

**SUBMITTAL TO THE BOARD OF SUPERVISORS
COUNTY OF RIVERSIDE, STATE OF CALIFORNIA**

143A



FROM: TLMA - Transportation Department

SUBMITTAL DATE:
June 8, 2009

SUBJECT: Amendment No. 2 to the Palm Drive/Gene Autry Trail Interstate 10 Interchange Design Engineering, Environmental Document and Construction Agreement between the County of Riverside (COUNTY), City of Palm Springs (CITY), City of Desert Hot Springs (CITY) and the Coachella Valley Association of Governments (CVAG).

RECOMMENDED MOTION: That the Board approve and authorize the Chairman of the Board to execute the attached Amendment No. 2 to the Reimbursement Agreement between the COUNTY, CITY and CVAG.

BACKGROUND: The Palm Drive/Gene Autry Trail Interchange is an identified high priority facility in CVAG's Regional Arterial Program and is a gateway into the Cities of Palm Springs, Desert Hot Springs and Cathedral City and the unincorporated County. Significant growth in the

Juan C. Perez
Director of Transportation

(Continued On Attached Page)

FINANCIAL DATA	Current F.Y. Total Cost:	\$ 14,490,240	In Current Year Budget:	Yes
	Current F.Y. Net County Cost:	\$ 0	Budget Adjustment:	No
	Annual Net County Cost:	\$ 0	For Fiscal Year:	2008/09
SOURCE OF FUNDS: CVAG TUMF(100%)				Positions To Be Deleted Per A-30 <input type="checkbox"/>
				Requires 4/5 Vote <input type="checkbox"/>

C.E.O. RECOMMENDATION:

APPROVE

BY:
Tina Grande

County Executive Office Signature

Policy Policy

Consent Consent

Dept's Recomm.:
Per Exec. Ofc.:

Prev. Agn. Ref. 11/9/04 Item 3.18, District: 5 Agenda Number:
06/15/99 Item 3.39

3.48

FORM APPROVED COUNTY COUNSEL
BY:
MARSHAL L. VICTOR
DATE: 6/15/09

Departmental Concurrence

The Honorable Board of Supervisors

RE: Amendment No. 2 to the Palm Drive/Gene Autry Trail Interstate 10 Interchange Design Engineering, Environmental Document and Construction Agreement between the County of Riverside (COUNTY), City of Palm Springs (CITY), City of Desert Hot Springs (CITY) and the Coachella Valley Association of Governments (CVAG).

June 8, 2009

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area has increased traffic beyond the capacity of the interchanges and they are now failing during the peak hours of operation. Improvements are proposed to the interchanges that will increase capacity and improve the operation to a satisfactory condition for current and future traffic volumes. The improvement to the State Highway System consists of widening the Palm Drive/ Gene Autry Trail overcrossing and realigning and widening the entrance and exit ramps.

Amendment No. 2 allocates an additional \$14,490,240 of CVAG regional funds for right-of-way, utility relocation, construction, and construction management for the Palm Drive/Gene Autry Interstate 10 Interchange project. This increases the total CVAG funding from \$18,176,767 to \$32,667,007. Based on the original agreement, CVAG will advance funds for this project and COUNTY and CITY shall reimburse CVAG for their share of the costs as defined in the agreement.

The estimated cost to complete the Palm Drive/Gene Autry Trail Interchange project is \$38,808,720. The funding breakdown for the project is as follows:

	<u>Founding Source</u>	<u>Amount</u>
1.	CVAG Regional Funds	\$32,667,007
2.	Federal-Stimulus ARRA	\$4,574,000
3.	Federal -Demo	\$1,567,713
	Total	\$38,808,720

The construction of the interchange improvements is anticipated to start in Fall 2009.

Work Order No. A4-0740

AMENDMENT NUMBER TWO

to the

**COUNTY OF RIVERSIDE - CITY OF PALM SPRINGS - CITY OF DESERT HOT SPRINGS -
CVAG REIMBURSEMENT AGREEMENT**

for the

**PALM DRIVE/GENE AUTRY TRAIL INTERSTATE 10 INTERCHANGE PROJECT
DESIGN ENGINEERING, ENVIRONMENTAL DOCUMENT AND CONSTRUCTION**

THIS AMENDMENT NUMBER TWO is made and entered into this _____ day of _____, 2009, by and between the **County of Riverside ("Lead Agency")**, the **City of Palm Springs ("Agency")**, the **City of Desert Hot Springs ("Agency")**, and the **Coachella Valley Association of Governments**, a California joint powers agency, ("**CVAG**"), and is made with reference to the following background facts and circumstances:

This Amendment Number Two obligates and authorizes work not previously authorized under the terms of the existing reimbursement agreement, executed June 5, 2000. All other provisions in the existing reimbursement agreement shall remain in force.

The CVAG Executive Committee, on April 27, 2009, approved this Amendment Number Two to provide for new and revised requirements mandated by Caltrans and FHWA that were required for the completion of the PA/ ED and PS&E, increased Right of Way Acquisition costs, and anticipated increases in construction and construction management costs.

This Amendment Number Two authorizes the additional amount of **\$14,490,240** CVAG regional funds for the Palm Drive/Gene Autry Trail Interstate 10 Interchange project. The revised Scope of Services, estimate of Cost, and updated Project Schedule are attached hereto as Exhibits "A", "B", and "C", which are incorporated herein by this reference.

Summary:

Previously Obligated and Authorized for Expenditure (Original Agreement)	\$ 1,524,000
Previously Obligated Under Amendment Number One	\$ 16,652,767
New Obligations under this Amendment Number Two	<u>\$ 14,490,240</u>
Total amount obligated and authorized for expenditure	<u>\$ 32,667,007</u>

The parties hereto have caused this Amendment Number Two to be executed by their duly authorized representatives on this date:

ATTEST:

AGENCY:

COUNTY OF RIVERSIDE

By: _____
Clerk of the Board of Supervisors

By: _____
Chairman of the Board of Supervisors

CITY OF PALM SPRINGS

By: _____
City Clerk

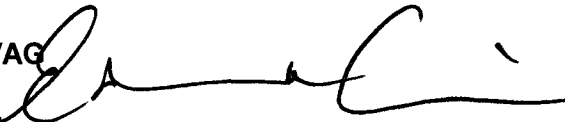
By: _____
City Manager

CITY OF DESERT HOT SPRINGS

By: _____
City Manager

By: _____
Mayor

By: _____
Larry Parrish,
Interim Executive Director

CVAG
By: 
CVAG Chair

FORM APPROVED COUNTY COUNSEL
BY: W. V. VICTOR DATE: 6/5/09
MARSHAL VICTOR

EXHIBIT A

SCOPE OF SERVICES

AMENDMENT NUMBER TWO

COUNTY OF RIVERSIDE - CITY OF PALM SPRINGS - CITY OF DESERT HOT SPRINGS - CVAG REIMBURSEMENT AGREEMENT

PALM DRIVE/GENE AUTRY TRAIL INTERSTATE 10 INTERCHANGE PROJECT DESIGN ENGINEERING, ENVIRONMENTAL AND CONSTRUCTION

Provide all technical and professional services including labor, material, equipment, transportation, supervision, administration, review and expertise to provide for new and revised requirements mandated by Caltrans and FHWA that were required for the completion of the PA/ ED and PS&E, increased Right of Way Acquisition costs, and anticipated increases in construction and construction management costs to process an Environmental Document, Project Report, Right-of-way engineering documents, Plans, Specifications, & Estimates and Construction of the project.

Environmental:

Environmental services shall include the following: Preparation of technical studies, reports and all other documents necessary to obtain environmental clearance for this project. Processing of all environmental documents for approval.

The Environmental Document will meet the requirement of CEQA and NEPA.

Project Report:

Preparation of a Project Report in accordance with the current Caltrans Guidelines as described in the Caltrans Project Development Procedures Manual.

Right-of-Way Engineering documents:

Prepare all documents including plats, maps and legal descriptions to acquire necessary real property for the project.

Plans, Specifications and Estimates:

Prepare Plans, Specifications and Estimates for the project in accordance with relevant Caltrans, County and City standards. Process Plans, Specifications and Estimates for approval by the appropriate agencies.

Construction:

Construction of a six lane interchange

EXHIBIT B

ESTIMATE OF COST

AMENDMENT NUMBER TWO

**COUNTY OF RIVERSIDE - CITY OF PALM SPRINGS - CITY OF DESERT HOT SPRINGS -
CVAG REIMBURSEMENT AGREEMENT**

**PALM DRIVE/GENE AUTRY TRAIL INTERSTATE 10 INTERCHANGE PROJECT
DESIGN ENGINEERING, ENVIRONMENTAL DOCUMENT AND CONSTRUCTION**

Preliminary Survey	\$ 259,207
Environmental Document	\$ 296,092
Design	\$ 2,097,965
Right-of-Way	\$ 1,831,915
Utilities	\$ 2,112,067
Construction	\$27,919,000
Construction Management	\$ 3,791,374
Construction Survey	<u>\$ 501,100</u>
Total Cost	\$38,808,720

EXHIBIT "C"

PROJECT SCHEDULE

AMENDMENT NUMBER TWO

**COUNTY OF RIVERSIDE - CITY OF PALM SPRINGS - CITY OF DESERT HOT SPRINGS -
CVAG REIMBURSEMENT AGREEMENT**

**PALM DRIVE/GENE AUTRY TRAIL INTERSTATE 10 INTERCHANGE PROJECT
DESIGN ENGINEERING, ENVIRONMENTAL DOCUMENT AND CONSTRUCTION**

Complete Design/PS&E	May, 2005
Right of Way Certification	April, 2009
Begin Construction	November, 2009
Complete Construction	November, 2011