

**SUBMITTAL TO THE BOARD OF SUPERVISORS
COUNTY OF RIVERSIDE, STATE OF CALIFORNIA**

928 A



FROM: TLMA - Transportation Department

SUBMITTAL DATE:
June 1, 2009

SUBJECT: Cooperative Agreement with the City of Perris for roadway improvements on the Clayton Street Project

RECOMMENDED MOTION: That the Board of Supervisors approve the Cooperative Agreement with the City of Perris for roadway improvements on the Clayton Street Project, and authorize the Chairman of the Board to execute the same.

BACKGROUND: The Transportation Department and the City of Perris have determined that there is a need for roadway reconstruction and resurfacing improvements on Clayton Street between 7th Street and Burton Road, and Burton Road between Clayton Street and Ellis Avenue. The proposed roadway improvements are located within the jurisdictional boundaries of both the County and the City. The Transportation Department and the City are proposing to share in the cost of the improvements and desire to designate the County as the lead agency

Juan C. Perez
Director of Transportation

JCP:gh
(Continued On Attached Page)

FINANCIAL DATA	Current F.Y. Total Cost:	\$ 465,000	In Current Year Budget:	Yes
	Current F.Y. Net County Cost:	\$ 0	Budget Adjustment:	No
	Annual Net County Cost:	\$ 0	For Fiscal Year:	2009/2010
SOURCE OF FUNDS: CDBG (43%), City of Perris (57%)				Positions To Be Deleted Per A-30 <input type="checkbox"/>
				Requires 4/5 Vote <input type="checkbox"/>

C.E.O. RECOMMENDATION:

APPROVE

BY:
Tina Grande

County Executive Office Signature

Policy

Consent

Dep't Recomm.:
Per Exec. Ofc.:

Prev. Agn. Ref.

District: 5

Agenda Number:

3.52

FORM APPROVED COUNTY COUNSEL
BY:
DATE: 5/28/09
MARSHAL VICTOR
Departmental Concurrence

The Honorable Board of Supervisors

RE: Cooperative Agreement with the City of Perris for roadway improvements on the Clayton Street Project

June 1, 2009

Page 2 of 2

for the construction of the improvements in an interest to better coordinate the improvements and to reduce overall costs by processing the two separate jurisdictional improvements as one project.

The total project cost estimate is \$465,000, with the County's contribution being \$200,000 and the City's share being \$265,000. The Transportation Department has a Memorandum of Understanding with the Economic Development Agency to provide Community Development Block Grant funds for the County's portion of the work.

Project No. B80675.