

**SUBMITTAL TO THE BOARD OF SUPERVISORS
COUNTY OF RIVERSIDE, STATE OF CALIFORNIA**

346



SUBMITTAL DATE:
June 30, 2009

FROM: Economic Development Agency

SUBJECT: Budget Adjustment for FY2008-2009 – County Service Area 84

RECOMMENDED MOTION: That the Board of Supervisors approve and direct the Auditor-Controller to make the following budget adjustment:

Increase Appropriations:
23825-908401-529530 Street Lights \$50,000

Increase Estimated Revenue:
23825-908401-781360 Other Misc Revenue \$50,000

BACKGROUND: Due to the incorporation of the City of Menifee, Southern California Edison (SCE) has performed an audit of the street lights in the CSA 84 area. The audit found an increased number of street lights, which in turn increased costs of electricity which will exceed estimated appropriations. This budget adjustment is necessary to continue to provide for street lighting expenses.

Robert Field
Assistant County Executive Officer/EDA

FINANCIAL DATA	Current F.Y. Total Cost:	\$ 50,000	In Current Year Budget:	No
	Current F.Y. Net County Cost:	\$ 0	Budget Adjustment:	Yes
	Annual Net County Cost:	\$ 0	For Fiscal Year:	2009

COMPANION ITEM ON BOARD OF DIRECTORS AGENDA:

SOURCE OF FUNDS: CSA 84 Special Tax and Assessments	Positions To Be Deleted Per A-30	<input type="checkbox"/>
	Requires 4/5 Vote	<input checked="" type="checkbox"/>

C.E.O. RECOMMENDATION: APPROVE

BY:
Jennifer L. Sargent

County Executive Office Signature

Dep't Recomm.: Consent Policy
Per Exec. Ofc.: Consent Policy

Prev. Agn. Ref.:

District:

Agenda Number:

3.31

FISCAL PROCEDURES APPROVED
ROBERT E. BYRD, AUDITOR-CONTROLLER
BY: 6/19/09
SUSANA GARCIA-BOCANEGRA

Departmental Concurrence