



SUBMITTAL TO THE BOARD OF DIRECTORS
COUNTY OF RIVERSIDE, STATE OF CALIFORNIA



352

FROM: Regional Park and Open-Space District

SUBMITTAL DATE:
6/17/09

SUBJECT: Allocation of Development Impact Fee Funds to the Riverside County Regional Park and Open-Space District for Trails Expansion – District I & II

RECOMMENDED MOTION: That the Board approves and:

1. Authorizes the use of up to \$3,000,000 of Development Impact Fee (DIF) Western Riverside County Regional Multipurpose Trails Fund No. 30533 for costs associated with the expansions of various segments of the Santa Ana River Trail; and
2. Directs the Executive Office to transfer up to \$3,000,000 from DIF Western Riverside Regional Multipurpose Trails Fund No. 30533, as needed, pursuant to billings received from the Regional Park and Open-Space District.

BACKGROUND: The Development Impact Fee (DIF) program, which is governed under Ordinance 659.6, allows for the use of DIF funds for those facilities identified on the Public Facilities Needs List to the Year 2010, in which the Santa Ana River Trail (SART) is included. The Parks District is conducting trail expansions across Riverside County due to an increase in service demand resulting from population growth. (continued on page 2)

698-District DIF SARP Segment Trail
JT/mg


Scott Bangle, General Manager

FINANCIAL DATA	Current F.Y. Total Cost:	\$ -0-	In Current Year Budget:	No
	Current F.Y. Net County Cost:	\$ -0-	Budget Adjustment:	No
	Annual Net County Cost:	\$ -0-	For Fiscal Year:	09/10

SOURCE OF FUNDS: Development Impact Fee Western Riverside County Regional Multipurpose Trails Fund No. 30533	Positions To Be Deleted Per A-30	<input type="checkbox"/>
	Requires 4/5 Vote	<input type="checkbox"/>

C.E.O. RECOMMENDATION:

APPROVE

BY: 
Alex Gann

County Executive Office Signature

FORM APPROVED COUNTY COUNSEL
BY: 
LARISA R-MCKENNA
DATE: 6/18/09

Departmental Concurrence

Consent
 Policy
 Consent
 Policy
 Dept't Recomm.:
 Per Exec. Ofc.:

Prev. Agn. Ref.: 3.5, 9/12/06

District: I & II

Agenda Number:

13.5

SUBJECT: Allocation of Development Impact Fee Funds to the Riverside County Regional Park and Open-Space District for Trails Expansion – District I & II

The projects at the SART are divided into manageable segments. The following segments are included in this request: SART-Martha McLean trail connection, Hidden Valley trailhead and Green River Road to Highway 71. Projects at each segment may include any of the following features: park-trail connections, multi-purpose trails, staging areas, overlooks, interpretive panels, and rest areas.

The Hidden Valley trailhead project will also include: installation of two restrooms, construction of an earthen bridge to connect a currently disconnected section of the trail, and paving of the trailhead entry road.

The SART-Martha McLean trail connection will create access to the SART from the City of Riverside through the Martha McLean-Anza Narrows Park.

For the Green River to Highway 71 segment, the State of California Resources Agency has graciously awarded the sum of \$1,700,000 from Proposition 50 in the form of a matching grant to the Park District. While the State Bond funds are currently inaccessible due the budget concerns, the Park District fully anticipates the release of these funds in the next fiscal year and is requesting the grant-conditioned match from DIF. The Park District will not be able to receive the grant funds until the match monies are approved.

All stated SART projects are slated for completion no later than year end 2013.

The Public Facilities Needs List to the Year 2010 (M.O. 3.5, 9/12/06) includes the SART as eligible under the Western Riverside County Regional Multipurpose Trails for DIF funding up to \$17,293,408. The Parks District is currently requesting \$3,000,000 of these available funds for the expansion of the SART. The DIF funds will be released to Parks pursuant to billings. Contracts will be subject to Board approvals.

The anticipated commitment has been requested in the submitted FY09/10 budget; therefore a budget adjustment is not required.

The DIF allocation for each segment is as follows:

SART-Martha McLean trail connection	\$ 50,000
Hidden Valley trailhead	\$2,050,000
Green River to Highway 71	\$ 900,000