

FORM APPROVED COUNTY COUNSEL
 BY: JIMMY H. RA... 6/5/09
 DATE

216



**SUBMITTAL TO THE BOARD OF SUPERVISORS
 COUNTY OF RIVERSIDE, STATE OF CALIFORNIA**

FROM: Community Health Agency/Department of Environmental Health

SUBMITTAL DATE:
 June 23, 2009

SUBJECT: Annual Rate Adjustment to the Waste Collection Agreements for Unincorporated Areas in Riverside County

RECOMMENDED MOTION:

Receive and file the attached waste collection rate sheets (Attachment 1) reflecting the annual adjustment.

BACKGROUND:

Waste Collection Franchise Agreements covering all unincorporated portions of Riverside County were phased in between 1997 and 1999. In each of the thirteen Franchise Agreements there is a provision for an adjustment of the rates the customers are charged for regular services, to be implemented annually in July. The adjustment allows a "pass through" for any changes to landfill or transfer station fees, and a cost of living increase, based on the Consumer Price Index ("CPI"), for the balance of the rate.

(continued)

SVS:JW

Steve Van Stockum
 Steve Van Stockum, Director

FINANCIAL DATA	Current F.Y. Total Cost:	\$ 0	In Current Year Budget:	N/A
	Current F.Y. Net County Cost:	\$ 0	Budget Adjustment:	N/A
	Annual Net County Cost:	\$ 0	For Fiscal Year:	09/10

SOURCE OF FUNDS:	Positions To Be Deleted Per A-30	<input type="checkbox"/>
	Requires 4/5 Vote	<input type="checkbox"/>

C.E.O. RECOMMENDATION: APPROVE

BY: *Debra Cournoyer*
 Debra Cournoyer

County Executive Office Signature

FISCAL PROCEDURES APPROVED
 ROBERT E. BYRD-AUDITOR-CONTROLLER
 6/17/09

Dept Recomm.: Consent Policy
 Per Exec. Ofc.: Consent Policy

All non-disposal costs were adjusted by the Consumer Price Index for All Urban Consumers (CPI-U) for the Los Angeles/Anaheim/Riverside Metropolitan Area, as published by the United States Department of Labor, Bureau of Labor Statistics. The proposed rates implement the adjustment methodology using a CPI of 0.1% for the twelve (12) month period December 2007 through December 2008. Some of the haulers have requested new rates for some new services that have been added.

These rate adjustments were approved at the Public Hearing conducted on June 2, 2009. At that time, the Board of Supervisors resolved per Resolution No. 2009-175, that the increased waste rates specifying the new rate for each service area be received and filed to the Clerk of the Board no later than July 1, 2009.

FISCAL

The approval of this change will result in no cost to the County. The implementation expenses are borne by the franchisee.

Franchise Area 1

Rate Adjustment Schedule for 2009

Attachment 1

Tip Fee Increase 0.11%

Fuel Surcharge 0.0%

CPI 0.1%

Area 1A

	Current Total	Current Service	Adjustment to Service	Current Landfill	Adjustment to Landfill	Adjusted Total
--	---------------	-----------------	-----------------------	------------------	------------------------	----------------

Residential Services

Non-Comprehensive Collection

Regular	\$19.93	\$15.35	\$0.02	\$4.58	\$0.01	\$19.95
Senior	\$17.95	\$13.37	\$0.01	\$4.58	\$0.01	\$17.97
Hard to Service	\$34.67	\$30.09	\$0.03	\$4.58	\$0.01	\$34.71
Extra Container	\$5.64	\$3.06	\$0.00	\$2.58	\$0.88	\$6.52
Green Waste	\$3.39	\$2.51	\$0.00	\$0.88	\$0.45	\$3.84

Comprehensive Collection

Regular	\$19.57	\$14.99	\$0.01	\$4.58	\$0.01	\$19.59
Senior	\$17.66	\$13.08	\$0.01	\$4.58	\$0.01	\$17.68
Hard to Service	\$34.41	\$29.83	\$0.03	\$4.58	\$0.01	\$34.44
Extra Container	\$5.29	\$2.77	\$0.00	\$2.52	\$0.88	\$6.17
Green Waste	\$3.31	\$2.44	\$0.00	\$0.87	\$0.45	\$3.76

Residential Bins

bin size (cu. yd.)	frequency	Current Total	Current Service	Adjustment to Service	Current Landfill	Adjustment to Landfill	Adjusted Total
2	1	\$76.85	\$58.26	\$0.06	\$18.59	\$0.02	\$76.93
	2	\$153.60	\$116.43	\$0.12	\$37.17	\$0.04	\$153.76
3	1	\$103.98	\$76.10	\$0.08	\$27.88	\$0.03	\$104.09
	2	\$207.95	\$152.19	\$0.15	\$55.76	\$0.06	\$208.16

CPI 0.1%

Area 1A

Other Residential Services

Current Total	Current Service	Adjustment to Service	Current Landfill	Adjustment to Landfill	Adjusted Total
---------------	-----------------	-----------------------	------------------	------------------------	----------------

Back Yard/Side Yard Collection

\$15.81	\$15.81	\$0.02			\$15.83 per month
---------	---------	--------	--	--	-------------------

Extra Recycling Cart

\$2.57	\$2.57	\$0.00			\$2.57 per month
--------	--------	--------	--	--	------------------

Extra Green Waste Cart

\$4.69	\$3.82	\$0.00	\$0.87	\$0.45	\$5.14 per month
--------	--------	--------	--------	--------	------------------

Exchanges (in excess of 1 per year)

\$15.81	\$15.81	\$0.02			\$15.83
---------	---------	--------	--	--	---------

Redelivery Fee for Roll Cart

\$19.76	\$19.76	\$0.02			\$19.78
---------	---------	--------	--	--	---------

Reinstatement Fee

\$19.76	\$19.76	\$0.02			\$19.78
---------	---------	--------	--	--	---------

Scout Service 1.5 times residential rate

1.5 times residential rate

Residential clean-up (\$50.00 minimum per below)

Labor

\$46.08	\$46.08	\$0.05			\$46.13 per man /per hour
---------	---------	--------	--	--	---------------------------

Forklift

\$65.84	\$65.84	\$0.07			\$65.91 per hour
---------	---------	--------	--	--	------------------

Chainsaw

\$32.92	\$32.92	\$0.03			\$32.95 per hour
---------	---------	--------	--	--	------------------

\$0.00

Bulky Item Collection

\$19.76	\$19.76	\$0.02			\$19.78
---------	---------	--------	--	--	---------

CFC Removal Fee

\$26.33	\$26.33	\$0.03			\$26.36
---------	---------	--------	--	--	---------

Electronic Waste

\$29.98	\$29.98	\$0.03			\$30.01
---------	---------	--------	--	--	---------

Residential Account Set-Up

\$13.66	\$13.66	\$0.01			\$13.67
---------	---------	--------	--	--	---------

CPI 0.1%

Area 1A

(Both Comprehensive and Non-comprehensive)

bin size (cu. yd.)	frequency	Current	Current	Adjustment	Current	Adjustment	Adjusted
		Total	Service	to Service	Landfill	to Landfill	Total
2	1	\$82.56	\$65.34	\$0.07	\$17.22	\$0.02	\$82.64
	2	\$165.11	\$130.67	\$0.13	\$34.44	\$0.04	\$165.28
	3	\$247.66	\$196.00	\$0.20	\$51.66	\$0.06	\$247.91
	4	\$330.23	\$261.36	\$0.26	\$68.87	\$0.08	\$330.57
	5	\$412.79	\$326.70	\$0.33	\$86.09	\$0.09	\$413.21
	6	\$495.34	\$392.03	\$0.39	\$103.31	\$0.11	\$495.85
3	1	\$114.08	\$88.26	\$0.09	\$25.82	\$0.03	\$114.20
	2	\$221.33	\$169.67	\$0.17	\$51.66	\$0.06	\$221.56
	3	\$331.99	\$254.51	\$0.25	\$77.48	\$0.09	\$332.33
	4	\$442.65	\$339.34	\$0.34	\$103.31	\$0.11	\$443.10
	5	\$553.30	\$424.17	\$0.42	\$129.13	\$0.14	\$553.87
	6	\$663.98	\$509.01	\$0.51	\$154.97	\$0.17	\$664.66
4	1	\$155.87	\$121.43	\$0.12	\$34.44	\$0.04	\$156.03
	2	\$311.77	\$242.90	\$0.24	\$68.87	\$0.08	\$312.09
	3	\$467.64	\$364.33	\$0.36	\$103.31	\$0.11	\$468.12
	4	\$623.51	\$485.76	\$0.49	\$137.75	\$0.15	\$624.15
	5	\$779.41	\$607.22	\$0.61	\$172.19	\$0.19	\$780.21
	6	\$935.29	\$728.67	\$0.73	\$206.62	\$0.23	\$936.25
6	1	\$216.22	\$173.18	\$0.17	\$43.04	\$0.05	\$216.44
	2	\$432.47	\$346.38	\$0.35	\$86.09	\$0.09	\$432.91
	3	\$648.70	\$519.57	\$0.52	\$129.13	\$0.14	\$649.36
	4	\$864.91	\$692.72	\$0.69	\$172.19	\$0.19	\$865.79
	5	\$1,081.15	\$865.92	\$0.87	\$215.23	\$0.24	\$1,082.25
	6	\$1,297.37	\$1,039.09	\$1.04	\$258.28	\$0.28	\$1,298.69

C o m m e r c i a l B i n s

CPI 0.1%

Area 1A

Current Total	Current Service	Adjustment to Service	Current Landfill	Adjustment to Landfill	Adjusted Total
---------------	-----------------	-----------------------	------------------	------------------------	----------------

Other Services

Manure Bin rate

bin size (cu. yd.)	frequency	Current	Adjustment	Current	Adjustment	Adjusted	
2	1	\$125.58	\$107.79	\$0.11	\$17.79	\$0.02	\$125.71
3	1	\$163.24	\$136.56	\$0.14	\$26.68	\$0.03	\$163.41

Roll-offs.

10 to 40 cubic yard		\$246.60	\$246.60	\$0.25	At Cost		\$246.85 per pull plus disposal
Roll off compactor:		\$311.16	\$311.16	\$0.31			\$311.47 per pull plus disposal
Minimum Pull Charge		\$225.11	\$225.11	\$0.23	\$ -	\$ -	\$225.34

Commercial Bin Push Charges

Dismount Distance (in feet)	No Charge	Adjustment	Current	Adjustment	Adjusted	Per collection per week
0 to 25'	No Charge					No Charge
26 to 50	\$9.64	\$9.64	\$0.01		\$9.65	\$9.65
51 to 75	\$12.40	\$12.40	\$0.01		\$12.41	\$12.41
76 to 100	\$13.79	\$13.79	\$0.01		\$13.80	\$13.80

Additional Roll off fees

Delivery	\$80.17	\$80.17	\$0.08		\$80.25
Extra Trip	\$80.17	\$80.17	\$0.08		\$80.25
Relocation	\$80.17	\$80.17	\$0.08		\$80.25

Commercial and Industrial Bulky Item Service

first item	\$33.97	\$33.97	\$0.03		\$34.00
second and third item	\$20.37	\$20.37	\$0.02		\$20.39

CPI 0.1%

Area 1A

	Current Total	Current Service	Adjustment to Service	Current Landfill	Adjustment to Landfill	Adjusted Total
Unscheduled Extra Bin Dumps						
While on Site	\$46.80	\$40.13	\$0.04	\$6.67	\$0.01	\$46.85
Separate Trip	\$67.44	\$60.77	\$0.06	\$6.67	\$0.01	\$67.51
Unscheduled Compactor Dumps	\$80.78	\$60.77	\$0.06	\$20.01	\$0.02	\$80.86
Commercial Can	\$40.37	\$38.73	\$0.04	\$1.64	\$0.00	\$40.41 per month
Temporary bin service						
Up to Three (3) days:	\$100.60	\$93.93	\$0.09	\$6.67	\$0.01	\$100.70 Total 1 empty
Up to Thirty (30) days:	\$266.54	\$239.86	\$0.24	\$26.68	\$0.03	\$266.81 Total 4 empties
Additional Scout Service	\$67.95	\$67.95	\$0.07			\$68.02
Bin Exchange	\$80.17	\$80.17				\$45.00
Lost or Stolen Bin	\$679.35	\$679.35	\$0.68			\$680.03
Lost or Stolen Cart	\$108.71	\$108.71	\$0.11			\$108.82
Burned Bin	\$380.44	\$380.44	\$0.38			\$380.82
Bin or Cart Repair actual cost						actual cost
Locking Lids	\$16.31	\$16.31	\$0.02			\$16.33 per month
Replacement Lock	\$33.97	\$33.97	\$0.03			\$34.00
Replacement Key	\$6.79	\$6.79	\$0.01			\$6.80
Haul or Call Fee	\$ -	\$ -	\$ -			\$ 25.00
Tire Haul Charge	\$ -	\$ -	\$ -			\$ 350.00
Wine Country Recycle Cart for Bin users						
Restart fee						
(Administrative Only, Bin on Site)	\$20.37	\$20.37	\$0.02			\$20.39
(Administrative Plus Bin Delivery)	\$101.90	\$101.90	\$0.10			\$102.00
"Over Loaded Bin" Fee	\$33.97	\$33.97	\$0.03			\$34.00 per bin
Commercial Account Set-Up	\$28.46	\$28.46	\$0.03			\$28.49

Franchise Area 1

Rate Adjustment Schedule for 2009

Attachment 1

Tip Fee Increase 0.11%

Fuel Surcharge 0.0%

CPI 0.1%

Area 1B

Current Total	Current Service	Adjustment to Service	Current Landfill	Adjustment to Landfill	Adjusted Total
---------------	-----------------	-----------------------	------------------	------------------------	----------------

Residential Services

Non-Comprehensive Collection

Regular	\$20.81	\$16.23	\$0.02	\$4.58	\$0.01	\$20.83
Senior	\$18.59	\$14.01	\$0.01	\$4.58	\$0.01	\$18.61
Hard to Service	\$34.80	\$30.22	\$0.03	\$4.58	\$0.01	\$34.84
Extra Container	\$5.64	\$3.06	\$0.00	\$2.58	\$0.88	\$6.52
Green Waste	\$2.11	\$1.23	\$0.00	\$0.88	\$0.45	\$2.56

Comprehensive Collection

Regular	\$20.41	\$15.83	\$0.02	\$4.58	\$0.01	\$20.43
Senior	\$18.58	\$14.00	\$0.01	\$4.58	\$0.01	\$18.60
Hard to Service	\$34.67	\$30.09	\$0.03	\$4.58	\$0.01	\$34.71
Extra Container	\$5.29	\$2.77	\$0.00	\$2.52	\$0.88	\$6.17
Green Waste	\$1.84	\$0.97	\$0.00	\$0.87	\$0.45	\$2.29

Residential Bins

Not applicable - at commercial bin rates

bin size (cu. yd.)	frequency
2	1
3	2
	1
	2

CPI 0.1%

Area 1B

Other Residential Services

	Current Total	Current Service	Adjustment to Service	Current Landfill	Adjustment to Landfill	Adjusted Total	
Back Yard/Side Yard Collection	\$15.81	\$15.81	\$0.02			\$15.83	per month
Extra Recycling Cart	\$2.57	\$2.57	\$0.00			\$2.57	per month
Extra Green Waste Cart	\$4.69	\$3.82	\$0.00	\$0.87	\$0.45	\$5.14	per month
Exchanges (in excess of 1 per year)	\$15.81	\$15.81	\$0.02			\$15.83	
Redelivery Fee for Roll Cart	\$19.76	\$19.76	\$0.02			\$19.78	
Reinstatement Fee	\$19.76	\$19.76	\$0.02			\$19.78	
Scout Service	\$0.00						
Residential clean-up	\$0.00						
(\$50.00 minimum per below)	\$0.00						
Labor	\$46.08	\$46.08	\$0.05			\$46.13	per man /per hour
Forklift	\$65.84	\$65.84	\$0.07			\$65.91	per hour
Chainsaw	\$32.92	\$32.92	\$0.03			\$32.95	per hour
	\$0.00						
Bulky Item Collection	\$19.76	\$19.76	\$0.02			\$19.78	
CFC Removal Fee	\$26.33	\$26.33	\$0.03			\$26.36	
Electronic Waste	\$29.98	\$29.98	\$0.03			\$30.01	
Residential Account Set-Up	\$13.66	\$13.66	\$0.01			\$13.67	

1.5 times residential rate

Franchise Area 1

Rate Adjustment Schedule for 2009

Attachment 1

CPI 0.1%

Area 1B

(Both Comprehensive and Non-comprehensive)
bin size (cu. yd.) frequency

		Current Total	Current Service	Adjustment to Service	Current Landfill	Adjustment to Landfill	Adjusted Total
		\$0.00					
		\$0.00					
2	1	\$96.07	\$78.85	\$0.08	\$17.22	\$0.02	\$96.17
	2	\$192.15	\$157.71	\$0.16	\$34.44	\$0.04	\$192.35
	3	\$288.21	\$236.55	\$0.24	\$51.66	\$0.06	\$288.50
	4	\$384.27	\$315.40	\$0.32	\$68.87	\$0.08	\$384.66
	5	\$480.35	\$394.26	\$0.39	\$86.09	\$0.09	\$480.84
	6	\$576.42	\$473.11	\$0.47	\$103.31	\$0.11	\$577.01
3	1	\$119.69	\$93.87	\$0.09	\$25.82	\$0.03	\$119.81
	2	\$239.37	\$187.71	\$0.19	\$51.66	\$0.06	\$239.61
	3	\$359.06	\$281.58	\$0.28	\$77.48	\$0.09	\$359.43
	4	\$478.75	\$375.44	\$0.38	\$103.31	\$0.11	\$479.24
	5	\$598.42	\$469.29	\$0.47	\$129.13	\$0.14	\$599.03
	6	\$718.11	\$563.14	\$0.56	\$154.97	\$0.17	\$718.84
4	1	\$158.55	\$124.11	\$0.12	\$34.44	\$0.04	\$158.71
	2	\$307.52	\$238.65	\$0.24	\$68.87	\$0.08	\$307.83
	3	\$461.30	\$357.99	\$0.36	\$103.31	\$0.11	\$461.77
	4	\$615.06	\$477.31	\$0.48	\$137.75	\$0.15	\$615.69
	5	\$768.81	\$596.62	\$0.60	\$172.19	\$0.19	\$769.60
	6	\$922.57	\$715.95	\$0.72	\$206.62	\$0.23	\$923.51
6	1	\$219.85	\$176.81	\$0.18	\$43.04	\$0.05	\$220.07
	2	\$414.28	\$328.19	\$0.33	\$86.09	\$0.09	\$414.70
	3	\$621.41	\$492.28	\$0.49	\$129.13	\$0.14	\$622.04
	4	\$828.52	\$656.33	\$0.66	\$172.19	\$0.19	\$829.37
	5	\$1,035.66	\$820.43	\$0.82	\$215.23	\$0.24	\$1,036.72
	6	\$1,242.82	\$984.54	\$0.98	\$258.28	\$0.28	\$1,244.09

Comprehensive Bin Sizes

CPI 0.1%

Area 1B

Current Total	Current Service	Adjustment to Service	Current Landfill	Adjustment to Landfill	Adjusted Total
---------------	-----------------	-----------------------	------------------	------------------------	----------------

Other Services

Manure Bin rate

bin size (cu. yd.)	frequency	1	2	3
2	1	\$125.58	\$107.79	\$163.24
3	1	\$163.24	\$136.56	\$217.68

Roll-offs.

10 to 40 cubic yard \$217.68

Roll off compactor: \$311.16

Minimum Pull Charge \$198.70

Commercial Bin Push Charges

Dismount Distance (in feet)

Dismount Distance (in feet)	No Charge	0 to 25'	26 to 50	51 to 75	76 to 100
0 to 25'	No Charge	\$9.64	\$12.40	\$13.79	
26 to 50	\$9.64	\$9.64	\$12.40	\$13.79	
51 to 75	\$12.40	\$12.40	\$12.40	\$13.79	
76 to 100	\$13.79	\$13.79	\$13.79	\$13.79	

No Charge Per collection per week

\$9.65
\$12.41
\$13.80

At Cost

\$217.89 per pull plus disposal
\$311.47 per pull plus disposal
\$198.90

Additional Roll off fees

Commercial and Industrial Bulky Item S

Delivery	\$80.17	\$80.17	\$0.08	\$80.25
Extra Trip	\$80.17	\$80.17	\$0.08	\$80.25
Relocation	\$80.17	\$80.17	\$0.08	\$80.25
first item	\$33.97	\$33.97	\$0.03	\$34.00
second and third item	\$20.37	\$20.37	\$0.02	\$20.39

CPI 0.1%

Area 1B

	Current Total	Current Service	Adjustment to Service	Current Landfill	Adjustment to Landfill	Adjusted Total	
Unscheduled Extra Bin Dumps							
While on Site	\$46.80	\$40.13	\$0.04	6.67	\$ 0.01	\$46.85	
Separate Trip	\$67.44	\$60.77	\$0.06	6.67	\$ 0.01	\$67.51	
Unscheduled Compactor Dumps	\$78.85	\$58.84	\$0.06	20.01	\$ 0.02	\$78.93	
Commercial Can	\$40.37	\$38.73	\$0.04	1.64	\$ 0.00	\$40.41	per month
Temporary bin service							
Up to Three (3) days:	\$100.60	\$93.93	\$0.09	6.67	\$ 0.01	\$100.70	Total 1 empty
Up to Thirty (30) days:	\$266.54	\$239.86	\$0.24	26.68	\$ 0.03	\$266.81	Total 4 empties
Additional Scout Service	\$67.95	\$67.95	\$0.07			\$68.02	
Bin Exchange	\$80.17	\$80.17				\$45.00	
Lost or Stolen Bin	\$679.35	\$679.35	\$0.68			\$680.03	
Lost or Stolen Cart	\$108.71	\$108.71	\$0.11			\$108.82	
Burned Bin	\$380.44	\$380.44	\$0.38			\$380.82	
Bin or Cart Repair actual cost						actual cost	
Locking Lids	\$16.31	\$16.31	\$0.02			\$16.33	per month
Replacement Lock	\$33.97	\$33.97	\$0.03			\$34.00	
Replacement Key	\$6.79	\$6.79	\$0.01			\$6.80	
Haul or Call Fee	\$ -	\$ -	\$ -			\$ 25.00	
Tire Haul Charge	\$ -	\$ -	\$ -			\$ 350.00	
Wine Country Recycle Cart for Bin users							
Restart fee							
(Administrative Only, Bin on Site)	\$20.37	\$20.37	\$0.02			\$20.39	
(Administrative Plus Bin Delivery)	\$101.90	\$101.90	\$0.10			\$102.00	
"Over Loaded Bin" Fee	\$33.97	\$33.97	\$0.03			\$34.00	per bin
Commercial Account Set-Up	\$28.46	\$28.46	\$0.03			\$28.49	

Franchise Area 1

Rate Adjustment Schedule for 2009

Attachment 1

Tip Fee Increase 0.11%

Fuel Surcharge 0.0%

CPI 0.1%

Area 1C

Current Total	Current Service	Adjustment to Service	Current Landfill	Adjustment to Landfill	Adjusted Total
---------------	-----------------	-----------------------	------------------	------------------------	----------------

Residential Services

Non-Comprehensive Collection

Regular	\$20.81	\$16.23	\$0.02	\$4.58	\$0.01	\$20.83
Senior	\$18.59	\$14.01	\$0.01	\$4.58	\$0.01	\$18.61
Hard to Service	\$34.80	\$30.22	\$0.03	\$4.58	\$0.01	\$34.84
Extra Container	\$5.64	\$3.06	\$0.00	\$2.58	\$0.88	\$6.52
Green Waste	\$2.11	\$1.23	\$0.00	\$0.88	\$0.45	\$2.56

Comprehensive Collection

Regular	\$20.41	\$15.83	\$0.02	\$4.58	\$0.01	\$20.43
Senior	\$18.58	\$14.00	\$0.01	\$4.58	\$0.01	\$18.60
Hard to Service	\$34.67	\$30.09	\$0.03	\$4.58	\$0.01	\$34.71
Extra Container	\$5.29	\$2.77	\$0.00	\$2.52	\$0.88	\$6.17
Green Waste	\$2.11	\$1.24	\$0.00	\$0.87	\$0.45	\$2.56

Residential Bins

Not applicable - at commercial bin rates

bin size (cu. yd.)	frequency
2	1
2	2
3	1
2	2

CPI 0.1%

Area 1C

Other Residential Services

	Current Total	Current Service	Adjustment to Service	Current Landfill	Adjustment to Landfill	Adjusted Total	
Back Yard/Side Yard Collection	\$15.81	\$15.81	\$0.02			\$15.83	per month
Extra Recycling Cart	\$2.57	\$2.57	\$0.00			\$2.57	per month
Extra Green Waste Cart	\$4.69	\$3.82	\$0.00	\$0.87	\$0.45	\$5.14	per month
Exchanges (in excess of 1 per year)	\$15.81	\$15.81	\$0.02			\$15.83	
Redelivery Fee for Roll Cart	\$19.76	\$19.76	\$0.02			\$19.78	
Reinstatement Fee	\$19.76	\$19.76	\$0.02			\$19.78	
Scout Service							
Residential clean-up							
(\$50.00 minimum per below)							
Labor	\$46.08	\$46.08	\$0.05			\$46.13	per man /per hour
Forklift	\$65.84	\$65.84	\$0.07			\$65.91	per hour
Chainsaw	\$32.92	\$32.92	\$0.03			\$32.95	per hour
Bulky Item Collection	\$19.76	\$19.76	\$0.02			\$19.78	
CFC Removal Fee	\$26.33	\$26.33	\$0.03			\$26.36	
Electronic Waste	\$29.98	\$29.98	\$0.03			\$30.01	
Residential Account Set-Up	\$13.66	\$13.66	\$0.01			\$13.67	

1.5 times residential rate

CPI 0.1%

Area 1C

(Both Comprehensive and Non-comprehensive)

bin size (cu. yd.) frequency

	Current Total	Current Service	Adjustment to Service	Current Landfill	Adjustment to Landfill	Adjusted Total	
2	1	\$86.14	\$68.92	\$0.07	\$17.22	\$0.02	\$86.23
	2	\$172.28	\$137.84	\$0.14	\$34.44	\$0.04	\$172.45
	3	\$258.41	\$206.75	\$0.21	\$51.66	\$0.06	\$258.67
	4	\$344.56	\$275.68	\$0.28	\$68.87	\$0.08	\$344.91
	5	\$430.70	\$344.61	\$0.34	\$86.09	\$0.09	\$431.14
	6	\$516.84	\$413.53	\$0.41	\$103.31	\$0.11	\$517.36
3	1	\$118.92	\$93.10	\$0.09	\$25.82	\$0.03	\$119.04
	2	\$237.84	\$186.18	\$0.19	\$51.66	\$0.06	\$238.08
	3	\$356.77	\$279.29	\$0.28	\$77.48	\$0.09	\$357.13
	4	\$475.69	\$372.37	\$0.37	\$103.31	\$0.11	\$476.17
	5	\$594.61	\$465.47	\$0.47	\$129.13	\$0.14	\$595.21
	6	\$713.53	\$558.56	\$0.56	\$154.97	\$0.17	\$714.26
4	1	\$158.55	\$124.11	\$0.12	\$34.44	\$0.04	\$158.71
	2	\$317.14	\$248.27	\$0.25	\$68.87	\$0.08	\$317.46
	3	\$475.68	\$372.37	\$0.37	\$103.31	\$0.11	\$476.17
	4	\$634.24	\$496.49	\$0.50	\$137.75	\$0.15	\$634.89
	5	\$792.80	\$620.61	\$0.62	\$172.19	\$0.19	\$793.61
	6	\$951.35	\$744.73	\$0.74	\$206.62	\$0.23	\$952.32
6	1	\$219.85	\$176.81	\$0.18	\$43.04	\$0.05	\$220.07
	2	\$439.70	\$353.61	\$0.35	\$86.09	\$0.09	\$440.15
	3	\$659.54	\$530.41	\$0.53	\$129.13	\$0.14	\$660.21
	4	\$879.37	\$707.18	\$0.71	\$172.19	\$0.19	\$880.27
	5	\$1,099.21	\$883.98	\$0.88	\$215.23	\$0.24	\$1,100.33
	6	\$1,319.05	\$1,060.77	\$1.06	\$258.28	\$0.28	\$1,320.39

C o m m e r c i a l B i n s

CPI 0.1%

Area 1C

Current Total	Current Service	Adjustment to Service	Current Landfill	Adjustment to Landfill	Adjusted Total
---------------	-----------------	-----------------------	------------------	------------------------	----------------

Other Services

Manure Bin rate

bin size (cu. yd.) frequency

2	1	\$125.58	\$107.79	\$0.11	\$177.79	\$0.02	\$125.71
3	1	\$163.24	\$136.56	\$0.14	\$26.68	\$0.03	\$163.41

Roll-offs.

10 to 40 cubic yard

\$217.68	\$217.68	\$0.22	At Cost	
----------	----------	--------	---------	--

\$217.90 per pull plus disposal

Roll off compactor:

\$311.16	\$311.16	\$0.31	At Cost	
----------	----------	--------	---------	--

\$311.47 per pull plus disposal

Minimum Pull Charge

\$198.70	\$198.70	\$0.20	At Cost	
----------	----------	--------	---------	--

\$198.90

Commercial Bin Push Charges

Dismount Distance (in feet)

0 to 25'	No Charge				
26 to 50	\$9.64	\$9.64	\$0.01		\$9.65
51 to 75	\$12.40	\$12.40	\$0.01		\$12.41
76 to 100	\$13.79	\$13.79	\$0.01		\$13.80

No Charge Per collection per week

Additional Roll off fees

Delivery	\$80.17	\$80.17	\$0.08		\$80.25
Extra Trip	\$80.17	\$80.17	\$0.08		\$80.25
Relocation	\$80.17	\$80.17	\$0.08		\$80.25

Commercial and Industrial Bulky Item S

first item	\$33.97	\$33.97	\$0.03		\$34.00
second and third item	\$20.37	\$20.37	\$0.02		\$20.39

CPI 0.1%

Area 1C

	Current Total	Current Service	Adjustment to Service	Current Landfill	Adjustment to Landfill	Adjusted Total	
Unscheduled Extra Bin Dumps							
While on Site	\$46.80	\$40.13	\$0.04	6.67	\$ 0.01	\$46.85	
Separate Trip	\$67.44	\$60.77	\$0.06	6.67	\$ 0.01	\$67.51	
Unscheduled Compactor Dumps	\$80.78	\$60.77	\$0.06	20.01	\$ 0.02	\$80.86	
Commercial Can	\$40.37	\$38.73	\$0.04	1.64	\$ 0.00	\$40.41	per month
Temporary bin service							
Up to Three (3) days:	\$100.60	\$93.93	\$0.09	6.67	\$ 0.01	\$100.70	Total 1 empty
Up to Thirty (30) days:	\$266.54	\$239.86	\$0.24	26.68	\$ 0.03	\$266.81	Total 4 empties
Additional Scout Service	\$67.95	\$67.95	\$0.07			\$68.02	
Bin Exchange	\$80.17	\$80.17				\$45.00	
Lost or Stolen Bin	\$679.35	\$679.35	\$0.68			\$680.03	
Lost or Stolen Cart	\$108.71	\$108.71	\$0.11			\$108.82	
Burned Bin	\$380.44	\$380.44	\$0.38			\$380.82	
Bin or Cart Repair actual cost						actual cost	
Locking Lids	\$16.31	\$16.31	\$0.02			\$16.33	per month
Replacement Lock	\$33.97	\$33.97	\$0.03			\$34.00	
Replacement Key	\$6.79	\$6.79	\$0.01			\$6.80	
Haul or Call Fee	\$ -	\$ -	\$ -			\$ 25.00	
Tire Haul Charge	\$ -	\$ -	\$ -			\$ 350.00	
Wine Country Recycle Cart for Bin users	\$ -	\$ -	\$ -			\$ 9.00	per month
Restart fee							
(Administrative Only, Bin on Site)	\$20.37	\$20.37	\$0.02			\$20.39	
(Administrative Plus Bin Delivery)	\$101.90	\$101.90	\$0.10			\$102.00	
"Over Loaded Bin" Fee	\$33.97	\$33.97	\$0.03			\$34.00	per bin
Commercial Account Set-Up	\$28.46	\$28.46	\$0.03			\$28.49	

Franchise Area 2 Rates

Rate Adjustment Schedule for 2009

Attachment 1

Tip Fee Increase 0.00%
 Green Waste Increase 0.00%

CPI 0.1%

Area 2

Current Total	Current Service	Adjustment to Service	Current Landfill	Adjustment to Landfill	Adjusted Total
---------------	-----------------	-----------------------	------------------	------------------------	----------------

Residential Services
Non-Comprehensive Collection

Regular	\$19.13	\$14.05	\$0.01	\$5.08	\$0.00	\$19.14
Senior	\$17.00	\$11.92	\$0.01	\$5.08	\$0.00	\$17.01
Extra Container	\$3.85	\$2.95	\$0.00	\$0.90	\$0.00	\$3.85
Green Waste	\$3.49	\$2.01	\$0.00	\$1.49	\$0.29	\$3.78
Senior Green Waste	\$2.97	\$1.48	\$0.00	\$1.49	\$0.29	\$3.26

Residential Bins

bin size (cu. yd.)	frequency	Current	Adjustment	Current Landfill	Adjustment to Landfill	Adjusted Total	
1.5	1	\$67.30	\$51.61	\$0.05	\$15.70	\$0.00	\$67.36
2	1	\$71.94	\$51.00	\$0.05	\$20.94	\$0.00	\$71.99
Street sweeping		\$0.78	\$0.78	\$0.00			\$0.78

Other Residential Services

Residential clean-up

Supervisor	\$39.39	\$39.39	\$0.04			\$39.43 per man/per hour
Laborer	\$11.80	\$11.80	\$0.01			\$11.82 per hour
Equipment operator loader	\$26.24	\$26.24	\$0.03			\$26.27 per hour
Roll-off truck	\$98.45	\$98.45	\$0.10			\$98.54 per hour
Side yard Cart retrieval	\$131.26	\$131.26	\$0.13			\$131.39 per hour
Unscheduled Extra Pickup	\$0.00	\$0.00	0			\$ 13.42 Elderly/Disabled exemp
Bulky Item Collection	\$0.00	\$0.00	0			\$ 13.29
Electronic Waste Collection	\$19.70	\$19.70	\$0.02			\$19.72
	\$0.00	0	\$0.00			\$30.00

Franchise Area 2 Rates

Rate Adjustment Schedule for 2009

Attachment 1

CPI 0.1%

Area 2

bin size (cu. yd.)	frequency	Current	Current	Adjustment	Current	Adjustment	Adjusted
		Total	Service	to Service	Landfill	to Landfill	Total
1.5	1	\$75.02	\$59.31	\$0.06	\$15.71	\$0.00	\$75.08
	2	\$81.54	\$60.60	\$0.06	\$20.93	\$0.00	\$81.60
	3	\$138.00	\$96.13	\$0.10	\$41.87	\$0.00	\$138.09
	4	\$194.42	\$131.62	\$0.13	\$62.80	\$0.00	\$194.56
	5	\$250.85	\$167.11	\$0.17	\$83.74	\$0.00	\$251.02
	6	\$307.29	\$202.62	\$0.20	\$104.67	\$0.00	\$307.49
3	1	\$363.72	\$238.11	\$0.24	\$125.62	\$0.00	\$363.96
	2	\$110.29	\$78.89	\$0.08	\$31.40	\$0.00	\$110.37
	3	\$187.18	\$124.38	\$0.12	\$62.80	\$0.00	\$187.31
	4	\$264.07	\$169.87	\$0.17	\$94.20	\$0.00	\$264.24
	5	\$337.62	\$212.00	\$0.21	\$125.62	\$0.00	\$337.83
	6	\$411.09	\$254.07	\$0.25	\$157.02	\$0.00	\$411.35
4	1	\$483.87	\$295.45	\$0.30	\$188.42	\$0.00	\$484.16
	2	\$123.66	\$81.79	\$0.08	\$41.87	\$0.00	\$123.74
	3	\$213.24	\$129.51	\$0.13	\$83.74	\$0.00	\$213.37
	4	\$302.84	\$177.22	\$0.18	\$125.62	\$0.00	\$303.02
	5	\$392.46	\$224.97	\$0.22	\$167.49	\$0.00	\$392.68
	6	\$482.06	\$272.70	\$0.27	\$209.36	\$0.00	\$482.33
6	1	\$571.64	\$320.42	\$0.32	\$251.22	\$0.00	\$571.96
	2	\$212.81	\$150.00	\$0.15	\$62.80	\$0.00	\$212.96
	3	\$382.83	\$257.21	\$0.26	\$125.62	\$0.00	\$383.09
	4	\$546.81	\$358.39	\$0.36	\$188.42	\$0.00	\$547.17
	5	\$712.70	\$461.48	\$0.46	\$251.22	\$0.00	\$713.16
	6	\$880.84	\$566.82	\$0.57	\$314.03	\$0.00	\$881.41
	6	\$1,047.88	\$671.04	\$0.67	\$376.84	\$0.00	\$1,048.55

C o m m e r c i a l B i n s

CPI 0.1%

Area 2

bin size (cu. yd.) frequency

	Current Total	Current Service	Adjustment to Service	Current Landfill	Adjustment to Landfill	Adjusted Total
1.5	1 \$100.60	\$58.73	\$0.06	\$41.87	\$0.00	\$100.66
	2 \$115.66	\$59.83	\$0.06	\$55.83	\$0.00	\$115.72
	2 \$206.17	\$94.52	\$0.09	\$111.66	\$0.00	\$206.27
	3 \$296.71	\$129.23	\$0.13	\$167.48	\$0.00	\$296.84
	4 \$387.23	\$163.92	\$0.16	\$223.31	\$0.00	\$387.39
	5 \$478.04	\$198.90	\$0.20	\$279.14	\$0.00	\$478.24
	6 \$568.28	\$233.32	\$0.23	\$334.97	\$0.00	\$568.52
3	1 \$161.42	\$77.68	\$0.08	\$83.74	\$0.00	\$161.50
	2 \$289.48	\$121.99	\$0.12	\$167.48	\$0.00	\$289.60
	3 \$417.50	\$166.28	\$0.17	\$251.22	\$0.00	\$417.67
	4 \$542.22	\$207.26	\$0.21	\$334.97	\$0.00	\$542.43
	5 \$666.84	\$248.13	\$0.25	\$418.71	\$0.00	\$667.09
	6 \$790.73	\$288.28	\$0.29	\$502.45	\$0.00	\$791.02
4	1 \$191.84	\$80.18	\$0.08	\$111.66	\$0.00	\$191.92
	2 \$349.62	\$126.31	\$0.13	\$223.31	\$0.00	\$349.74
	3 \$507.45	\$172.48	\$0.17	\$334.97	\$0.00	\$507.62
	4 \$665.23	\$218.61	\$0.22	\$446.62	\$0.00	\$665.44
	5 \$823.02	\$264.75	\$0.26	\$558.28	\$0.00	\$823.29
	6 \$980.81	\$310.88	\$0.31	\$669.93	\$0.00	\$981.12
6	1 \$314.96	\$147.48	\$0.15	\$167.48	\$0.00	\$315.11
	2 \$584.27	\$249.31	\$0.25	\$334.97	\$0.00	\$584.52
	3 \$853.62	\$351.18	\$0.35	\$502.45	\$0.00	\$853.97
	4 \$1,122.93	\$453.00	\$0.45	\$669.93	\$0.00	\$1,123.39
	5 \$1,392.26	\$554.85	\$0.55	\$837.41	\$0.00	\$1,392.82
	6 \$1,661.60	\$656.71	\$0.66	\$1,004.90	\$0.00	\$1,662.26

H a r d t o s e r v i c e b i n s

CPI 0.1%

Area 2

	Current Total	Current Service	Adjustment to Service	Current Landfill	Adjustment to Landfill	Adjusted Total	
Commercial Bulky Item	\$0.00	0	0	\$0.00	0	\$ 32.81	1st item
						\$ 19.69	2nd +item

OTHER SERVICES

Roll-offs.

size	max tons	Current Total	Current Service	Adjustment to Service	Current Landfill	Adjustment to Landfill	Adjusted Total	
40 yd	6	\$462.15	\$232.25	\$0.23	\$229.90	\$0.00	\$462.38	
10 yd "low boy"	8	\$534.68	\$228.15	\$0.23	\$306.53	\$0.00	\$534.90	
Extra trip Charge		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$67.14	
Relocation of Roll-off		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$67.14	
Roll off Retrieval								
0-25 ft	-	0	0	0			\$ -	
26-50 ft	-	0	0	0			\$ 10.00	per month
51-75 ft	-	0	0	0			\$ 15.00	per month
76-100 ft	-	0	0	0			\$ 20.00	per month
Bin Steam Cleaning		\$ -	\$0.00	\$0.00			\$ 35.00	

Roll off compactor:

30 or 40 yd.	\$570.63	\$264.10	\$0.26	\$306.53	\$0.00	\$570.90
Extra pickup						\$82.00
Unscheduled Extra Bin Dumps	\$38.17	\$25.66	\$0.03	\$12.51	\$0.00	\$38.20

Temporary bin service

3 cubic yard (7 day use)	\$84.74	\$77.56	\$0.08	\$7.18	\$0.00	\$84.82
Dump and Return	\$71.58	\$64.40	\$0.06	\$7.18	\$0.00	\$71.65
Rental when not service weekly	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$25.00
Delinquent/Late Fee	\$ -	0	0		1.5% per month	

Franchise Area 3

Rate Adjustment Schedule for 2009

Attachment 1

Tip Fee Increase 0.11%
 Fuel Surcharge 0.0%

CPI 0.1%

Area 3

Residential Services	Current Total	Current Service	Adjustment to Service	Current Landfill	Adjustment to Landfill	Adjusted Total
Non-Comprehensive Collection						
Regular	\$18.24	\$13.66	\$0.01	\$4.58	\$0.01	\$18.26
Senior	\$17.37	\$12.79	\$0.01	\$4.58	\$0.01	\$17.39
Hard to Service	\$29.08	\$24.50	\$0.02	\$4.58	\$0.01	\$29.11
Extra Container	\$5.54	\$2.96	\$0.00	\$2.58	\$0.88	\$6.42
Green Waste	\$3.32	\$2.44	\$0.00	\$0.88	\$0.45	\$3.77
Comprehensive Collection						
Regular	\$18.24	\$13.66	\$0.01	\$4.58	\$0.01	\$18.26
Senior	\$17.37	\$12.79	\$0.01	\$4.58	\$0.01	\$17.39
Hard to Service	\$29.08	\$24.50	\$0.02	\$4.58	\$0.01	\$29.11
Extra Container	\$5.54	\$2.96	\$0.00	\$2.58	\$0.88	\$6.42
Green Waste	\$3.32	\$2.44	\$0.00	\$0.88	\$0.45	\$3.77

Franchise Area 3

Rate Adjustment Schedule for 2009

Attachment 1

Tip Fee Increase 0.11%
 Fuel Surcharge 0.0%

CPI 0.1%

Area 3

	Current Total	Current Service	Adjustment to Service	Current Landfill	Adjustment to Landfill	Adjusted Total	
Other Residential Services							
Back Yard/Side Yard Collection	\$15.80	\$15.80	\$0.02			\$15.81	per month
Extra Recycling Cart	\$2.56	\$2.56	\$0.00			\$2.57	per month
Extra Green Waste Cart	\$4.87	\$4.87	\$0.00		\$0.45	\$5.33	per month
Exchanges (in excess of 1 per year)	\$15.80	\$15.80	\$0.02			\$15.81	
Redelivery Fee for Roll Cart	\$19.76	\$19.76	\$0.02			\$19.78	
Reinstatement Fee	\$19.76	\$19.76	\$0.02			\$19.78	
Scout Service	1.5 times residential rate						
Bulky Item Collection	\$19.76	\$19.76	\$0.02			\$19.78	
CFC Removal Fee	\$26.33	\$26.33	\$0.03			\$26.36	
Residential clean-up							
(\$50.00 minimum per below)							
Labor	\$46.09	\$46.09	\$0.05			\$46.14	per man /per hour
Forklift	\$65.83	\$65.83	\$0.07			\$65.90	per hour
Chainsaw	\$32.92	\$32.92	\$0.03			\$32.96	per hour
Electronic Waste	\$29.98	\$29.98	\$0.03			\$30.01	
Residential Account Set-Up	\$13.66	\$13.66	\$0.01			\$13.67	

Franchise Area 3

Rate Adjustment Schedule for 2009

Attachment 1

Tip Fee Increase 0.11%
 Fuel Surcharge 0.0%

CPI 0.1%

Area 3

Current Total Current Service Adjustment to Service Current Landfill Adjustment to Landfill Adjusted Total

bin size (cu. yd.) frequency

Area 3 A Commercial Bins

bin size (cu. yd.)	frequency	Current Total	Current Service	Adjustment to Service	Current Landfill	Adjustment to Landfill	Adjusted Total
1.5	1	\$79.20	\$66.29	\$0.07	\$12.92	\$0.01	\$79.28
	2	\$158.41	\$132.59	\$0.13	\$25.82	\$0.03	\$158.57
	3	\$237.61	\$198.87	\$0.20	\$38.74	\$0.04	\$237.85
	4	\$316.82	\$265.16	\$0.27	\$51.66	\$0.06	\$317.14
	5	\$396.02	\$331.45	\$0.33	\$64.57	\$0.07	\$396.42
	6	\$475.24	\$397.76	\$0.40	\$77.48	\$0.09	\$475.72
2	1	\$95.64	\$78.42	\$0.08	\$17.22	\$0.02	\$95.74
	2	\$191.51	\$157.07	\$0.16	\$34.44	\$0.04	\$191.70
	3	\$286.93	\$235.27	\$0.24	\$51.66	\$0.06	\$287.22
	4	\$382.57	\$313.69	\$0.31	\$68.87	\$0.08	\$382.96
	5	\$478.21	\$392.11	\$0.39	\$86.09	\$0.09	\$478.69
	6	\$573.85	\$470.53	\$0.47	\$103.31	\$0.11	\$574.43
3	1	\$118.12	\$92.29	\$0.09	\$25.82	\$0.03	\$118.24
	2	\$236.22	\$184.57	\$0.18	\$51.66	\$0.06	\$236.46
	3	\$354.34	\$276.86	\$0.28	\$77.48	\$0.09	\$354.70
	4	\$472.46	\$369.15	\$0.37	\$103.31	\$0.11	\$472.94
	5	\$590.56	\$461.43	\$0.46	\$129.13	\$0.14	\$591.17
	6	\$708.68	\$553.71	\$0.55	\$154.97	\$0.17	\$709.40

Franchise Area 3

Rate Adjustment Schedule for 2009

Attachment 1

Tip Fee Increase 0.11%

Fuel Surcharge 0.0%

CPI 0.1%

Area 3

Current	Current	Adjustment	Current	Adjustment	Adjusted
Total	Service	to Service	Landfill	to Landfill	Total

Area 3 A Commercial Bins (more)

	1	2	3	4	5	6	1	2	3	4	5	6	1	2	3	4	5	6	1	2	3	4	5	6
4	\$150.01	\$115.57	\$0.12	\$34.44	\$0.04	\$150.16																		
	\$300.02	\$231.14	\$0.23	\$68.87	\$0.08	\$300.32																		
	\$450.02	\$346.71	\$0.35	\$103.31	\$0.11	\$450.48																		
	\$600.03	\$462.28	\$0.46	\$137.75	\$0.15	\$600.65																		
	\$750.04	\$577.85	\$0.58	\$172.19	\$0.19	\$750.81																		
	\$900.05	\$693.42	\$0.69	\$206.62	\$0.23	\$900.97																		
	\$182.23	\$139.19	\$0.14	\$43.04	\$0.05	\$182.42																		
5	\$364.47	\$278.38	\$0.28	\$86.09	\$0.09	\$364.84																		
	\$546.70	\$417.56	\$0.42	\$129.13	\$0.14	\$547.26																		
	\$728.94	\$556.75	\$0.56	\$172.19	\$0.19	\$729.68																		
	\$911.17	\$695.94	\$0.70	\$215.23	\$0.24	\$912.10																		
	\$1,093.39	\$835.11	\$0.84	\$258.28	\$0.28	\$1,094.51																		
	\$211.15	\$159.49	\$0.16	\$51.66	\$0.06	\$211.37																		
6	\$422.31	\$319.00	\$0.32	\$103.31	\$0.11	\$422.74																		
	\$633.46	\$478.49	\$0.48	\$154.97	\$0.17	\$634.11																		
	\$844.61	\$637.98	\$0.64	\$206.62	\$0.23	\$845.47																		
	\$1,055.76	\$797.48	\$0.80	\$258.28	\$0.28	\$1,056.84																		
	\$1,266.92	\$956.98	\$0.96	\$309.94	\$0.34	\$1,268.21																		

Franchise Area 3

Rate Adjustment Schedule for 2009

Attachment 1

Tip Fee Increase 0.11%

Fuel Surcharge 0.0%

CPI 0.1%

Area 3

Current Total Current Service Adjustment to Service Current Landfill Adjustment to Landfill Adjusted Total

bin size (cu. yd.) frequency

Area 3 B Commercial Bins

bin size (cu. yd.)	frequency	Current Total	Current Service	Adjustment to Service	Current Landfill	Adjustment to Landfill	Adjusted Total
1.5	1	\$74.07	\$61.16	\$0.06	\$12.92	\$0.01	\$74.15
	2	\$148.15	\$122.33	\$0.12	\$25.82	\$0.03	\$148.30
	3	\$222.22	\$183.48	\$0.18	\$38.74	\$0.04	\$222.45
	4	\$296.30	\$244.64	\$0.24	\$51.66	\$0.06	\$296.60
	5	\$370.37	\$305.80	\$0.31	\$64.57	\$0.07	\$370.75
	6	\$444.45	\$366.97	\$0.37	\$77.48	\$0.09	\$444.90
2	1	\$85.85	\$68.63	\$0.07	\$17.22	\$0.02	\$85.93
	2	\$172.73	\$138.29	\$0.14	\$34.44	\$0.04	\$172.90
	3	\$257.57	\$205.91	\$0.21	\$51.66	\$0.06	\$257.83
	4	\$343.43	\$274.56	\$0.27	\$68.87	\$0.08	\$343.78
	5	\$429.29	\$343.20	\$0.34	\$86.09	\$0.09	\$429.73
	6	\$515.15	\$411.84	\$0.41	\$103.31	\$0.11	\$515.68
3	1	\$109.38	\$83.56	\$0.08	\$25.82	\$0.03	\$109.49
	2	\$218.76	\$167.10	\$0.17	\$51.66	\$0.06	\$218.98
	3	\$328.14	\$250.66	\$0.25	\$77.48	\$0.09	\$328.48
	4	\$437.52	\$334.21	\$0.33	\$103.31	\$0.11	\$437.97
	5	\$546.90	\$417.77	\$0.42	\$129.13	\$0.14	\$547.46
	6	\$656.28	\$501.31	\$0.50	\$154.97	\$0.17	\$656.95

Franchise Area 3

Rate Adjustment Schedule for 2009

Attachment 1

Tip Fee Increase 0.11%

Fuel Surcharge 0.0%

CPI 0.1%

Area 3

Area 3 B Commercial Bins (more)

	Current Total	Current Service	Adjustment to Service	Current Landfill	Adjustment to Landfill	Adjusted Total
4	1	\$150.95	\$116.51	\$0.12	\$34.44	\$151.10
	2	\$301.89	\$233.02	\$0.23	\$68.87	\$302.20
	3	\$452.84	\$349.53	\$0.35	\$103.31	\$453.30
	4	\$603.79	\$466.04	\$0.47	\$137.75	\$604.40
	5	\$754.73	\$582.55	\$0.58	\$172.19	\$755.50
	6	\$905.68	\$699.06	\$0.70	\$206.62	\$906.61
5	1	\$183.41	\$140.37	\$0.14	\$43.04	\$183.60
	2	\$366.81	\$280.72	\$0.28	\$86.09	\$367.19
	3	\$550.22	\$421.09	\$0.42	\$129.13	\$550.78
	4	\$733.63	\$561.44	\$0.56	\$172.19	\$734.38
	5	\$917.03	\$701.81	\$0.70	\$215.23	\$917.97
	6	\$1,100.44	\$842.16	\$0.84	\$258.28	\$1,101.57
6	1	\$212.56	\$160.90	\$0.16	\$51.66	\$212.78
	2	\$425.12	\$321.81	\$0.32	\$103.31	\$425.56
	3	\$637.68	\$482.71	\$0.48	\$154.97	\$638.33
	4	\$850.24	\$643.62	\$0.64	\$206.62	\$851.11
	5	\$1,062.80	\$804.52	\$0.80	\$258.28	\$1,063.89
	6	\$1,275.36	\$965.43	\$0.97	\$309.94	\$1,276.67

Franchise Area 3

Rate Adjustment Schedule for 2009

Attachment 1

Tip Fee Increase 0.11%
 Fuel Surcharge 0.0%

CPI 0.1%

Area 3

Current Total Current Service Adjustment to Service Current Landfill Adjustment to Landfill Adjusted Total

bin size (cu. yd.) frequency

Area 3 C Commercial Bins

bin size (cu. yd.)	frequency	Current Total	Current Service	Adjustment to Service	Current Landfill	Adjustment to Landfill	Adjusted Total
1.5	1	\$79.56	\$66.64	\$0.07	\$12.92	\$0.01	\$79.64
	2	\$159.11	\$133.29	\$0.13	\$25.82	\$0.03	\$159.28
	3	\$238.67	\$199.93	\$0.20	\$38.74	\$0.04	\$238.92
	4	\$318.23	\$266.57	\$0.27	\$51.66	\$0.06	\$318.55
	5	\$397.79	\$333.21	\$0.33	\$64.57	\$0.07	\$398.19
	6	\$477.35	\$399.87	\$0.40	\$77.48	\$0.09	\$477.83
2	1	\$96.11	\$78.89	\$0.08	\$17.22	\$0.02	\$96.21
	2	\$192.22	\$157.78	\$0.16	\$34.44	\$0.04	\$192.42
	3	\$288.33	\$236.68	\$0.24	\$51.66	\$0.06	\$288.63
	4	\$384.45	\$315.57	\$0.32	\$68.87	\$0.08	\$384.84
	5	\$480.56	\$394.46	\$0.39	\$86.09	\$0.09	\$481.05
	6	\$576.67	\$473.36	\$0.47	\$103.31	\$0.11	\$577.25
3	1	\$118.82	\$92.99	\$0.09	\$25.82	\$0.03	\$118.94
	2	\$237.63	\$185.98	\$0.19	\$51.66	\$0.06	\$237.88
	3	\$356.45	\$278.97	\$0.28	\$77.48	\$0.09	\$356.82
	4	\$475.27	\$371.96	\$0.37	\$103.31	\$0.11	\$475.75
	5	\$594.09	\$464.95	\$0.46	\$129.13	\$0.14	\$594.69
	6	\$712.90	\$557.94	\$0.56	\$154.97	\$0.17	\$713.63

Franchise Area 3

Rate Adjustment Schedule for 2009

Attachment 1

Tip Fee Increase 0.11%

Fuel Surcharge 0.0%

CPI 0.1%

Area 3

Current	Current	Adjustment	Current	Adjustment	Adjusted
Total	Service	to Service	Landfill	to Landfill	Total

Area 3 C Commercial Bins (more)

4	1	\$150.95	\$116.51	\$0.12	\$34.44	\$0.04	\$151.10
	2	\$301.89	\$233.02	\$0.23	\$68.87	\$0.08	\$302.20
	3	\$452.84	\$349.53	\$0.35	\$103.31	\$0.11	\$453.30
	4	\$603.79	\$466.04	\$0.47	\$137.75	\$0.15	\$604.40
	5	\$754.73	\$582.55	\$0.58	\$172.19	\$0.19	\$755.50
	6	\$905.68	\$699.06	\$0.70	\$206.62	\$0.23	\$906.61
5	1	\$183.41	\$140.37	\$0.14	\$43.04	\$0.05	\$183.60
	2	\$366.81	\$280.72	\$0.28	\$86.09	\$0.09	\$367.19
	3	\$550.22	\$421.09	\$0.42	\$129.13	\$0.14	\$550.78
	4	\$733.63	\$561.44	\$0.56	\$172.19	\$0.19	\$734.38
	5	\$917.03	\$701.81	\$0.70	\$215.23	\$0.24	\$917.97
	6	\$1,100.44	\$842.16	\$0.84	\$258.28	\$0.28	\$1,101.57
6	1	\$212.56	\$160.90	\$0.16	\$51.66	\$0.06	\$212.78
	2	\$425.12	\$321.81	\$0.32	\$103.31	\$0.11	\$425.56
	3	\$637.68	\$482.71	\$0.48	\$154.97	\$0.17	\$638.33
	4	\$850.24	\$643.62	\$0.64	\$206.62	\$0.23	\$851.11
	5	\$1,062.80	\$804.52	\$0.80	\$258.28	\$0.28	\$1,063.89
	6	\$1,275.36	\$965.43	\$0.97	\$309.94	\$0.34	\$1,276.67

Roll-offs.

10 to 40 cubic yard	\$242.08	\$242.08	\$0.24	\$242.32	per pull plus disposal
Roll off compactor:	\$346.04	\$346.04	\$0.35	\$346.38	per pull plus disposal
Minimum Pull Charge	\$220.32	\$220.32	\$0.22	\$220.55	

Franchise Area 3

Rate Adjustment Schedule for 2009

Attachment 1

Tip Fee Increase 0.11%

Fuel Surcharge 0.0%

CPI 0.1%

Area 3

	Current Total	Current Service	Adjustment to Service	Current Landfill	Adjustment to Landfill	Adjusted Total
Commercial Bin Push Charges						
Dismount Distance (in feet)						
0 to 25'	\$0.00	\$0.00	\$0.00			\$0.00 Per collection per week
26 to 50	\$9.51	\$9.51	\$0.01			\$9.52
51 to 75	\$12.23	\$12.23	\$0.01			\$12.24
76 to 100	\$13.59	\$13.59	\$0.01			\$13.60
Additional Roll off fees						
Delivery	\$80.16	\$80.16	\$0.08			\$80.24
Extra Trip	\$80.16	\$80.16	\$0.08			\$80.24
Relocation	\$80.16	\$80.16	\$0.08			\$80.24
Commercial Bulky Item Service						
first item	\$33.97	\$33.97	\$0.03			\$34.00
second and third item	\$20.38	\$20.38	\$0.02			\$20.40
Unscheduled Extra Bin Dumps						
While on Site	\$46.25	\$39.28	\$0.04	\$6.97	\$0.01	\$46.30
Separate Trip	\$66.63	\$59.66	\$0.06	\$6.97	\$0.01	\$66.70
Unscheduled Compactor Dumps						
Commercial Can	\$86.86	\$86.86	\$0.09		actual cost	\$86.95
	\$40.37	\$38.69	\$0.04	\$1.69	\$0.00	\$40.41 per month

Franchise Area 3

Rate Adjustment Schedule for 2009

Attachment 1

Tip Fee Increase 0.11%
 Fuel Surcharge 0.0%

CPI 0.1%

Area 3

	Current Total	Current Service	Adjustment to Service	Current Landfill	Adjustment to Landfill	Adjusted Total	
Temporary bin service							
Up to Three (3) days:	\$100.47	\$93.50	\$0.09	\$6.97	\$0.01	\$100.57	Total 1 empty
Up to Thirty (30) days:	\$266.00	\$238.12	\$0.24	\$27.89	\$0.03	\$266.27	Total 4 empties
Additional Scout Service	\$67.93	\$67.93	\$0.07			\$68.00	

	Bin Exchange (in excess of 1 per year)	Current Total	Current Service	Adjustment to Service	Current Landfill	Adjustment to Landfill	Adjusted Total	
Lost or Stolen Bin	\$679.34	\$679.34	\$0.68				\$680.02	
Lost or Stolen Cart	\$108.69	\$108.69	\$0.11				\$108.80	
Burned Bin	\$380.43	\$380.43	\$0.38				\$380.81	
Bin or Cart Repair	actual cost							actual cost
Locking Lids	\$16.30	\$16.30	\$0.02				\$16.32	per month
Replacement Lock	\$33.97	\$33.97	\$0.03				\$34.00	
Replacement Key	\$6.79	\$6.79	\$0.01				\$6.80	
Haul or Call Fee	\$0.00	\$0.00	\$0.00				\$25.00	
Tire Haul Charge	\$0.00	\$0.00	\$0.00				\$350.00	
Restart fee	\$20.38	\$20.38	\$0.02				\$20.40	
(Administrative Only, Bin on Site)	\$101.90	\$101.90	\$0.10				\$102.00	
(Administrative Plus Bin Delivery)	\$33.97	\$33.97	\$0.03				\$34.00	
"Over Loaded Bin" Fee	\$33.97	\$33.97	\$0.03				\$34.00	per bin
Commerical Account Set-Up	\$28.45	\$28.45	\$0.03				\$28.48	

Tip Fee Increase 0.11%
 Fuel Surcharge 0.0%
 CPI 0.1%

Area 4 A (South of HWY 91)

Current Total	Current Service	Adjustment to Service	Current Landfill	Adjustment to Landfill	Adjusted Total
---------------	-----------------	-----------------------	------------------	------------------------	----------------

Residential Services

Non-Comprehensive Collection

Regular	\$ 18.23	\$13.66	\$0.01	\$4.58	\$0.01	\$18.25
Senior	\$ 17.37	\$12.79	\$0.01	\$4.58	\$0.01	\$17.39
Hard to Handle	\$ 20.08	\$24.51	\$0.02	\$4.58	\$0.01	\$20.11
Extra Container	\$ 5.55	\$2.96	\$0.00	\$2.58	\$0.88	\$6.43
Green Waste	\$ 3.32	\$2.44	\$0.00	\$0.88	\$0.45	\$3.77

Comprehensive Collection

Regular	\$ 18.24	\$13.66	\$0.01	\$4.58	\$0.01	\$18.26
Senior	\$ 17.37	\$12.79	\$0.01	\$4.58	\$0.01	\$17.39
Hard to Handle	\$ 29.09	\$24.51	\$0.02	\$4.58	\$0.01	\$29.11
Extra Container	\$ 5.55	\$2.96	\$0.00	\$2.58	\$0.88	\$6.43
Green Waste	\$ 3.32	\$2.44	\$0.00	\$0.88	\$0.45	\$3.77

Franchise Area 4

Rate Adjustment Schedule for 2009

Attachment 1

Tip Fee Increase 0.11%
 Fuel Surcharge 0.0%
 CPI 0.1%

Area 4 A (South of HWY 91)

Other Residential Services

	Current Total	Current Service	Adjustment to Service	Current Landfill	Adjustment to Landfill	Adjusted Total	
Residential Bin (2 cu yard)	\$ 74.24	\$74.24	\$0.07			\$74.31	
Street Sweeping	\$ 0.71	\$0.71	\$0.00			\$0.71	
Back Yard/Side Yard Collection	\$ 15.81	\$15.81	\$0.02			\$15.83 per month	
Extra Recycling Cart	\$ 2.57	\$2.57	\$0.00			\$2.57 per month	
Extra Green Waste Cart	\$ 4.89	\$4.89	\$0.00		\$0.45	\$5.34 per month	
Exchanges (in excess of 1 per year)	\$ 15.81	\$15.81	\$0.02			\$15.83	
Redelivery Fee for Roll Cart	\$ 19.76	\$19.76	\$0.02			\$19.78	
Reinstatement Fee	\$ 19.76	\$19.76	\$0.02			\$19.78	
Scout Service	1.5 times residential rate						
Residential clean-up							
(\$50.00 minimum per below)							
Supervisor	\$ 40.97	\$40.97	\$0.04			\$41.01 per man /per hour	
Laborer	\$ 12.29	\$12.29	\$0.01			\$12.30 per hour	
Equipment Operator	\$ 27.31	\$27.31	\$0.03			\$27.34 per hour	
Forklift	\$ 65.85	\$65.85	\$0.07			\$65.92	
Chainsaw	\$ 32.92	\$32.92	\$0.03			\$32.95	
Bulky Item Collection	\$ 19.76	\$19.76	\$0.02			\$19.78	
CFC Removal Fee	\$ 26.33	\$26.33	\$0.03			\$26.36	
Electronic Waste	\$ 29.98	\$29.98	\$0.03			\$30.01	
Residential Account Set-Up	\$ 13.66	\$13.66	\$0.01			\$13.67	

Franchise Area 4

Rate Adjustment Schedule for 2009

Attachment 1

Tip Fee Increase 0.11%

Fuel Surcharge 0.0%

CPI 0.1%

Area 4 A (South of HWY 91)

Current Total Current Service Adjustment to Service Current Landfill Adjustment to Landfill Adjusted Total

Commercial Bins

bin size (cu. yd.)	frequency	Current Total	Current Service	Adjustment to Service	Current Landfill	Adjustment to Landfill	Adjusted Total
1.5	1	\$ 69.36	\$55.42	\$0.06	\$13.94	\$0.02	\$69.43
	2	\$ 74.79	\$56.20	\$0.06	\$18.59	\$0.02	\$74.87
	3	\$ 124.16	\$86.98	\$0.09	\$37.18	\$0.04	\$124.29
	4	\$ 173.53	\$117.77	\$0.12	\$55.76	\$0.06	\$173.71
	5	\$ 222.91	\$148.56	\$0.15	\$74.35	\$0.08	\$223.14
	6	\$ 272.28	\$179.34	\$0.18	\$92.94	\$0.10	\$272.56
3	1	\$ 321.66	\$210.13	\$0.21	\$111.53	\$0.12	\$321.99
	2	\$ 100.01	\$72.13	\$0.07	\$27.88	\$0.03	\$100.11
	3	\$ 166.22	\$110.46	\$0.11	\$55.76	\$0.06	\$166.39
	4	\$ 232.43	\$148.79	\$0.15	\$83.64	\$0.09	\$232.67
	5	\$ 295.25	\$183.72	\$0.18	\$111.53	\$0.12	\$295.56
	6	\$ 358.00	\$218.60	\$0.22	\$139.40	\$0.15	\$358.37
4	1	\$ 420.05	\$252.76	\$0.25	\$167.29	\$0.18	\$420.49
	2	\$ 106.87	\$69.69	\$0.07	\$37.18	\$0.04	\$106.98
	3	\$ 183.34	\$108.99	\$0.11	\$74.35	\$0.08	\$183.53
	4	\$ 258.09	\$146.56	\$0.15	\$111.53	\$0.12	\$258.36
	5	\$ 325.52	\$176.82	\$0.18	\$148.70	\$0.16	\$325.86
	6	\$ 407.49	\$221.61	\$0.22	\$185.88	\$0.20	\$407.92
6	1	\$ 482.19	\$259.14	\$0.26	\$223.05	\$0.25	\$482.69
	2	\$ 171.33	\$115.57	\$0.12	\$55.76	\$0.06	\$171.51
	3	\$ 342.66	\$231.13	\$0.23	\$111.53	\$0.12	\$343.01
	4	\$ 513.96	\$346.67	\$0.35	\$167.29	\$0.18	\$514.49
	5	\$ 685.27	\$462.22	\$0.46	\$223.05	\$0.25	\$685.98
	6	\$ 856.60	\$577.78	\$0.58	\$278.82	\$0.31	\$857.48
	6	\$1,027.94	\$693.36	\$0.69	\$334.58	\$0.37	\$1,029.00

Tip Fee Increase 0.11%
 Fuel Surcharge 0.0%
 CPI 0.1%

Area 4 A (South of HWY 91)

Hard to service / Ag bins

	Current Total	Current Service	Adjustment to Service	Current Landfill	Adjustment to Landfill	Adjusted Total
1.5						
1	\$ 96.04	\$55.51	\$0.06	\$40.53	\$0.04	\$96.14
2	\$ 109.44	\$56.19	\$0.06	\$53.25	\$0.06	\$109.55
3	\$ 193.45	\$86.96	\$0.09	\$106.49	\$0.12	\$193.65
4	\$ 270.47	\$76.39	\$0.08	\$194.08	\$0.21	\$270.76
5	\$ 361.46	\$148.48	\$0.15	\$212.98	\$0.23	\$361.84
6	\$ 448.19	\$181.97	\$0.18	\$266.22	\$0.29	\$448.66
1	\$ 529.48	\$210.02	\$0.21	\$319.46	\$0.35	\$530.04
2	\$ 151.95	\$72.09	\$0.07	\$79.86	\$0.09	\$152.11
3	\$ 270.15	\$110.43	\$0.11	\$159.72	\$0.18	\$270.44
4	\$ 388.31	\$148.71	\$0.15	\$239.60	\$0.26	\$388.72
5	\$ 505.93	\$183.65	\$0.18	\$322.28	\$0.35	\$506.47
6	\$ 623.53	\$218.49	\$0.22	\$405.04	\$0.45	\$624.19
1	\$ 741.01	\$252.64	\$0.25	\$488.37	\$0.54	\$741.80
2	\$ 178.97	\$72.47	\$0.07	\$106.50	\$0.12	\$179.16
3	\$ 323.44	\$110.44	\$0.11	\$213.00	\$0.23	\$323.78
4	\$ 467.93	\$148.44	\$0.15	\$319.49	\$0.35	\$468.43
5	\$ 612.40	\$186.43	\$0.19	\$425.97	\$0.47	\$613.05
6	\$ 756.89	\$224.42	\$0.22	\$532.47	\$0.59	\$757.70
1	\$ 901.37	\$262.41	\$0.26	\$638.96	\$0.70	\$902.34

Roll off:

10 to 40 cubic yard	\$ 450.72	\$274.43	\$0.27	\$176.29	\$0.19	\$451.19
Compactor	\$ 392.27	\$392.27	\$0.39			\$392.66 per pull plus disposal
Minimum Pull Charge	\$ 274.43	\$274.43	\$0.27			\$274.70
Unscheduled Extra Bin Dumps	\$ 47.99	\$39.77	\$0.04	\$8.22	\$0.01	\$48.04

Tip Fee Increase	0.11%
Fuel Surcharge	0.0%
CPI	0.1%

Area 4 A (South of HWY 91)

	Current Total	Current Service	Adjustment to Service	Current Landfill	Adjustment to Landfill	Adjusted Total
--	---------------	-----------------	-----------------------	------------------	------------------------	----------------

Other Services

Manure Bin rate	bin size (cu. yd.)	frequency	1	2	3			
	2	1	\$ 124.46	\$106.99	\$0.11	\$17.47	\$0.02	\$124.59
	2	2	\$ 161.56	\$135.35	\$0.14	\$26.21	\$0.03	\$161.72
	3	1						

Commercial Bin Push Charges

Dismount Distance (in feet)	0 to 25'	26 to 50	51 to 75	76 to 100
	\$ -	\$ 9.64	\$ 12.40	\$ 13.79
		\$9.64	\$12.40	\$13.79
		\$0.01	\$0.01	\$0.01
		\$9.65	\$12.41	\$13.80

Additional Roll off fees

Delivery	\$ 80.17	\$80.17	\$0.08	\$80.25
Extra Trip	\$ 80.17	\$80.17	\$0.08	\$80.25
Relocation	\$ 80.17	\$80.17	\$0.08	\$80.25

Commercial and Industrial Bulky Item Service

first item	\$ 33.97	\$33.97	\$0.03	\$34.00
second and third item	\$ 20.37	\$20.37	\$0.02	\$20.39

Unscheduled Extra Bin Dumps

While on Site	\$ 46.37	\$39.82	\$0.04	\$6.55	\$0.01	\$46.42
Separate Trip	\$ 67.02	\$60.47	\$0.06	\$6.55	\$0.01	\$67.09
Unscheduled Compactor Dumps	\$ 80.28	\$80.28	\$0.08			\$80.36

Tip Fee Increase 0.11%
 Fuel Surcharge 0.0%

CPI 0.1%

Area 4 A (South of HWY 91)

	Current Total	Current Service	Adjustment to Service	Current Landfill	Adjustment to Landfill	Adjusted Total
Commercial Can	\$ 40.29	\$38.68	\$0.04	\$1.61	\$0.00	\$40.33

Temporary bin service

Up to Three (3) days:	\$ 100.18	\$93.63	\$0.09	\$6.55	\$0.01	\$100.28
Up to Thirty (30) days:	\$ 264.86	\$238.65	\$0.24	\$26.21	\$0.03	\$265.13

Additional Scout Service	\$ 67.95	\$67.95	\$0.07			\$68.02
--------------------------	----------	---------	--------	--	--	---------

Bin Exchange (in excess of 1 per year)

Lost or Stolen Bin	\$ 80.17	\$80.17	\$0.68			\$45.00
Lost or Stolen Cart	\$ 679.38	\$679.38	\$0.11			\$680.06
Burned Bin	\$ 108.72	\$108.72	\$0.38			\$108.83
Bin or Cart Repair	\$ 380.46	\$380.46				\$380.84
	Actual Cost					Actual Cost

Locking Lids	\$ 16.31	\$16.31	\$0.02			\$16.33
Replacement Lock	\$ 33.97	\$33.97	\$0.03			\$34.00
Replacement Key	\$ 6.79	\$6.79	\$0.01			\$6.80
Haul or Call Fee	\$ -	\$0.00				\$25.00
Tire Haul Charge	\$ -	\$0.00				\$350.00

Restart fee

(Administrative Only, Bin on Site)	\$ 20.37	\$20.37	\$0.02			\$20.39
(Administrative Plus Bin Delivery)	\$ 101.90	\$101.90	\$0.10			\$102.00

"Over Loaded Bin" Fee	\$ 33.97	\$33.97	\$0.03			\$34.00
-----------------------	----------	---------	--------	--	--	---------

Franchise Area 4

Rate Adjustment Schedule for 2009

Attachment 1

Tip Fee Increase 0.11%

Fuel Surcharge 0.0%

CPI 0.1%

Area 4 B (North of HWY 91)

Current Total	Current Service	Adjustment to Service	Current Landfill	Adjustment to Landfill	Adjusted Total
---------------	-----------------	-----------------------	------------------	------------------------	----------------

Residential Services

Non-Comprehensive Collection

Regular	\$18.52	\$13.94	\$0.01	\$4.58	\$0.01	\$18.54
Senior	\$16.46	\$11.88	\$0.01	\$4.58	\$0.01	\$16.48
Hard to Handle						
Extra Container	\$5.55	\$2.97	\$0.00	\$2.58	\$0.88	\$6.43
Green Waste	\$3.32	\$2.44	\$0.00	\$0.88	\$0.45	\$3.77

Comprehensive Collection

Regular

Senior

Hard to Handle

Extra Container

Green Waste

Not Available

Franchise Area 4

Rate Adjustment Schedule for 2009

Attachment 1

Tip Fee Increase 0.11%
 Fuel Surcharge 0.0%
 CPI 0.1%

Area 4 B (North of HWY 91)

Current Total	Current Service	Adjustment to Service	Current Landfill	Adjustment to Landfill	Adjusted Total
---------------	-----------------	-----------------------	------------------	------------------------	----------------

Other Residential Services

Residential Bin (2 cu yard)	\$74.24	\$74.24	\$0.07		\$74.31	
Street Sweeping	\$0.71	\$0.71	\$0.00		\$0.71	
Back Yard/Side Yard Collection	\$15.81	\$15.81	\$0.02		\$15.83 per month	
Extra Recycling Cart	\$2.57	\$2.57	\$0.00		\$2.57 per month	
Extra Green Waste Cart	\$4.89	\$4.89	\$0.00	\$0.45	\$5.34 per month	
Exchanges (in excess of 1 per year)	\$15.81	\$15.81	\$0.02		\$15.83	
Redelivery Fee for Roll Cart	\$19.76	\$19.76	\$0.02		\$19.78	
Reinstatement Fee	\$19.76	\$19.76	\$0.02		\$19.78	
Scout Service	\$1.50					1.5 times residential rate
Residential clean-up						
(\$50.00 minimum per below)						
Supervisor	\$40.97	\$40.97	\$0.04		\$41.01 per man/per hour	
Laborer	\$12.29	\$12.29	\$0.01		\$12.30 per hour	
Equipment Operator	\$27.31	\$27.31	\$0.03		\$27.34 per hour	
Forklift	\$65.85	\$65.85	\$0.07		\$65.92 per hour	
Chainsaw	\$32.92	\$32.92	\$0.03		\$32.95 per hour	
Bulky Item Collection	\$19.76	\$19.76	\$0.02		\$19.78	
CFC Removal Fee	\$26.33	\$26.33	\$0.03		\$26.36	
Electronic Waste	\$29.98	\$29.98	\$0.03		\$30.01	
Residential Account Set-Up	\$13.66	\$13.66	\$0.01		\$13.67	

Franchise Area 4

Rate Adjustment Schedule for 2009

Attachment 1

Tip Fee Increase

0.11%

Fuel Surcharge

0.0%

CPI 0.1%

Area 4 B (North of HWY 91)

Current Total Current Service Adjustment to Service Current Landfill Adjustment to Landfill Adjusted Total

Commercial Bins

bin size (cu. yd.)	frequency	Current Total	Current Service	Adjustment to Service	Current Landfill	Adjustment to Landfill	Adjusted Total
1.5	1	\$81.87	\$67.93	\$0.07	\$13.94	\$0.02	\$81.95
	2	\$90.46	\$71.87	\$0.07	\$18.59	\$0.02	\$90.55
	3	\$155.47	\$118.29	\$0.12	\$37.18	\$0.04	\$155.63
	4	\$220.51	\$164.75	\$0.16	\$55.76	\$0.06	\$220.74
	5	\$285.53	\$211.18	\$0.21	\$74.35	\$0.08	\$285.82
	6	\$350.55	\$257.61	\$0.26	\$92.94	\$0.10	\$350.91
3	1	\$415.59	\$304.06	\$0.30	\$111.53	\$0.12	\$416.02
	2	\$123.48	\$95.60	\$0.10	\$27.88	\$0.03	\$123.61
	3	\$213.20	\$157.44	\$0.16	\$55.76	\$0.06	\$213.42
	4	\$302.87	\$219.23	\$0.22	\$83.64	\$0.09	\$303.18
	5	\$389.20	\$277.67	\$0.28	\$111.53	\$0.12	\$389.60
	6	\$475.42	\$336.02	\$0.34	\$139.40	\$0.15	\$475.91
4	1	\$560.95	\$393.66	\$0.39	\$167.29	\$0.18	\$561.53
	2	\$140.97	\$103.79	\$0.10	\$37.18	\$0.04	\$141.11
	3	\$247.49	\$173.14	\$0.17	\$74.35	\$0.08	\$247.74
	4	\$354.01	\$242.48	\$0.24	\$111.53	\$0.12	\$354.38
	5	\$460.54	\$311.84	\$0.31	\$148.70	\$0.16	\$461.02
	6	\$567.02	\$381.14	\$0.38	\$185.88	\$0.20	\$567.61
6	1	\$673.54	\$450.49	\$0.45	\$223.05	\$0.25	\$674.24
	2	\$239.16	\$183.40	\$0.18	\$55.76	\$0.06	\$239.40
	3	\$432.13	\$320.60	\$0.32	\$111.53	\$0.12	\$432.57
	4	\$625.11	\$457.82	\$0.46	\$167.29	\$0.18	\$625.75
	5	\$818.10	\$595.05	\$0.60	\$223.05	\$0.25	\$818.94
	6	\$1,011.07	\$732.25	\$0.73	\$278.82	\$0.31	\$1,012.11
	6	\$1,204.05	\$869.47	\$0.87	\$334.58	\$0.37	\$1,205.29

Franchise Area 4

Rate Adjustment Schedule for 2009

Attachment 1

Tip Fee Increase 0.11%

Fuel Surcharge 0.0%

CPI 0.1%

Area 4 B (North of HWY 91)

Hard to service / Ag bins

	Current Total	Current Service	Adjustment to Service	Current Landfill	Adjustment to Landfill	Adjusted Total	
1.5	1	\$96.04	\$55.51	\$0.06	\$40.53	\$0.04	\$96.14
	2	\$109.39	\$56.14	\$0.06	\$53.25	\$0.06	\$109.50
	3	\$193.36	\$86.87	\$0.09	\$106.49	\$0.12	\$193.56
	4	\$270.88	\$76.80	\$0.08	\$194.08	\$0.21	\$271.17
	5	\$361.27	\$148.29	\$0.15	\$212.98	\$0.23	\$361.65
	6	\$445.24	\$179.02	\$0.18	\$266.22	\$0.29	\$445.71
	1	\$529.20	\$209.74	\$0.21	\$319.46	\$0.35	\$529.76
3	1	\$151.88	\$72.02	\$0.07	\$79.86	\$0.09	\$152.04
	2	\$270.00	\$110.28	\$0.11	\$159.72	\$0.18	\$270.29
	3	\$388.13	\$148.53	\$0.15	\$239.60	\$0.26	\$388.54
	4	\$505.69	\$183.41	\$0.18	\$322.28	\$0.35	\$506.23
	5	\$623.28	\$218.24	\$0.22	\$405.04	\$0.45	\$623.94
	6	\$740.75	\$252.38	\$0.25	\$488.37	\$0.54	\$741.54
4	1	\$178.87	\$72.37	\$0.07	\$106.50	\$0.12	\$179.06
	2	\$323.26	\$110.26	\$0.11	\$213.00	\$0.23	\$323.60
	3	\$467.65	\$148.16	\$0.15	\$319.49	\$0.35	\$468.15
	4	\$612.04	\$186.07	\$0.19	\$425.97	\$0.47	\$612.69
	5	\$756.43	\$223.96	\$0.22	\$532.47	\$0.59	\$757.24
	6	\$900.82	\$261.86	\$0.26	\$638.96	\$0.70	\$901.78

Roll off:

10 to 40 cubic yard	\$451.92	\$274.43	\$0.27	\$177.49	\$0.20	\$452.39
Compactor	\$392.27	\$392.27	\$0.39			\$392.66 per pull plus disposal
Minimum Pull Charge	\$274.43	\$274.43	\$0.27	\$0.00		\$274.70
Unscheduled Extra Bin Dumps	\$49.03	\$39.76	\$0.04	\$9.27	\$0.01	\$49.08

Tip Fee Increase 0.11%
 Fuel Surcharge 0.0%
 CPI 0.1%

Area 4 B (North of HWY 91)

Current Total	Current Service	Adjustment to Service	Current Landfill	Adjustment to Landfill	Adjusted Total
---------------	-----------------	-----------------------	------------------	------------------------	----------------

Other Services

Manure Bin rate

bin size (cu. yd.)	frequency	1	2	3	
1	1	\$124.46	\$106.99	\$0.11	
2	2	\$161.56	\$135.35	\$0.14	
3	3	\$17.47	\$26.21	\$0.02	
		\$0.03		\$0.03	
		\$124.59			\$161.72

Commercial Bin Push Charges

Dismount Distance (in feet)

0 to 25'	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
26 to 50	\$9.64	\$9.64	\$0.01	\$0.01	\$9.65
51 to 75	\$12.40	\$12.40	\$0.01	\$0.01	\$12.41
76 to 100	\$13.79	\$13.79	\$0.01	\$0.01	\$13.80

Additional Roll off fees

Delivery	\$80.17	\$80.17	\$0.08	\$0.08	\$80.25
Extra Trip	\$80.17	\$80.17	\$0.08	\$0.08	\$80.25
Relocation	\$80.17	\$80.17	\$0.08	\$0.08	\$80.25

Commercial and Industrial Bulky Item :

first item	\$33.97	\$33.97	\$0.03	\$0.03	\$34.00
second and third item	\$20.37	\$20.37	\$0.02	\$0.02	\$20.39

Unscheduled Extra Bin Dumps

While on Site	\$46.37	\$39.82	\$0.04	\$6.55	\$0.01	\$46.42
Separate Trip	\$67.02	\$60.47	\$0.06	\$6.55	\$0.01	\$67.09

Unscheduled Compactor Dumps

	\$80.28	\$80.28	\$0.08			\$80.36
--	---------	---------	--------	--	--	---------

Tip Fee Increase	0.0%	0.11%
Fuel Surcharge	0.0%	
CPI	0.1%	

Area 4 B (North of HWY 91)

	Current Total	Current Service	Adjustment to Service	Current Landfill	Adjustment to Landfill	Adjusted Total
Commercial Can	\$40.29	\$38.68	\$0.04	\$1.61	\$0.00	\$40.33
Temporary bin service						
Up to Three (3) days:	\$100.18	\$93.63	\$0.09	\$6.55	\$0.01	\$100.28
Up to Thirty (30) days:	\$264.86	\$238.65	\$0.24	\$26.21	\$0.03	\$265.13
Additional Scout Service	\$67.95	\$67.95	\$0.07			\$68.02

Bin Exchange (in excess of 1 per year)	Current Total	Current Service	Adjustment to Service	Current Landfill	Adjustment to Landfill	Adjusted Total
Lost or Stolen Bin	\$80.17	\$80.17	\$0.68			\$45.00
Lost or Stolen Cart	\$679.38	\$679.38	\$0.11			\$680.06
Burned Bin	\$108.72	\$108.72	\$0.38			\$108.83
Bin or Cart Repair Actual Cost	\$380.46	\$380.46				\$380.84
						Actual Cost

Restart fee	Current Total	Current Service	Adjustment to Service	Current Landfill	Adjustment to Landfill	Adjusted Total
(Administrative Only, Bin on Site)	\$20.37	\$20.37	\$0.02			\$20.39
(Administrative Plus Bin Delivery)	\$101.90	\$101.90	\$0.10			\$102.00

"Over Loaded Bin" Fee	\$33.97	\$33.97	\$0.03			\$34.00
-----------------------	---------	---------	--------	--	--	---------

Rate Adjustment Schedule for 2009

Attachment 1

Franchise Area 5

Tip Fee Increase 0.11%

Fuel Surcharge 0.0%

CPI 0.1%

Area 5

	Current Total	Current Service	Adjustment to Service	Current Landfill	Adjustment to Landfill	Adjusted Total
--	------------------	--------------------	--------------------------	---------------------	---------------------------	-------------------

Residential Services

Non-Comprehensive Collection

Regular	\$21.54	\$17.48	\$0.02	\$4.06	\$0.00	\$21.56
Senior - 60 gallon	\$16.64	\$12.58	\$0.01	\$4.06	\$0.00	\$16.66
Senior - 100 gallon	\$19.30	\$15.24	\$0.02	\$4.06	\$0.00	\$19.32
Hard to Service	\$37.09	\$33.03	\$0.03	\$4.06	\$0.00	\$37.13
Green Waste	\$2.03	\$2.03	\$0.00	\$0.00	\$0.70	\$2.73
<i>Comprehensive Collection</i>						
Regular	\$20.84	\$16.78	\$0.02	\$4.06	\$0.00	\$20.86
Senior - 60 gallon	\$16.64	\$12.58	\$0.01	\$4.06	\$0.00	\$16.66
Senior - 100 gallon	\$19.30	\$15.24	\$0.02	\$4.06	\$0.00	\$19.32
Hard to Service	\$37.09	\$33.03	\$0.03	\$4.06	\$0.00	\$37.13
Green Waste	\$2.03	\$2.03	\$0.00	\$0.00	\$0.70	\$2.73

Other Residential Services

Bulky Item Collection	\$21.10	\$21.10	\$0.02			\$21.12
Residential clean-up						
(\$50.00 minimum per below)						
Labor	\$35.14	\$35.14	\$0.04			\$35.18 per man /per hour
Equipment	\$91.35	\$91.35	\$0.09			\$91.44 per hour

June 2, 2009

Franchise Area 5
Residential Bins

Rate Adjustment Schedule for 2009

Attachment 1

bin size (cu. yd.)	frequency										
1.5	1	\$85.68	\$71.74	\$0.07	\$13.94	\$0.02	\$85.77				
	2	\$171.38	\$143.50	\$0.14	\$27.88	\$0.03	\$171.55				
2	1	\$91.29	\$72.70	\$0.07	\$18.59	\$0.02	\$91.38				
	2	\$182.58	\$145.40	\$0.15	\$37.18	\$0.04	\$182.77				
3	1	\$101.10	\$73.22	\$0.07	\$27.88	\$0.03	\$101.20				
	2	\$193.78	\$138.02	\$0.14	\$55.76	\$0.06	\$193.98				
4	1	\$109.51	\$72.33	\$0.07	\$37.18	\$0.04	\$109.62				
	2	\$219.02	\$144.67	\$0.14	\$74.35	\$0.08	\$219.25				

Manure Collection

bin size (cu. yd.)	frequency									
2	1	\$119.00	\$101.16	\$0.10	\$17.84	\$0.02	\$119.12			
	Each Additional Pickup	\$114.00	\$96.16	\$0.10	\$17.84	\$0.02	\$114.12			
3	1	\$149.00	\$122.24	\$0.12	\$26.76	\$0.03	\$149.15			
	Each Additional Pickup	\$144.00	\$117.24	\$0.12	\$26.76	\$0.03	\$144.15			

Franchise Area 5

Rate Adjustment Schedule for 2009

Attachment 1

Roll-offs.							
10 cubic yard	\$554.25	\$210.83	\$0.21	\$343.42	\$0.38	\$554.84	
40 cubic yard	\$416.88	\$210.83	\$0.21	\$206.05	\$0.23	\$417.32	
Regular Roll-off account	\$189.73	\$189.73	\$0.19			\$189.92	plus disposal
Temporary bin service							
3 cubic yards	\$110.97	\$104.53	\$0.10	\$6.44	\$0.01	\$111.08	per load - for seven days

Franchise Area 6

Rate Adjustment Schedule for 2009

Attachment 1

Tip Fee Increase 0.11%
 Fuel Surcharge 0.0%

CPI 0.1%

Area 6

	Current Total	Current Service	Adjustment to Service	Current Landfill	Adjustment to Landfill	Adjusted Total
--	---------------	-----------------	-----------------------	------------------	------------------------	----------------

Residential Services

Non-Comprehensive Collection

Regular	\$20.06	\$15.48	\$0.02	\$4.58	\$0.01	\$20.08
Senior	\$18.17	\$13.59	\$0.01	\$4.58	\$0.01	\$18.19
Hard to Service	\$23.11	\$18.53	\$0.02	\$4.58	\$0.01	\$23.13
Green Waste	\$1.31	\$1.31	\$0.00		\$0.67	\$1.98

Other Residential Services

Bulky Item Collection	\$20.33	\$20.33	\$0.02			\$20.35
-----------------------	---------	---------	--------	--	--	---------

Residential clean-up

(\$50.00 minimum per below)

Labor	\$33.88	\$33.88	\$0.03			\$33.92 per man /per hour
Equipment	\$88.10	\$88.10	\$0.09			\$88.19 per hour

Commercial Bins

(Both Comprehensive and Non-comprehensive)

bin size (cu. yd.)	frequency	Current	Current Service	Adjustment to Service	Current Landfill	Adjustment to Landfill	Adjusted Total
2	1	\$85.99	\$67.41	\$0.07	\$18.59	\$0.02	\$86.08
	Each Additional Day	\$56.44	\$37.85	\$0.04	\$18.59	\$0.02	\$56.50
	Each Additional Container	\$85.99	\$67.41	\$0.07	\$18.59	\$0.02	\$86.08
3	1	\$102.19	\$74.31	\$0.07	\$27.88	\$0.03	\$102.29
	Each Additional Day	\$80.13	\$52.25	\$0.05	\$27.88	\$0.03	\$80.21
	Each Additional Container	\$98.13	\$70.25	\$0.07	\$27.88	\$0.03	\$98.23
4	1	\$130.65	\$93.47	\$0.09	\$37.18	\$0.04	\$130.78
	Each Additional Day	\$99.87	\$62.69	\$0.06	\$37.18	\$0.04	\$99.97
	Each Additional Container	\$130.65	\$93.47	\$0.09	\$37.18	\$0.04	\$130.78

Roll-offs.

30 Cu. Yd	\$256.07	\$256.07	\$0.26			\$256.33	per pull plus disposal
40 Cu. Yd	\$292.59	\$292.59	\$0.29			\$292.89	per pull plus disposal
50 Cu. Yd	\$383.17	\$383.17	\$0.38			\$383.55	per pull plus disposal

Unscheduled Extra Bin Dumps

	\$52.35	\$45.91	\$0.05	\$6.44	\$0.01	\$52.41	
--	---------	---------	--------	--------	--------	----------------	--

Temporary bin service

	\$64.32	\$58.00	\$0.06	\$6.33	\$0.01	\$64.39	
--	---------	---------	--------	--------	--------	----------------	--

Franchise Area 7

Rate Adjustment Schedule for 2009

Attachment 1

Tip Fee Increase 0.11%
 Fuel Surcharge 0.0%

CPI 0.1%

Area 7

	Current Total	Current Service	Adjustment to Service	Current Landfill	Adjustment to Landfill	Adjusted Total
--	---------------	-----------------	-----------------------	------------------	------------------------	----------------

Residential Services

Non-Comprehensive Collection

Regular	\$23.20	\$18.62	\$0.02	\$4.58	\$0.01	\$23.22
Senior	\$20.78	\$16.20	\$0.02	\$4.58	\$0.01	\$20.80
<i>Hard to Service - Recycling Area</i>						
Regular	\$24.97	\$20.39	\$0.02	\$4.58	\$0.01	\$25.00
Senior	\$22.34	\$17.76	\$0.02	\$4.58	\$0.01	\$22.36
<i>Hard to Service - Non-Recycling Area</i>						
Regular	\$22.77	\$18.19	\$0.02	\$4.58	\$0.01	\$22.79
Senior	\$20.49	\$15.91	\$0.02	\$4.58	\$0.01	\$20.51

Excess amount (can equivalents)

30 Gallon	\$1.96	\$1.96	\$0.00			\$1.96
60 Gallon	\$3.93	\$3.93	\$0.00			\$3.93
90 Gallon	\$5.88	\$5.88	\$0.01			\$5.88
Extra Cart	\$5.76	\$5.76	\$0.01			\$5.77
Green Waste	\$3.36	\$3.36	\$0.00		\$0.67	\$4.03

Wasted trip	\$5.00					\$5.00
Bulky Item Collection	\$20.80	\$20.80	\$0.02			\$20.82
Residential clean-up	\$110.93	\$110.93	\$0.11			\$111.04 per hour

CPI 0.1%

Area 7

Comprehensive Collection	Current	Current	Adjustment	Current	Adjustment	Adjusted
	Total	Service	to Service	Landfill	to Landfill	Total
Regular	\$21.56	\$16.98	\$0.02	\$4.58	\$0.01	\$21.58
Senior	\$19.28	\$14.70	\$0.01	\$4.58	\$0.01	\$19.30
Hard to Service - Recycling Area	\$0.00					
Regular	\$23.20	\$18.62	\$0.02	\$4.58	\$0.01	\$23.22
Senior	\$20.78	\$16.20	\$0.02	\$4.58	\$0.01	\$20.80
Hard to Service - Non-Recycling Area	\$0.00					
Regular	\$20.35	\$15.77	\$0.02	\$4.58	\$0.01	\$20.37
Senior	\$18.35	\$13.77	\$0.01	\$4.58	\$0.01	\$18.37
Special Pick-up (other than regular day)	\$0.00					
Regular	\$11.01	\$6.43	\$0.01	\$4.58	\$0.01	\$11.02
Hard to service	\$20.02	\$15.45	\$0.02	\$4.58	\$0.01	\$20.05

CPI 0.1%

Area 7

Commercial Services

bin size (cu. yd.) frequency

	Current Total	Current Service	Adjustment to Service	Current Landfill	Adjustment to Landfill	Adjusted Total
1.5						
1	\$79.50	\$66.58	\$0.07	\$12.92	\$0.01	\$79.58
2	\$152.70	\$126.88	\$0.13	\$25.82	\$0.03	\$152.86
3	\$225.89	\$187.15	\$0.19	\$38.74	\$0.04	\$226.12
4	\$299.10	\$247.44	\$0.25	\$51.66	\$0.06	\$299.40
5	\$372.29	\$307.72	\$0.31	\$64.57	\$0.07	\$372.67
Additional Container	\$79.50	\$66.58	\$0.07	\$12.92	\$0.01	\$79.58
2						
1	\$95.61	\$78.39	\$0.08	\$17.22	\$0.02	\$95.70
2	\$179.59	\$145.15	\$0.15	\$34.44	\$0.04	\$179.77
3	\$263.58	\$211.92	\$0.21	\$51.66	\$0.06	\$263.85
4	\$347.57	\$278.69	\$0.28	\$68.87	\$0.08	\$347.92
5	\$431.55	\$345.46	\$0.35	\$86.09	\$0.09	\$431.99
Additional Container	\$95.61	\$78.39	\$0.08	\$17.22	\$0.02	\$95.70
3						
1	\$120.60	\$94.78	\$0.09	\$25.82	\$0.03	\$120.72
2	\$224.92	\$173.27	\$0.17	\$51.66	\$0.06	\$225.15
3	\$329.26	\$251.78	\$0.25	\$77.48	\$0.09	\$329.60
4	\$433.60	\$330.28	\$0.33	\$103.31	\$0.11	\$434.04
5	\$537.92	\$408.79	\$0.41	\$129.13	\$0.14	\$538.47
Additional Container	\$120.59	\$94.77	\$0.09	\$25.82	\$0.03	\$120.72
Additional Pick-ups						
1.5						
On Route	\$27.95	\$24.97	\$0.02	\$2.98	\$0.00	\$27.98
On Route	\$32.26	\$28.28	\$0.03	\$3.98	\$0.00	\$32.29
3						
On Route	\$35.25	\$29.29	\$0.03	\$5.96	\$0.01	\$35.29
1.5						
Special	\$41.04	\$38.06	\$0.04	\$2.98	\$0.00	\$41.08
2						
Special	\$46.09	\$42.11	\$0.04	\$3.98	\$0.00	\$46.13
3						
Special	\$46.18	\$40.22	\$0.04	\$5.96	\$0.01	\$46.23

GPI 0.1%

Area 7

Current Total Current Service Adjustment to Service Current Landfill Adjustment to Landfill Adjusted Total

Commercial Bins - Hard to Service

1.5	1	\$172.29	\$159.38	\$0.16	\$12.92	\$0.01	\$172.47
	2	\$346.49	\$320.67	\$0.32	\$25.82	\$0.03	\$346.84
	3	\$516.45	\$477.71	\$0.48	\$38.74	\$0.04	\$516.97
	4	\$686.41	\$634.75	\$0.63	\$51.66	\$0.06	\$687.10
	5	\$856.36	\$791.78	\$0.79	\$64.57	\$0.07	\$857.22
Additional Container		\$172.29	\$159.38	\$0.16	\$12.92	\$0.01	\$172.47
2	1	\$188.24	\$171.02	\$0.17	\$17.22	\$0.02	\$188.43
	2	\$372.88	\$338.44	\$0.34	\$34.44	\$0.04	\$373.25
	3	\$553.27	\$501.62	\$0.50	\$51.66	\$0.06	\$553.83
	4	\$733.68	\$664.81	\$0.66	\$68.87	\$0.08	\$734.42
	5	\$914.08	\$827.99	\$0.83	\$86.09	\$0.09	\$915.00
Additional Container		\$188.24	\$171.02	\$0.17	\$17.22	\$0.02	\$188.43
3	1	\$215.40	\$189.58	\$0.19	\$25.82	\$0.03	\$215.62
	2	\$421.19	\$369.53	\$0.37	\$51.66	\$0.06	\$421.61
	3	\$622.28	\$544.80	\$0.54	\$77.48	\$0.09	\$622.91
	4	\$823.36	\$720.04	\$0.72	\$103.31	\$0.11	\$824.19
	5	\$1,024.45	\$895.31	\$0.90	\$129.13	\$0.14	\$1,025.49
Additional Container		\$215.40	\$189.58	\$0.19	\$25.82	\$0.03	\$215.62

CPI 0.1%

Area 7

Commercial Service - Compacted waste
(Added to above bin rates)

	Current Total	Current Service	Adjustment to Service	Current Landfill	Adjustment to Landfill	Adjusted Total	
Compression							
2 : 1	\$2.30			\$2.30	\$0.00	\$2.30	Per month cu yard capacity
3 : 1	\$4.61			\$4.61	\$0.01	\$4.62	Per month cu yard capacity

Roll-offs.

				Deposit		
15	\$474.86	\$174.86	\$0.17	\$300.00		\$475.03 per pull plus disposal
30	\$394.02	\$214.02	\$0.21	\$180.00		\$394.24 per pull plus disposal
36	\$426.90	\$246.90	\$0.25	\$180.00		\$427.15 per pull plus disposal

Demurrage	\$10.70	\$10.70	\$0.01			\$10.71 Each day over 7
Stand-by time	\$30.86	\$30.86	\$0.03			\$30.89
Request to move	\$30.86	\$30.86	\$0.03			\$30.89
Sorting Fee (remove trash from yard waste or metal roll-off)	\$30.86	\$30.86	\$0.03			\$30.89 first 1/2 hour
	\$61.72	\$61.72	\$0.06			\$61.79 each add'l hour

Temporary bin service

3 Cu. Yd						
One week - one empty	\$59.24	\$52.79	\$0.05	\$6.45	\$0.01	\$59.30 bin exchange

Front Loader Pick-up, placed on route 1.5 cu. Yd (for concrete, sod, dirt etc)	\$146.27	\$118.38	\$0.12	\$27.89	\$0.03	\$146.42
One week - one empty	\$58.82	\$58.82	\$0.06			\$58.88
Each additional pick-up	\$58.82	\$58.82	\$0.06			\$58.88
Steam-clean Bin	\$29.42	\$29.42	\$0.03			\$29.45
Moving bin to different location	\$26.74	\$26.74	\$0.03			\$26.77
Locking Lids	\$29.42	\$29.42	\$0.03			\$29.45 per month
Wasted trip (based on distance)	\$6.54	\$6.54	\$0.01			\$6.55 per wasted trip
	\$19.61	\$19.61	\$0.02			\$19.63 per wasted trip

Franchise Area 8

Rate Adjustment Schedule for 2009

Attachment 1

Tip Fee Increase 0.11%
 Fuel Surcharge 0.0%

CPI 0.1%

Area 8

Residential Services for Waste brought to the Transfer Station

	Current Total	Current Service	Adjustment to Service	Current Transportation	Adjustment to Transportation	Current Landfill	Adjustment to Landfill	Adjusted Total
Monthly rate	\$9.63	\$5.94	\$0.00	\$0.94	\$0.00	\$2.74	\$0.00	\$9.63
Annual Rate	\$115.40	\$71.31	\$0.00	\$11.32	\$0.00	\$32.77	\$0.00	\$115.40
Optional Bin	\$100.86	\$78.85	\$0.08	\$12.67	\$0.01	\$9.33	\$0.01	\$100.96

Franchise Area 8

Rate Adjustment Schedule for 2009

Attachment 1

Commercial Services

bin size (cu. yd.) frequency

1.5	1	\$195.94	\$172.08	\$0.17	\$13.42	\$0.01	\$10.44	\$0.01	\$196.14
	2	\$317.11	\$269.38	\$0.27	\$26.85	\$0.03	\$20.88	\$0.02	\$317.43
	3	\$438.26	\$366.67	\$0.37	\$40.27	\$0.04	\$31.32	\$0.03	\$438.70
	4	\$559.43	\$463.96	\$0.46	\$53.71	\$0.05	\$41.76	\$0.05	\$559.99
	5	\$680.60	\$561.27	\$0.56	\$67.13	\$0.07	\$52.20	\$0.06	\$681.29
	6	\$800.78	\$658.55	\$0.66	\$79.59	\$0.08	\$62.64	\$0.07	\$801.59
2	1	\$195.94	\$172.08	\$0.17	\$13.42	\$0.01	\$10.44	\$0.01	\$196.14
	2	\$317.11	\$269.38	\$0.27	\$26.85	\$0.03	\$20.88	\$0.02	\$317.43
	3	\$438.26	\$366.67	\$0.37	\$40.27	\$0.04	\$31.32	\$0.03	\$438.70
	4	\$559.43	\$463.96	\$0.46	\$53.71	\$0.05	\$41.76	\$0.05	\$559.99
	5	\$680.60	\$561.27	\$0.56	\$67.13	\$0.07	\$52.20	\$0.06	\$681.29
	6	\$800.78	\$658.55	\$0.66	\$79.59	\$0.08	\$62.64	\$0.07	\$801.59
3	1	\$213.91	\$178.10	\$0.18	\$20.15	\$0.02	\$15.66	\$0.02	\$214.13
	2	\$373.79	\$302.20	\$0.30	\$40.27	\$0.04	\$31.32	\$0.03	\$374.17
	3	\$533.70	\$426.30	\$0.43	\$60.42	\$0.06	\$46.98	\$0.05	\$534.24
	4	\$693.59	\$550.41	\$0.55	\$80.54	\$0.08	\$62.64	\$0.07	\$694.29
	5	\$853.47	\$674.48	\$0.67	\$100.69	\$0.10	\$78.30	\$0.09	\$854.33
	6	\$1,011.94	\$798.58	\$0.80	\$119.40	\$0.12	\$93.96	\$0.10	\$1,012.96
4	1	\$266.00	\$218.27	\$0.22	\$26.85	\$0.03	\$20.88	\$0.02	\$266.27
	2	\$471.07	\$375.60	\$0.38	\$53.71	\$0.05	\$41.76	\$0.05	\$471.55
	3	\$676.12	\$532.94	\$0.53	\$80.54	\$0.08	\$62.64	\$0.07	\$676.80
	4	\$881.19	\$690.27	\$0.69	\$107.40	\$0.11	\$83.52	\$0.09	\$882.08
	5	\$1,086.25	\$847.60	\$0.85	\$134.25	\$0.13	\$104.40	\$0.11	\$1,087.35
	6	\$1,289.42	\$1,004.95	\$1.00	\$159.20	\$0.16	\$125.28	\$0.14	\$1,290.72
6	1	\$329.19	\$257.60	\$0.26	\$40.27	\$0.04	\$31.32	\$0.03	\$329.52
	2	\$590.53	\$447.35	\$0.45	\$80.54	\$0.08	\$62.64	\$0.07	\$591.13
	3	\$851.88	\$637.09	\$0.64	\$120.83	\$0.12	\$93.96	\$0.10	\$852.74
	4	\$1,113.23	\$826.84	\$0.83	\$161.11	\$0.16	\$125.28	\$0.14	\$1,114.36
	5	\$1,374.56	\$1,016.58	\$1.02	\$201.38	\$0.20	\$156.60	\$0.17	\$1,375.95
	6	\$1,633.01	\$1,206.30	\$1.21	\$238.79	\$0.24	\$187.92	\$0.21	\$1,634.66

Compacted Commercial Rates

bin size (cu. yd.) frequency

1.5	1	\$216.82	\$172.08	\$0.17	\$13.42	\$0.01	\$31.32	\$0.03	\$217.04
	2	\$358.86	\$269.37	\$0.27	\$26.85	\$0.03	\$62.64	\$0.07	\$359.23
	3	\$500.89	\$366.66	\$0.37	\$40.27	\$0.04	\$93.96	\$0.10	\$501.40
	4	\$642.96	\$463.97	\$0.46	\$53.71	\$0.05	\$125.28	\$0.14	\$643.62
	5	\$784.99	\$561.26	\$0.56	\$67.13	\$0.07	\$156.60	\$0.17	\$785.79
	6	\$926.06	\$658.55	\$0.66	\$79.59	\$0.08	\$187.92	\$0.21	\$927.00
2	1	\$216.82	\$172.08	\$0.17	\$13.42	\$0.01	\$31.32	\$0.03	\$217.04
	2	\$358.86	\$269.37	\$0.27	\$26.85	\$0.03	\$62.64	\$0.07	\$359.23
	3	\$500.89	\$366.66	\$0.37	\$40.27	\$0.04	\$93.96	\$0.10	\$501.40
	4	\$642.96	\$463.97	\$0.46	\$53.71	\$0.05	\$125.28	\$0.14	\$643.62
	5	\$784.99	\$561.26	\$0.56	\$67.13	\$0.07	\$156.60	\$0.17	\$785.79
	6	\$926.06	\$658.55	\$0.66	\$79.59	\$0.08	\$187.92	\$0.21	\$927.00
3	1	\$245.24	\$178.11	\$0.18	\$20.15	\$0.02	\$46.98	\$0.05	\$245.49
	2	\$436.44	\$302.21	\$0.30	\$40.27	\$0.04	\$93.96	\$0.10	\$436.89
	3	\$627.66	\$426.30	\$0.43	\$60.42	\$0.06	\$140.94	\$0.16	\$628.30
	4	\$818.86	\$550.40	\$0.55	\$80.54	\$0.08	\$187.92	\$0.21	\$819.70
	5	\$1,010.09	\$674.50	\$0.67	\$100.69	\$0.10	\$234.90	\$0.26	\$1,011.12
	6	\$1,199.85	\$798.57	\$0.80	\$119.40	\$0.12	\$281.88	\$0.31	\$1,201.08
4	1	\$307.76	\$218.27	\$0.22	\$26.85	\$0.03	\$62.64	\$0.07	\$308.07
	2	\$554.59	\$375.60	\$0.38	\$53.71	\$0.05	\$125.28	\$0.14	\$555.16
	3	\$801.39	\$532.93	\$0.53	\$80.54	\$0.08	\$187.92	\$0.21	\$802.21
	4	\$1,048.23	\$690.27	\$0.69	\$107.40	\$0.11	\$250.56	\$0.28	\$1,049.30
	5	\$1,295.05	\$847.60	\$0.85	\$134.25	\$0.13	\$313.20	\$0.34	\$1,296.38
	6	\$1,539.97	\$1,004.94	\$1.00	\$159.20	\$0.16	\$375.84	\$0.41	\$1,541.55
6	1	\$391.83	\$257.60	\$0.26	\$40.27	\$0.04	\$93.96	\$0.10	\$392.23
	2	\$715.80	\$447.34	\$0.45	\$80.54	\$0.08	\$187.92	\$0.21	\$716.53
	3	\$1,039.79	\$637.09	\$0.64	\$120.83	\$0.12	\$281.88	\$0.31	\$1,040.86
	4	\$1,363.79	\$826.84	\$0.83	\$161.11	\$0.16	\$375.84	\$0.41	\$1,365.19
	5	\$1,687.75	\$1,016.57	\$1.02	\$201.38	\$0.20	\$469.79	\$0.52	\$1,689.48
	6	\$2,008.85	\$1,206.31	\$1.21	\$238.79	\$0.24	\$563.75	\$0.62	\$2,010.92

Other Commercial

Punchcard	\$979.57	\$292.51	\$0.29	\$687.06	\$0.76	\$980.62
Commercial Can Service per month	\$35.50	\$34.47	\$0.03	\$1.03	\$0.00	\$35.54
Restart Fee per bin	\$20.62	\$20.62	\$0.02			\$20.64
Overage Fee per bin	\$41.24	\$41.24	\$0.04			\$41.28
Extra Empty Fee per bin	\$68.74	\$68.74	\$0.07			\$68.81
Redelivery and Restart	\$103.12	\$103.12	\$0.10			\$103.22
Hard to Service 1 to 2 miles	\$20.62	\$20.62	\$0.02			\$20.64
per month 2-4 miles	\$41.24	\$41.24	\$0.04			\$41.28
Bins: Initial Delivery and Relocation Fee	\$103.12	\$103.12	\$0.10			\$103.22
Bin Exchange Fee	\$0.00	\$0.00				\$45.00
Haul or Call Fee	\$0.00	\$0.00				\$25.00
Tire Haul Charge	\$0.00	\$0.00				\$350.00
Roll-off Rates:						
10, 20 30 and 40 Cubic Yard Bins	\$530.93	\$530.93	\$0.53			\$531.46 Plus Landfil
Delinquent Fee per month	1.5%					1.5%

Franchise Area 9

Rate Adjustment Schedule for 2009

Attachment 1

Tip Fee Increase 0.11%
 Fuel Surcharge 0.0%

CPI 0.1%

Area 9

	Current Total	Current Service	Adjustment to Service	Current Landfill	Adjustment to Landfill	Adjusted Total
Residential Services						
Non-Comprehensive Collection						
<i>Hard to Service - Non-Recycling Area</i>						
Regular	\$22.48	\$17.90	\$0.02	\$4.58	\$0.01	\$22.51
Senior	\$20.00	\$15.50	\$0.02	\$4.50	\$0.00	\$20.02
<i>Regular</i>						
Regular	\$21.06	\$16.48	\$0.02	\$4.58	\$0.01	\$21.08
Senior	\$18.85	\$14.27	\$0.01	\$4.58	\$0.01	\$18.87
<i>Disabled</i>						
Walk in service	\$21.34	\$16.76	\$0.02	\$4.58	\$0.01	\$21.37
Drive-in service	\$22.77	\$18.19	\$0.02	\$4.58	\$0.01	\$22.79
<i>Excess rate (Over 3 cans or Bags)</i>						
Per 32 gallon can or equivalent in Bags	\$1.04	\$1.04	\$0.00			\$1.04
Bindled branches 2x4 - per bundle	\$0.69	\$0.69	\$0.00			\$0.69
<i>Bulky Item Collection</i>						
Residential clean-up	\$20.80	\$20.80	\$0.02			\$20.82
<i>Special Pick-up other than regular day</i>						
Regular	\$110.92	\$110.92	\$0.11			\$111.04 per hour
<i>Hard to service</i>						
Regular	\$11.09	\$11.09	\$0.01			\$11.10
Hard to service	\$20.80	\$20.80	\$0.02			\$20.82
<i>Wasted Trip</i>						
Wasted Trip	\$5.00	\$5.00				\$5.00

Franchise Area 9

Rate Adjustment Schedule for 2009

Attachment 1

Comprehensive Collection

<i>Hard to Service - Non-Recycling Area</i>		Regular	\$18.92	\$14.34	\$0.01	\$4.58	\$0.01	\$18.94
		Senior	\$17.07	\$12.49	\$0.01	\$4.58	\$0.01	\$17.09
<i>Disabled</i>		Regular	\$19.64	\$15.06	\$0.02	\$4.58	\$0.01	\$19.66
		Senior	\$17.50	\$12.92	\$0.01	\$4.58	\$0.01	\$17.52
Walk in service			\$20.70	\$16.12	\$0.02	\$4.58	\$0.01	\$20.72
Drive-in service			\$22.13	\$17.55	\$0.02	\$4.58	\$0.01	\$22.15

Commercial Services

bin size (cu. yd.)	frequency									
1.5	1	\$71.90	\$57.95	\$0.06	\$13.94	\$0.02	\$71.97			
	2	\$143.80	\$115.92	\$0.12	\$27.88	\$0.03	\$143.94			
	3	\$215.70	\$173.88	\$0.17	\$41.82	\$0.05	\$215.92			
	4	\$287.59	\$231.83	\$0.23	\$55.76	\$0.06	\$287.89			
	5	\$359.49	\$289.79	\$0.29	\$69.71	\$0.08	\$359.86			
Additional Container		\$71.90	\$57.95	\$0.06	\$13.94	\$0.02	\$71.97			
3	1	\$110.62	\$82.74	\$0.08	\$27.88	\$0.03	\$110.73			
	2	\$199.66	\$143.90	\$0.14	\$55.76	\$0.06	\$199.87			
	3	\$288.71	\$205.07	\$0.21	\$83.64	\$0.09	\$289.00			
	4	\$377.75	\$266.22	\$0.27	\$111.53	\$0.12	\$378.14			
	5	\$466.80	\$327.39	\$0.33	\$139.40	\$0.15	\$467.28			
Additional Container		\$110.62	\$82.74	\$0.08	\$27.88	\$0.03	\$110.73			
4	1	\$144.76	\$107.59	\$0.11	\$37.18	\$0.04	\$144.91			
	2	\$258.19	\$183.84	\$0.18	\$74.35	\$0.08	\$258.46			
	3	\$371.63	\$260.10	\$0.26	\$111.53	\$0.12	\$372.01			
	4	\$485.06	\$336.36	\$0.34	\$148.70	\$0.16	\$485.56			
	5	\$598.49	\$412.62	\$0.41	\$185.88	\$0.20	\$599.11			
Additional Container		\$144.76	\$107.59	\$0.11	\$37.18	\$0.04	\$144.91			

Additional Pick-ups

1.5 cu yd	On Route	\$28.18	\$24.95	\$0.02	\$3.22	\$0.00	\$28.20
3 cu yd	On Route	\$45.45	\$39.01	\$0.04	\$6.44	\$0.01	\$45.50
3 (compacted)	On Route	\$37.15	\$27.49	\$0.03	\$9.66	\$0.01	\$37.18
4 cu yd	On Route	\$37.16	\$24.28	\$0.02	\$12.88	\$0.01	\$37.19
1.5 cu yd	Special	\$40.25	\$24.15	\$0.02	\$16.10	\$0.02	\$40.29
3 cu yd	Special	\$46.46	\$43.24	\$0.04	\$3.22	\$0.00	\$46.51
3 (compacted)	Special	\$51.78	\$45.34	\$0.05	\$6.44	\$0.01	\$51.83
4 cu yd	Special	\$48.93	\$36.05	\$0.04	\$12.88	\$0.01	\$48.98

Commercial Service - Compacted waste

(Added to above bin rates)

Compression	2 : 1	\$2.30	\$2.30	\$0.00	\$2.30	Per monthly cu yard capacity
	3 : 1	\$4.61	\$4.61	\$0.01	\$4.62	Per monthly cu yard capacity

Roll-offs.

15	\$474.85	\$174.85	\$0.17	\$300.00	\$475.03	per pull plus disposal
30	\$533.30	\$233.30	\$0.23	\$300.00	\$533.53	per pull plus disposal
36	\$561.78	\$261.78	\$0.26	\$300.00	\$562.04	per pull plus disposal

Demurage	\$11.09	\$11.09	\$0.01		\$11.10	Each day over 7
Stand-by time	\$32.68	\$32.68	\$0.03		\$32.71	
Request to move	\$32.68	\$32.68	\$0.03		\$32.71	
Sorting Fee (remove trash from yard waste or metal roll-off)	\$32.68	\$32.68	\$0.03		\$32.71	first 1/2 hour
	\$65.35	\$65.35	\$0.07		\$65.42	each add'l hour

Temporary bin service

	3 Cu. Yd						
One week - one empty	\$58.85	\$55.63	\$0.06	\$3.22	\$0.00	\$58.91	Total 1 empty
Each additional pick-up	\$44.98	\$41.76	\$0.04	\$3.22	\$0.00	\$45.03	
Front Loader Pick-up, placed on route	\$168.61	\$140.74	\$0.14	\$27.88	\$0.03	\$168.78	
1.5 cu. Yd (for concrete, sod, dirt stc)							
One week - one empty	\$59.62	\$59.62	\$0.06			\$59.68	
Each additional pick-up	\$55.46	\$55.46	\$0.06			\$55.52	
Steam-clean Bin	\$30.50	\$30.50	\$0.03			\$30.53	
Moving bin to different location	\$27.73	\$27.73	\$0.03			\$27.76	
Locking Lids	\$30.50	\$30.50	\$0.03			\$30.53	per month
Wasted trip	\$6.78	\$6.78	\$0.01			\$6.78	per wasted trip

Tip Fee Increase 0.09%

CPI 0.1%

Area 10

Residential Services

Non-Comprehensive Collection

	Current Total	Current Service	Adjustment to Service	Current Landfill	Adjustment to Landfill	Adjusted Total
Regular	\$21.25	\$16.42	\$0.02	\$4.83	\$0.00	\$21.27
Low Volume	\$17.96	\$16.42	\$0.02	\$1.54	\$0.00	\$17.98

Comprehensive Collection

Regular	\$19.59	\$14.76	\$0.01	\$4.83	\$0.00	\$19.61
Low Volume	\$16.67	\$15.13	\$0.02	\$1.54	\$0.00	\$16.69

Other Residential Services

Green Waste	\$3.19	\$2.39	\$0.00	\$0.80		\$3.19
Automated	\$3.86	\$3.86	\$0.00			\$3.86
Reinstatement Fee	\$35.00	\$35.00	\$0.00			\$35.00
Bulky Item Collection	\$19.73	\$19.73	\$0.02			\$19.75

Delinquent fees 1.5% 1.5% 1.5% times rate

Residential clean-up (\$50.00 minimum per below)

2 men with truck	\$52.59	\$52.59	\$0.05			\$52.64 per hour
additional laborer	\$19.73	\$19.73	\$0.02			\$19.75 per hour
equipment operator	\$26.31	\$26.31	\$0.03			\$26.34 per hour

Franchise Area 10

Rate Adjustment Schedule for 2009

Attachment 1

Commercial services

(Both Comprehensive and Non-comprehensive)

bin size (cu. yd.) frequency

2	1	\$88.68	\$64.61	\$0.06	\$24.07	\$0.02	\$88.77
	2	\$177.38	\$129.25	\$0.13	\$48.13	\$0.04	\$177.55
	3	\$266.06	\$193.85	\$0.19	\$72.21	\$0.06	\$266.32
	4	\$354.76	\$258.49	\$0.26	\$96.27	\$0.09	\$355.11
	5	\$443.45	\$323.00	\$0.32	\$120.45	\$0.11	\$443.88
	6	\$532.13	\$387.73	\$0.39	\$144.40	\$0.13	\$532.65
3	1	\$115.51	\$79.07	\$0.08	\$36.44	\$0.03	\$115.62
	2	\$231.03	\$158.14	\$0.16	\$72.89	\$0.07	\$231.25
	3	\$346.53	\$237.19	\$0.24	\$109.34	\$0.10	\$346.87
	4	\$462.04	\$316.26	\$0.32	\$145.78	\$0.13	\$462.49
	5	\$577.57	\$395.34	\$0.40	\$182.23	\$0.16	\$578.13
	6	\$693.08	\$474.41	\$0.47	\$218.67	\$0.20	\$693.75
4	1	\$144.68	\$97.70	\$0.10	\$46.98	\$0.04	\$144.82
	2	\$289.35	\$195.41	\$0.20	\$93.94	\$0.08	\$289.63
	3	\$434.02	\$293.10	\$0.29	\$140.92	\$0.13	\$434.44
	4	\$578.68	\$390.78	\$0.39	\$187.90	\$0.17	\$579.24
	5	\$723.36	\$488.50	\$0.49	\$234.86	\$0.21	\$724.06
	6	\$868.03	\$586.19	\$0.59	\$281.84	\$0.25	\$868.87
6	1	\$217.40	\$146.95	\$0.15	\$70.45	\$0.06	\$217.61
	2	\$434.82	\$293.92	\$0.29	\$140.90	\$0.13	\$435.24
	3	\$652.34	\$436.21	\$0.44	\$216.13	\$0.19	\$652.97
	4	\$869.62	\$587.83	\$0.59	\$281.79	\$0.25	\$870.46
	5	\$1,087.03	\$734.79	\$0.73	\$352.24	\$0.32	\$1,088.08
	6	\$1,304.43	\$881.74	\$0.88	\$422.69	\$0.38	\$1,305.69

Bin delivery	\$39.45	\$39.45	\$0.04	\$4.72	\$0.00	\$39.49
Commercial Can	\$21.25	\$16.53	\$0.02			\$21.27

Franchise Area 10

Rate Adjustment Schedule for 2009

Attachment 1

Comprehensive Commercial Can	\$19.59	\$14.87	\$0.01	\$4.72	\$0.00	\$19.61
Roll-offs.						
13	\$97.70	\$97.70	\$0.10			\$97.80
20	\$227.90	\$97.71	\$0.10	\$130.19	\$0.12	\$228.11
30	\$330.59	\$135.35	\$0.14	\$195.24	\$0.18	\$330.90
40	\$422.17	\$161.87	\$0.16	\$260.30	\$0.23	\$422.57
Construction roll-offs						
13	\$97.70	\$97.70	\$0.10			\$97.80 Plus landfill at cost
20	\$227.90	\$97.71	\$0.10	\$130.19	\$0.12	\$228.11
30	\$330.50	\$139.64	\$0.14	\$190.86	\$0.17	\$330.81
40	\$422.17	\$161.87	\$0.16	\$260.30	\$0.23	\$422.57

Franchise Area 12

Rate Adjustment Schedule for 2009

Attachment 1

Tip Fee Increase 0.09%

CPI 0.1%

Area 12

	Current Total	Current Service	Adjustment to Service	Current Landfill	Adjustment to Landfill	Adjusted Total	
Residential Services							
Thousand Palms	\$ 16.17	\$11.36	\$0.01	\$4.81	\$0.00	\$16.19	
Bermuda Dunes	\$ 18.47	\$13.66		\$4.81	\$0.00	\$18.47	
Extra Container	\$ 4.35	\$2.85	\$0.00	\$1.50	\$0.00	\$4.35	
Green Waste	\$ 3.10	\$2.72	\$0.00	\$0.38	\$0.53	\$3.63	
Comprehensive							
Thousand Palms	\$ 14.96	\$10.15	\$0.01	\$4.81	\$0.00	\$14.97	
Bermuda Dunes	\$ 17.34	\$12.53		\$4.81	\$0.00	\$17.34	
Extra Container	\$ 4.35	\$2.85	\$0.00	\$1.50	\$0.00	\$4.35	
Green Waste	\$ 3.10	\$2.72	\$0.00	\$0.38	\$0.53	\$3.63	
Residential Services							
Non-Comprehensive Collection							
Regular	\$ 21.47	\$16.53	\$0.02	\$4.94	\$0.00	\$21.49	
Hard to Service	\$ 28.97	\$24.03	\$0.02	\$4.94	\$0.00	\$29.00	
Comprehensive Collection							
Regular	\$ 19.63	\$14.69	\$0.01	\$4.94	\$0.00	\$19.65	
Hard to Service	\$ 25.76	\$20.82	\$0.02	\$4.94	\$0.00	\$25.79	
Other Residential Services							
Extra Recycling Basket	\$ 7.19	\$7.19	\$0.01			\$7.20	per month
Scout Service		1.5%					1.5% times residential rate
Bulky Item Collection	\$ 20.14	\$20.14	\$0.02			\$20.16	per item
CFC Removal Fee	\$ 33.57	\$33.57	\$0.03			\$33.60	
Back Yard/Side Yard Collection	\$ 13.42	\$13.42	\$0.01			\$13.43	per month
Cart deposit	\$ 13.42	\$13.42	\$0.01			\$13.43	per month
Reinstatement Fee	\$ 20.14	\$20.14	\$0.02			\$20.16	
Residential clean-up						\$80.53	per hour
Electronic Waste Collection	\$ -	\$0.00				\$30.00	

Comprehensive Commercial Services- Thousand Palms

bin size (cu. yd.) frequency

2	1	\$ 70.39	\$49.55	\$0.05	\$20.84	\$0.02	\$70.46
	2	\$ 131.08	\$89.41	\$0.09	\$41.67	\$0.04	\$131.21
	3	\$ 192.14	\$129.63	\$0.13	\$62.51	\$0.06	\$192.33
	4	\$ 253.52	\$169.63	\$0.17	\$83.89	\$0.08	\$253.77
	5	\$ 312.81	\$208.64	\$0.21	\$104.17	\$0.09	\$313.11
	6	\$ 367.16	\$242.15	\$0.24	\$125.01	\$0.11	\$367.51
3	1	\$ 108.86	\$77.60	\$0.08	\$31.26	\$0.03	\$108.97
	2	\$ 196.89	\$134.38	\$0.13	\$62.51	\$0.06	\$197.08
	3	\$ 265.60	\$171.84	\$0.17	\$93.76	\$0.08	\$265.86
	4	\$ 349.90	\$224.89	\$0.22	\$125.01	\$0.11	\$350.24
	5	\$ 434.21	\$277.93	\$0.28	\$156.28	\$0.14	\$434.63
	6	\$ 518.50	\$330.97	\$0.33	\$187.53	\$0.17	\$519.00
4	1	\$ 139.81	\$98.14	\$0.10	\$41.67	\$0.04	\$139.95
	2	\$ 250.64	\$167.30	\$0.17	\$83.34	\$0.08	\$250.88
	3	\$ 328.38	\$203.37	\$0.20	\$125.01	\$0.11	\$328.70
	4	\$ 432.86	\$266.17	\$0.27	\$166.69	\$0.15	\$433.28
	5	\$ 537.42	\$329.05	\$0.33	\$208.37	\$0.19	\$537.94
	6	\$ 641.98	\$391.95	\$0.39	\$250.03	\$0.23	\$642.60
6	1	\$ 226.22	\$163.71	\$0.16	\$62.51	\$0.06	\$226.44
	2	\$ 397.84	\$272.83	\$0.27	\$125.01	\$0.11	\$398.23
	3	\$ 571.21	\$383.68	\$0.38	\$187.53	\$0.17	\$571.76
	4	\$ 718.99	\$468.96	\$0.47	\$250.03	\$0.23	\$719.68
	5	\$ 865.09	\$552.55	\$0.55	\$312.54	\$0.28	\$865.92
	6	\$ 1,011.13	\$636.09	\$0.64	\$375.04	\$0.34	\$1,012.10

Commercial Services

Bermuda Dunes

bin size (cu. yd.) frequency

2	1	\$ 73.47	\$52.63	\$0.05	\$20.84	\$0.02	\$73.54
	2	\$ 136.80	\$95.13	\$0.10	\$41.67	\$0.04	\$136.93
	3	\$ 200.52	\$138.01	\$0.14	\$62.51	\$0.06	\$200.71
	4	\$ 264.00	\$180.66	\$0.18	\$83.34	\$0.08	\$264.26
	5	\$ 326.46	\$222.29	\$0.22	\$104.17	\$0.09	\$326.78
	6	\$ 383.17	\$258.16	\$0.26	\$125.01	\$0.11	\$383.54
3	1	\$ 113.63	\$82.37	\$0.08	\$31.26	\$0.03	\$113.74
	2	\$ 205.49	\$142.98	\$0.14	\$62.51	\$0.06	\$205.69
	3	\$ 277.16	\$183.40	\$0.18	\$93.76	\$0.08	\$277.43
	4	\$ 365.13	\$240.12	\$0.24	\$125.01	\$0.11	\$365.48
	5	\$ 453.10	\$296.82	\$0.30	\$156.28	\$0.14	\$453.54
	6	\$ 541.05	\$353.52	\$0.35	\$187.53	\$0.17	\$541.57
4	1	\$ 145.92	\$104.25	\$0.10	\$41.67	\$0.04	\$146.06
	2	\$ 261.58	\$178.24	\$0.18	\$83.34	\$0.08	\$261.83
	3	\$ 342.64	\$217.63	\$0.22	\$125.01	\$0.11	\$342.97
	4	\$ 451.65	\$284.96	\$0.28	\$166.69	\$0.15	\$452.08
	5	\$ 560.73	\$352.36	\$0.35	\$208.37	\$0.19	\$561.27
	6	\$ 669.82	\$419.79	\$0.42	\$250.03	\$0.23	\$670.46
6	1	\$ 237.20	\$173.63	\$0.17	\$63.57	\$0.06	\$237.43
	2	\$ 415.23	\$290.22	\$0.29	\$125.01	\$0.11	\$415.63
	3	\$ 596.14	\$408.61	\$0.41	\$187.53	\$0.17	\$596.72
	4	\$ 750.30	\$500.27	\$0.50	\$250.03	\$0.23	\$751.03
	5	\$ 902.72	\$590.18	\$0.59	\$312.54	\$0.28	\$903.59
	6	\$ 1,055.07	\$680.03	\$0.68	\$375.04	\$0.34	\$1,056.09

Franchise Area 12

Rate Adjustment Schedule for 2009

Attachment 1

Commercial Services

Other Areas

bin size (cu. yd.) frequency

2	1	\$ 88.88	\$68.04	\$0.07	\$20.84	\$0.02	\$88.97
	2	\$ 164.54	\$122.87	\$0.12	\$41.67	\$0.04	\$164.70
	3	\$ 246.50	\$183.99	\$0.18	\$62.51	\$0.06	\$246.74
	4	\$ 329.03	\$245.69	\$0.25	\$83.34	\$0.08	\$329.35
	5	\$ 411.27	\$307.10	\$0.31	\$104.17	\$0.09	\$411.67
	6	\$ 525.01	\$400.00	\$0.40	\$125.01	\$0.11	\$525.52
3	1	\$ 122.52	\$91.26	\$0.09	\$31.26	\$0.03	\$122.64
	2	\$ 224.60	\$162.09	\$0.16	\$62.51	\$0.06	\$224.82
	3	\$ 320.41	\$226.65	\$0.23	\$93.76	\$0.08	\$320.72
	4	\$ 427.23	\$302.22	\$0.30	\$125.01	\$0.11	\$427.64
	5	\$ 534.03	\$377.75	\$0.38	\$156.28	\$0.14	\$534.55
	6	\$ 640.84	\$453.31	\$0.45	\$187.53	\$0.17	\$641.46
4	1	\$ 163.67	\$122.00	\$0.12	\$41.67	\$0.04	\$163.83
	2	\$ 272.08	\$188.74	\$0.19	\$83.34	\$0.08	\$272.34
	3	\$ 386.40	\$261.39	\$0.26	\$125.01	\$0.11	\$386.77
	4	\$ 515.19	\$348.50	\$0.35	\$166.69	\$0.15	\$515.69
	5	\$ 644.02	\$435.65	\$0.44	\$208.37	\$0.19	\$644.64
	6	\$ 772.72	\$522.69	\$0.52	\$250.03	\$0.23	\$773.47
6	1	\$ 224.79	\$162.28	\$0.16	\$62.51	\$0.06	\$225.01
	2	\$ 379.01	\$254.00	\$0.25	\$125.01	\$0.11	\$379.38
	3	\$ 543.82	\$356.29	\$0.36	\$187.53	\$0.17	\$544.35
	4	\$ 702.33	\$452.30	\$0.45	\$250.03	\$0.23	\$703.01
	5	\$ 851.39	\$538.85	\$0.54	\$312.54	\$0.28	\$852.21
	6	\$ 981.39	\$606.35	\$0.61	\$375.04	\$0.34	\$982.33

Thousand Palms and Bermuda Dunes

Roll-offs	size						
20		\$ 189.25	189.25	\$0.19		\$189.44	per pull plus disposal
30		\$ 189.25	189.25	\$0.19		\$189.44	per pull plus disposal
40		\$ 244.60	244.6	\$0.24		\$244.84	per pull plus disposal

Roll-offs other Areas

10 to 40 cubic yard	\$ 231.46	231.46	\$0.23		\$231.69	per pull plus disposal
Roll off compactor:	\$ 258.69	258.69	\$0.26		\$258.95	per pull plus disposal

Additional Roll off fees

Delivery	\$ 67.14	\$ 67.14	\$0.07		\$67.21	
Extra Trip	\$ 67.14	\$ 67.14	\$0.07		\$67.21	
Relocation	\$ 67.14	\$ 67.14	\$0.07		\$67.21	
Extra Pickup Compactors	\$ -	0	0		\$ 82.00	
Roll off Retrieval						
0-25 ft	\$ -	0	0		\$ -	
26-50 ft	\$ -	0	0		\$ 10.00	per month
51-75 ft	\$ -	0	0		\$ 15.00	per month
76-100 ft	\$ -	0	0		\$ 20.00	per month

Other Commercial Services

Pull out fee	\$ 6.57	6.57	\$0.01		\$6.58	per month
Overloaded Bin Fee	\$ 19.70	19.7	\$0.02		\$19.72	per month
Unscheduled extra bin dumps						
While on site	\$ 45.68	45.68	\$0.05		\$45.73	
Extra trip	\$ 65.36	65.36	\$0.07		\$65.43	
Bin Steam Cleaning	\$ -	\$0.00	\$0.00		\$ 35.00	

Commercial and Industrial Bulky Item Service

first item	\$ 32.81	\$32.81	\$0.03		\$32.84	
second and third item	\$ 19.69	\$19.69	\$0.02		\$19.71	

Temporary bin service	\$	99.33	\$99.33	\$0.10	\$99.43
3 yd, 3 days, 1 empty	\$	98.41	\$98.41	\$0.10	\$98.51
3 yd extra empty	\$	264.91	\$264.91	\$0.26	\$265.17 plus removal
4 yd, 30 days, 3 dumps	\$	98.36	\$98.36	\$0.10	\$98.46
4 yard, extra empty	\$	78.34	\$78.34	\$0.08	\$78.42
Bin Exchange	\$	663.83	\$663.83	\$0.66	\$664.49
Lost or Stolen Bin	\$	371.74	\$371.74	\$0.37	\$372.11
Burned Bin	actual cost				actual cost
Bin or cart repair	\$	13.29	13.29	\$0.01	\$13.30 per month
Locking Bin/lids	\$	19.92	19.92	\$0.02	\$19.94
Re-Start fee, Bin on site	\$	99.57	99.57	\$0.10	\$99.67
Re-start fee, Plus bin delivery		0	0	0	1.5% per month
Delinquent/Late Fee					

Tip Fee Increase 0.11%

CPI 0.1%

Area 13

	Current		Adjustment to Service	Current		Adjustment to Landfill	Adjusted Total
	Total	Service		Landfill	Landfill		
Residential Services							
Regular	\$31.96	\$27.21	\$0.03	\$4.75	\$0.01	\$31.99	
	\$29.02	\$24.27	\$0.02	\$4.75	\$0.01	\$29.05	
Hard to Service	\$34.00	\$29.25	\$0.03	\$4.75	\$0.01	\$34.03	
	\$31.33	\$26.58	\$0.03	\$4.75	\$0.01	\$31.36	
Comprehensive Services							
Regular	\$30.21	\$25.46	\$0.03	\$4.75	\$0.01	\$30.24	
	\$27.68	\$22.93	\$0.02	\$4.75	\$0.01	\$27.71	
Hard to Service							
Regular	\$32.53	\$27.78	\$0.03	\$4.75	\$0.01	\$32.56	
	\$30.00	\$25.25	\$0.03	\$4.75	\$0.01	\$30.03	
Desert Center (See below)							
Regular	\$18.27	\$13.52	\$0.01	\$4.75	\$0.01	\$18.29	
	Ripley/ Mesa Comprehensive						
Regular	\$21.30	\$16.55	\$0.02	\$4.75	\$0.01	\$21.32	
Note: All residential Rates for the Desert Center area are established by separate agreement with the County in the document entitled <u>Agreement for Remote Area Residential Allowance - Desert Center</u>, Executed on April 10, 2001.							
Deposit per Cart	\$12.25	\$12.25	\$0.01			\$12.26	
Additional cart (per month)	\$4.36	\$4.36	\$0.00			\$4.36	
Desert Center Add'l Cart	\$3.97	\$3.97	\$0.00			\$3.97	

Commercial Services: Blythe

bin size (cu. yd.) frequency

1.5	1	\$67.50	\$53.56	\$0.05	\$13.94	\$0.02	\$67.57
	2	\$122.22	\$94.34	\$0.09	\$27.88	\$0.03	\$122.35
	3	\$176.92	\$135.10	\$0.14	\$41.82	\$0.05	\$177.10
	4	\$231.65	\$175.89	\$0.18	\$55.76	\$0.06	\$231.89
	5	\$286.37	\$216.66	\$0.22	\$69.71	\$0.08	\$286.66
2	1	\$89.99	\$71.40	\$0.07	\$18.59	\$0.02	\$90.08
	2	\$147.99	\$110.81	\$0.11	\$37.18	\$0.04	\$148.14
	3	\$207.37	\$151.61	\$0.15	\$55.76	\$0.06	\$207.58
	4	\$266.74	\$192.39	\$0.19	\$74.35	\$0.08	\$267.01
	5	\$326.12	\$233.18	\$0.23	\$92.94	\$0.10	\$326.46
3	1	\$114.23	\$86.35	\$0.09	\$27.88	\$0.03	\$114.35
	2	\$191.04	\$135.28	\$0.14	\$55.76	\$0.06	\$191.24
	3	\$267.87	\$184.23	\$0.18	\$83.64	\$0.09	\$268.15
	4	\$329.76	\$218.23	\$0.22	\$111.53	\$0.12	\$330.10
	5	\$418.81	\$279.41	\$0.28	\$139.40	\$0.15	\$419.24
4	1	\$146.97	\$109.79	\$0.11	\$37.18	\$0.04	\$147.12
	2	\$249.41	\$175.06	\$0.18	\$74.35	\$0.08	\$249.67
	3	\$351.85	\$240.32	\$0.24	\$111.53	\$0.12	\$352.21
	4	\$454.28	\$305.58	\$0.31	\$148.70	\$0.16	\$454.75
	5	\$556.71	\$370.83	\$0.37	\$185.88	\$0.20	\$557.29

Franchise Area 13

Rate Adjustment Schedule for 2009

Attachment 1

Blythe - Comprehensive

bin size (cu. yd.) frequency

1.5	1	\$64.82	\$50.88	\$0.05	\$13.94	\$0.02	\$64.89
	2	\$118.63	\$90.75	\$0.09	\$27.88	\$0.03	\$118.75
	3	\$171.89	\$130.07	\$0.13	\$41.82	\$0.05	\$172.07
	4	\$225.14	\$169.38	\$0.17	\$55.76	\$0.06	\$225.37
	5	\$280.62	\$210.91	\$0.21	\$69.71	\$0.08	\$280.91
2	1	\$87.17	\$68.58	\$0.07	\$18.59	\$0.02	\$87.26
	2	\$143.96	\$106.78	\$0.11	\$37.18	\$0.04	\$144.11
	3	\$202.07	\$146.31	\$0.15	\$55.76	\$0.06	\$202.28
	4	\$260.16	\$185.81	\$0.19	\$74.35	\$0.08	\$260.43
	5	\$320.66	\$227.72	\$0.23	\$92.94	\$0.10	\$320.99
3	1	\$109.90	\$82.02	\$0.08	\$27.88	\$0.03	\$110.01
	2	\$184.28	\$128.52	\$0.13	\$55.76	\$0.06	\$184.47
	3	\$258.55	\$174.91	\$0.17	\$83.64	\$0.09	\$258.82
	4	\$318.85	\$207.32	\$0.21	\$111.53	\$0.12	\$319.18
	5	\$407.73	\$268.33	\$0.27	\$139.40	\$0.15	\$408.15
4	1	\$141.49	\$104.31	\$0.10	\$37.18	\$0.04	\$141.64
	2	\$240.66	\$166.31	\$0.17	\$74.35	\$0.08	\$240.91
	3	\$339.83	\$228.30	\$0.23	\$111.53	\$0.12	\$340.18
	4	\$439.01	\$290.31	\$0.29	\$148.70	\$0.16	\$439.46
	5	\$542.01	\$356.13	\$0.36	\$185.88	\$0.20	\$542.57

Franchise Area 13

Rate Adjustment Schedule for 2009

Attachment 1

Commercial Services Ripley

bin size (cu. yd.) frequency

1.5	1	\$70.32	\$56.38	\$0.06	\$13.94	\$0.02	\$70.39
	2	\$122.63	\$94.75	\$0.09	\$27.88	\$0.03	\$122.76
	3	\$174.62	\$132.80	\$0.13	\$41.82	\$0.05	\$174.80
	4	\$226.63	\$170.87	\$0.17	\$55.76	\$0.06	\$226.86
	5	\$278.64	\$208.93	\$0.21	\$69.71	\$0.08	\$278.93
2	1	\$92.13	\$73.54	\$0.07	\$18.59	\$0.02	\$92.22
	2	\$147.41	\$110.23	\$0.11	\$37.18	\$0.04	\$147.56
	3	\$202.71	\$146.95	\$0.15	\$55.76	\$0.06	\$202.92
	4	\$258.00	\$183.65	\$0.18	\$74.35	\$0.08	\$258.27
	5	\$313.30	\$220.36	\$0.22	\$92.94	\$0.10	\$313.62
3	1	\$126.97	\$99.09	\$0.10	\$27.88	\$0.03	\$127.10
	2	\$212.63	\$156.87	\$0.16	\$55.76	\$0.06	\$212.85
	3	\$290.82	\$207.18	\$0.21	\$83.64	\$0.09	\$291.12
	4	\$355.41	\$243.88	\$0.24	\$111.53	\$0.12	\$355.78
	5	\$419.33	\$279.93	\$0.28	\$139.40	\$0.15	\$419.76
4	1	\$150.98	\$113.80	\$0.11	\$37.18	\$0.04	\$151.13
	2	\$235.08	\$160.73	\$0.16	\$74.35	\$0.08	\$235.32
	3	\$319.17	\$207.64	\$0.21	\$111.53	\$0.12	\$319.50
	4	\$403.26	\$254.56	\$0.25	\$148.70	\$0.16	\$403.68
	5	\$487.35	\$301.47	\$0.30	\$185.88	\$0.20	\$487.86
6	1	\$186.69	\$130.93	\$0.13	\$55.76	\$0.06	\$186.88
	2	\$285.30	\$173.77	\$0.17	\$111.53	\$0.12	\$285.60
	3	\$383.91	\$216.62	\$0.22	\$167.29	\$0.18	\$384.31
	4	\$482.54	\$259.49	\$0.26	\$223.05	\$0.25	\$483.04
	5	\$581.16	\$302.34	\$0.30	\$278.82	\$0.31	\$581.77

Ripley: Comprehensive

bin size (cu. yd.)		frequency										
1.5	1	\$67.79	\$53.85	\$0.05	\$13.94	\$0.02	\$67.86					
	2	\$117.88	\$90.00	\$0.09	\$27.88	\$0.03	\$118.00					
	3	\$167.99	\$126.17	\$0.13	\$41.82	\$0.05	\$168.16					
	4	\$218.08	\$162.32	\$0.16	\$55.76	\$0.06	\$218.30					
	5	\$268.19	\$198.48	\$0.20	\$69.71	\$0.08	\$268.47					
2	1	\$88.45	\$69.86	\$0.07	\$18.59	\$0.02	\$88.54					
	2	\$141.91	\$104.73	\$0.10	\$37.18	\$0.04	\$142.06					
	3	\$195.37	\$139.61	\$0.14	\$55.76	\$0.06	\$195.57					
	4	\$248.82	\$174.47	\$0.17	\$74.35	\$0.08	\$249.08					
	5	\$302.29	\$209.35	\$0.21	\$92.94	\$0.10	\$302.60					
3	1	\$122.01	\$94.13	\$0.09	\$27.88	\$0.03	\$122.13					
	2	\$204.78	\$149.02	\$0.15	\$55.76	\$0.06	\$204.99					
	3	\$280.46	\$196.82	\$0.20	\$83.64	\$0.09	\$280.75					
	4	\$343.21	\$231.68	\$0.23	\$111.53	\$0.12	\$343.56					
	5	\$405.34	\$265.94	\$0.27	\$139.40	\$0.15	\$405.76					
4	1	\$145.28	\$108.10	\$0.11	\$37.18	\$0.04	\$145.43					
	2	\$227.05	\$152.70	\$0.15	\$74.35	\$0.08	\$227.28					
	3	\$308.79	\$197.26	\$0.20	\$111.53	\$0.12	\$309.11					
	4	\$390.53	\$241.83	\$0.24	\$148.70	\$0.16	\$390.94					
	5	\$472.27	\$286.39	\$0.29	\$185.88	\$0.20	\$472.76					
6	1	\$180.13	\$124.37	\$0.12	\$55.76	\$0.06	\$180.32					
	2	\$276.63	\$165.10	\$0.17	\$111.53	\$0.12	\$276.92					
	3	\$373.09	\$205.80	\$0.21	\$167.29	\$0.18	\$373.48					
	4	\$469.58	\$246.53	\$0.25	\$223.05	\$0.25	\$470.07					
	5	\$566.04	\$287.22	\$0.29	\$278.82	\$0.31	\$566.63					

Desert Center: Regular (see note below)

bin size (cu. yd.)		frequency									
1.5		1		\$67.50	\$53.56	\$0.05	\$13.94	\$0.02	\$67.57		
2		1		\$89.99	\$71.40	\$0.07	\$18.59	\$0.02	\$90.08		
3		1		\$114.23	\$86.35	\$0.09	\$27.88	\$0.03	\$114.35		
4		1		\$146.97	\$109.79	\$0.11	\$37.18	\$0.04	\$147.12		

Note: All commercial Rates for the Desert Center area (regular) shall match the Blythe Area rates including annual adjustments after July 1 2002. These rates shall be subject to renegotiation if the Eagle Mountain Landfill begins operations.

Desert Center: State Agencies

bin size (cu. yd.) frequency

3		1		\$190.09	\$162.21	\$0.16	\$27.88	\$0.03	\$190.28
4		1		\$224.65	\$187.47	\$0.19	\$37.18	\$0.04	\$224.88

Comprehensive

3		1		\$183.41	\$155.53	\$0.16	\$27.88	\$0.03	\$183.60
4		1		\$217.17	\$179.99	\$0.18	\$37.18	\$0.04	\$217.39

Commercial Bin Delivery \$13.42 \$13.42 \$0.01 \$50.00

Roll Off Service Delivery \$106.07 \$106.07 \$0.11 \$106.18 Plus landfill
 10 yd \$354.48 \$354.48 \$0.35 \$354.83 Plus landfill
 30 yd \$354.48 \$354.48 \$0.35 \$354.83 Plus landfill
 40 yd \$354.48 \$354.48 \$0.35 \$354.83 Plus landfill

Compactor		\$422.97	\$422.97	\$0.42					\$423.39 Plus landfill
Extra Pick-ups									
truck on site	3yd	\$45.89	\$39.45	\$0.04	\$6.44	\$0.01	\$45.94		
truck on site	4 yd	\$58.94	\$50.35	\$0.05	\$8.59	\$0.01	\$59.00		
special trip	3yd	\$66.02	\$59.58	\$0.06	\$6.44	\$0.01	\$66.09		
special trip	4yd	\$79.06	\$70.47	\$0.07	\$8.59	\$0.01	\$79.14		
Clean Up Containers									
Delivery charge		\$19.65	\$16.79	\$0.02	\$2.86	\$0.00	\$19.67		
3yd, 2wks, 2 pick ups		\$98.48	\$85.57	\$0.09	\$12.91	\$0.01	\$98.58		
4yd, 2wks, 2 pick ups		\$131.30	\$114.09	\$0.11	\$17.21	\$0.02	\$131.43		
Bin Locking									
Bin Locking devise Install		\$46.99	\$46.99	\$0.05			\$47.04		
Bin exchange per customer		\$67.15	\$67.15	\$0.07			\$67.22		
Bin exchange required maintenance		\$67.15	\$67.15	\$0.07			\$67.22		
Weekly Locking Bin Service Charges									
1 per week		\$11.64	\$11.64	\$0.01			\$11.65		
2 per week		\$23.25	\$23.25	\$0.02			\$23.27		
3 per week		\$34.90	\$34.90	\$0.03			\$34.93		
4 per week		\$46.51	\$46.51	\$0.05			\$46.56		
5 per week		\$58.14	\$58.14	\$0.06			\$58.20		
6 per week		\$69.76	\$69.76	\$0.07			\$69.83		