

FISCAL PROCEDURES APPROVED
 ROBERT E. BYRD, AUDITOR-CONTROLLER
 BY: *[Signature]* 6/15/09
 SUSANA GARCIA-BOCANEGRA

**SUBMITTAL TO THE BOARD OF SUPERVISORS
 COUNTY OF RIVERSIDE, STATE OF CALIFORNIA**

248



SUBMITTAL DATE:
 June 15, 2009

FROM: Economic Development Agency

SUBJECT: Transfer of County Service Areas CSA 22,103,142 and Wildomar LMD 2006-1 Assessments and Special Tax balances to the City of Wildomar

RECOMMENDED MOTION: That the Board of Supervisors:

- 1) Approve the transfer of \$449,898 in fees and special taxes collected in these areas to the City of Wildomar.
- 2) Direct the Auditor Controller to make the following budget adjustments:

| | |
|--------------------------|---|
| Increase appropriations: | |
| 536200-23225-902201 | Contrib to Other Non-Co Agcy \$ 25,403 |
| 536200-24075-910301 | Contrib to Other Non-Co-Agcy \$ 177,820 |
| 536200-24525-914201 | Contrib to Other Non-Co-Agcy \$ 48,003 |
| 536200-24630-915201 | Contrib to Other Non-Co-Agcy \$ 198,672 |

[Signature of Robert Field]

Robert Field
 Assistant County Executive Officer/EDA

| | | | | |
|-----------------------|-------------------------------|------------|-------------------------|------|
| FINANCIAL DATA | Current F.Y. Total Cost: | \$ 449,898 | In Current Year Budget: | No |
| | Current F.Y. Net County Cost: | \$ 0 | Budget Adjustment: | Yes |
| | Annual Net County Cost: | \$ 0 | For Fiscal Year: | 2009 |

COMPANION ITEM ON BOARD OF DIRECTORS AGENDA: No

| | | |
|--|----------------------------------|-------------------------------------|
| SOURCE OF FUNDS: CSAs 22,103,142 and Wildomar LMD | Positions To Be Deleted Per A-30 | <input type="checkbox"/> |
| | Requires 4/5 Vote | <input checked="" type="checkbox"/> |

C.E.O. RECOMMENDATION: APPROVE
[Signature]
 BY: Jennifer L. Sargent

County Executive Office Signature

Dep't Recomm.: Consent Policy
 Per Exec. Ofc.: Consent Policy

3010011 6/15/09

Prev. Agn. Ref.: *[Faint]* **District:** 1 **Agenda Number:** 3.29

RF:SH:AJ:MG

Form 11 - Transfer of County Service Areas CSA 22, 103 and 142 and Wildomar LMD Assements
and Special Tax balances to the City of Wildomar

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Expected Offset:

| | | |
|---------------------|-------------------------|------------|
| 325100-23225-902201 | Unreserved Fund Balance | \$ 25,403 |
| 325100-24075-910301 | Unreserved Fund Balance | \$ 177,820 |
| 325100-24525-914201 | Unreserved Fund Balance | \$ 48,003 |
| 308152-24630-915201 | Reserve for LMD | \$ 198,672 |

BACKGROUND: The City of Wildomar was incorporated on July 1, 2008 and as part of the incorporation all or a portion of CSA's 22, 103,142, and Wildomar LMD 2006-1 were included in the city. In accordance with Government Code 56886 (u), the authority and responsibility for special assessment districts shall be transferred to the new city. Staff recommends approval by the Board of Supervisors to authorize the transfer special tax balances to the City of Wildomar.