$8,000.00 <u>\$14,900.00</u>
Other			\$0.00
IV. Equipment			\$0.00
V. Travel			\$7,500.00
VI. Subcontracts			\$0.00
VII. Other Costs			\$0.00
VIII. Indirect Costs (0%)			<u>\$0.00</u>
Total Budget			<u>\$256,150.00</u>