

FORM APPROVED COUNTY COUNSEL
 BY: JIMMY H. RA 6/18/09
 DATE

385



**SUBMITTAL TO THE BOARD OF SUPERVISORS
 COUNTY OF RIVERSIDE, STATE OF CALIFORNIA**

FROM: Community Health Agency, Department of Animal Services

SUBMITTAL DATE:
 June 30, 2009

SUBJECT: Amend Ordinance No. 560, "Providing for Low-Cost, Non-Profit, Public Spay and Neuter Clinics for Dogs and Cats"

RECOMMENDED MOTION: That the Board of Supervisors:

- 1) Introduce and set for Public Hearing the adoption of Ordinance No.560.2, amending Ordinance No. 560.1, which establishes low-cost spay and neuter clinics for the public;
- 2) Authorize the Clerk of the Board to place an advertisement for the Public Hearing in the appropriate local publications; and
- 3) Upon the close of the Public Hearing, adopt Ordinance No. 560.2.

BACKGROUND: On November 2, 1976, the Board of Supervisors adopted Ordinance No. 560, which provides for Low-Cost Public Spay and Neuter for dogs and cats. (Cont'd)

Robert P. Miller

RM:BW:arj

Robert Miller, Director for Animal Service

| | | | | |
|-----------------------|-------------------------------|--------|-------------------------|-------|
| FINANCIAL DATA | Current F.Y. Total Cost: | \$ N/A | In Current Year Budget: | Yes |
| | Current F.Y. Net County Cost: | \$ 0 | Budget Adjustment: | No |
| | Annual Net County Cost: | \$ 0 | For Fiscal Year: | 09/10 |

| | | |
|-------------------------|----------------------------------|--------------------------|
| SOURCE OF FUNDS: | Positions To Be Deleted Per A-30 | <input type="checkbox"/> |
| | Requires 4/5 Vote | <input type="checkbox"/> |

C.E.O. RECOMMENDATION:

APPROVE

BY: *Debra Cournoyer*
 Debra Cournoyer

County Executive Office Signature

FISCAL PROCEDURES APPROVED
 ROBERT E. BYRD, AUDITOR-CONTROLLER
 By: *Russell Dominick* 6/24/09
 Russell Dominick

Dep't Recomm.: Consent Policy
 Per Exec. Ofc.: Consent Policy

Prev. Agn. Ref.: Item 9.7 of
 December 11, 2007

District: All

Agenda Number:

3.15

BACKGROUND:

In accordance with Board of Supervisors policy number B-4, County Departments may evaluate existing rates for services on an annual basis, and make recommendations for changes. The Department last updated rates on December 11, 2007, Agenda Item 9.9. The Department has reviewed the impact of the cost of providing services relative to the rate structure, and is proposing rate changes to specified services provided by the Department of Animal Services.

The proposed rates are based on actual cost data, projected increases for the upcoming fiscal year and comparison with three (3) neighboring counties. The major impact of the fee changes that the Department is proposing stems from the additional costs for supplies, increase in the indirect cost rate, implementation of new ordinances and consistency with the fee trends of neighboring counties.

The amendment to this Ordinance also contains fee revisions, as outlined in Exhibit "A."

FINANCIAL DATA

These proposed fees have been reviewed and approved by the County Auditor/Controller. If approved by the Board of Supervisors, the fee adjustments will result in revenue to the Department. No budget adjustment is requested at this time as increased revenue will not result in net revenue increase for FY 08/09 Budget. FY 09/10 Budget has been submitted and reflects these increases.

EXHIBIT A

**Riverside County Community Health Agency
Department of Animal Services**

Ordinance 560 – Providing for Low-Cost, Non-Profit, Public Spay and Neuter Clinics for Dogs and Cats

| Description | Current Rate | Proposed Rate | Increase/(Decrease) |
|---------------------------|---------------------|----------------------|----------------------------|
| Spay and Neuter Fee – Dog | \$50 | \$75.00 | \$25 |
| Spay and Neuter Fee – Cat | \$25 | \$35.00 | \$10 |

Ordinance Timeline

| <u>Type</u> | <u>Date</u> | <u>BOS Agenda #</u> | <u>Effective</u> |
|--------------------|--------------------|----------------------------|-------------------------|
| Adopted – 560.1 | December 11, 2007 | 9.7 | January 10, 2008 |

EXHIBIT B

Fee Variance Comparison

| Description | Actual Cost | Recommended Fee | Variance |
|---|-------------|-----------------|-----------|
| Altered dog license – 1 year | \$19.67 | \$19.00 | -\$.67 |
| Unaltered dog license – 1 year | \$85.33 | \$100.00 | \$14.67 |
| Altered dog license – 2 year | \$37.67 | \$27.00 | -\$10.67 |
| Unaltered dog license – 2 year | \$170.67 | \$175.00 | \$4.33 |
| Altered dog license – 3 year | \$56.00 | \$35.00 | -\$21.00 |
| Unaltered dog license – 3 year | \$256.00 | \$250.00 | -\$6.00 |
| Altered dog license – 1 year (senior citizen) | \$9.50 | \$10.00 | \$.50 |
| Altered dog license – 2 year (senior citizen) | \$19.00 | \$15.00 | -\$4.00 |
| Altered dog license – 3 year (senior citizen) | \$28.50 | \$20.00 | -\$8.50 |
| Dangerous Animal Registration - 1 year | \$412.34 | \$400.00 | -\$12.34 |
| Dog license late fee | \$25.33 | \$25.00 | -\$0.33 |
| New resident dog license late fee | \$25.33 | \$25.00 | -\$0.33 |
| Animal rescue permit – late fee | \$25.33 | \$25.00 | -\$0.33 |
| Animal rescue permit (up to 6 dogs) | \$48.73 | \$50.00 | \$1.27 |
| Daily boarding fee during impoundment | \$14.50 | \$15.00 | \$.50 |
| Impound fee – 2 nd offense within 1 year | \$438.87 | \$90.00 | -\$348.87 |
| Impound fee – 3 rd + offense within 1 year | \$438.87 | \$150.00 | -\$288.87 |
| Owner turn-in fee (animal turned in at shelter) | \$23.72 | \$20.00 | -\$3.72 |
| Microchip – implanted at adoption | New | \$10.00 | \$10.00 |
| Microchip – implanted at any time other than adoption | \$20.85 | \$20.00 | -\$0.85 |
| Spay and Neuter Fee– cat | \$35.00 | \$35.00 | \$0.00 |
| Spay and Neuter Fee – dog | \$75.00 | \$75.00 | \$0.00 |
| Event Adoption Fee - dog | New | \$30.00 | \$30.00 |
| Event Adoption Fee - cat | New | \$20.00 | \$20.00 |
| Last chance adoption fee - cat | New | \$5.00 | \$5.00 |
| Last chance adoption fee - dog | New | \$20.00 | \$20.00 |

