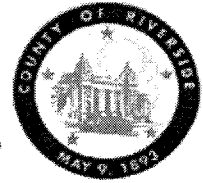


**SUBMITTAL TO THE BOARD OF SUPERVISORS
COUNTY OF RIVERSIDE, STATE OF CALIFORNIA**

437



FROM: DEPT. OF PUBLIC SOCIAL SERVICES

SUBMITTAL DATE:
July 21, 2009

SUBJECT: AMENDMENTS TO FAMILY SERVICES OF THE DESERT AGREEMENTS

RECOMMENDED MOTION: Move that the Board of Supervisors:

1. Approve and instruct the Chairman of the Board to sign the four (4) attached amendments to contracts: CS3869-20, CS3869-21, CS3869-22, CS3869-23 to provide PSSF services;
2. Authorize DPSS to provide cash advances not to exceed 25% of the Maximum Reimbursable amount of each agreement to Family Services of the Desert contracts: CS3869-20, CS3869-21, CS3869-22, CS3869-23 and CW4312-00;
3. Authorize the Purchasing Agent, in accordance with Ordinance No. 459, to exercise the renewal option, based on the availability of fiscal funding, and to sign amendments that do not change the substantive terms of the agreement, including amendments to the compensation provision that do not exceed the annual CPI rates
4. Authorize the Director of DPSS to administer the terms of the Agreements.

(Continued -2 PAGES IN TOTAL)

Susan Loew
Susan Loew, Director

FINANCIAL DATA	Current F.Y. Total Cost: CS \$49,875 CW \$148,050	In Current Year Budget:	Yes
	Current F.Y. Net County Cost: CW \$13,049	Budget Adjustment:	No
	Annual Net County Cost: \$0	For Fiscal Year:	2009-10

SOURCE OF FUNDS: CS3869-20, CS3869-21, CS3869-22, CS3869-23 100% Federal Funds CW4312-00 63.5% Federal, 28.4% State, 8.1% County	Positions To Be Deleted Per A-30	<input type="checkbox"/>
	Requires 4/5 Vote	<input type="checkbox"/>

C.E.O. RECOMMENDATION:

APPROVE

BY: *Debra Cournoyer*
Debra Cournoyer

County Executive Office Signature

FORM APPROVED COUNTY COUNSEL
 BY: *Larisa R-Mckenna* DATE: *6/16/09*
 PURCHASING: *Mark Seiler* Assistant Director
 Departmental Concurrence

Consent
 Policy
 Per Exec.
 Ofc.

3.70 - 8 11:01 AM '09

3.70 - 8 11:01 AM '09

Prev. Agn. Ref.: 3.24 (04/22/08)
 3.41 (6/23/09)

District: ALL **Agenda Number:** **3.70**

ATTACHMENTS FILED
WITH THE CLERK OF THE BOARD

TO: BOARD OF SUPERVISOR

DATE: July 21, 2009

SUBJECT: AMENDMENTS TO FAMILY
SERVICES OF THE DESERT AGREEMENTS

PAGE: 2

BACKGROUND:

On April 22, 2008, your Honorable Board approved awards on Agenda item 3.24, for Child Abuse Prevention Intervention and Treatment (CAPIT) and Promoting Safe and Stable Families (PSSF) to various vendors throughout the County. One of these vendors is Family Services of the Desert (FSOD). FSOD provides Adoption, Parenting Education, Anger Management and Counseling services to families throughout the desert area or Zone #3, including Blythe. On June 23, 2009 your Honorable Board approved awards on Agenda item 3.41 for Domestic Violence Advocacy Intervention Services to Family Services of the Desert for Zone 2 The Hot Desert area.

Due to the current economic climate, FSOD has requested advance language be amended into these Fiscal Year 09/10 contracts. In order to ensure continuity of services, it has been determined that funding is available to allow DPSS to grant FSOD's request for cash advances totaling \$90,150 or 25% for each of the five Agreements as follows:

<u>Funding</u>	<u>Agreement #</u>	<u>Annual Maximum Reimbursable Amount</u>	<u>% to be Advanced</u>	<u>25% in Dollars</u>
PSSF	CS3869-20	\$46,080	25%	\$11,520
PSSF	CS3869-21	\$20,240	25%	\$ 5,060
PSSF	CS3869-22	\$33,580	25%	\$ 8,395
PSSF	CS3869-23	\$99,600	25%	\$24,900
	CW4312-00	\$161,100	25%	\$40,275
				Total \$90,150

DPSS will recapture the advanced funds from FSOD by the end of the Agreement term (June 30, 2010) by offsetting a portion of the monthly billings submitted by FSOD for actual services provided from July 1, 2009 through June 30, 2010.

FINANCIAL IMPACT:

These funds were already budgeted for FY 09/10

100% Federal Funds for CS3869-20, CS3869-21, CS3869-22, CS3869-23

63.5% Federal, 28.4% State, 8.1% County for CW4312-00

REVIEW/APPROVAL: Purchasing concurs with this request.

SL/cg

RIVERSIDE COUNTY DEPARTMENT OF PUBLIC SOCIAL SERVICES
AMENDMENT #1
TO THE PROFESSIONAL SERVICES AGREEMENT WITH
FAMILY SERVICES OF THE DEDSERT

PROFESSIONAL SERVICES CONTRACT: CS3869-20 FY09/10
CONTRACTOR: Family Services of the Desert
CONTRACT TERM: July 1, 2009 through June 30, 2010
EFFECTIVE DATE OF AMENDMENT: July 1, 2009
MAXIMUM AMOUNT: \$46,080

The Agreement between the Riverside County Department of Public Social Services, hereinafter referred to as DPSS, and Family Services of the Desert, hereinafter referred to as Contractor, is amended in the following particulars and no others:

On page 9, Section VII. Fiscal Provisions, add Subsection "J. Advanced Payment" to read as follows:

"J. Advanced Payment


DPSS will issue a one-time advance payment to the Contractor in an amount up to 25% of the initial MRA upon written request by the Contractor utilizing Form DPSS 2076A (Exhibit B). With each monthly billing beginning with the July 2009 invoice, DPSS shall recoup 1/12 of the advance payment. If at the end of the Agreement term, sufficient units have not been served and invoiced to recoup the entire advance balance, the Contractor's final invoice shall be used to offset any remaining advance payment balance. Any remaining advance payment balance will be handled as in Section VII.H."

The undersigned, as authorized representatives of DPSS and CONTRACTOR, respectively, certify the establishment of this Amendment #1 to the Agreement.

COUNTY OF RIVERSIDE

FAMILY SERVICES OF THE DESERT

Jeff Stone
Chairman, Board of Supervisors



John Brown
Executive Director

Date

7/1/09

Date

FORM APPROVED COUNTY COUNSEL
BY:  6/29/09
LARISA R-MCKENNA DATE

RIVERSIDE COUNTY DEPARTMENT OF PUBLIC SOCIAL SERVICES
AMENDMENT #1
TO THE PROFESSIONAL SERVICES AGREEMENT WITH
FAMILY SERVICES OF THE DESERT

PROFESSIONAL SERVICES CONTRACT: CS3869-21 FY09/10
CONTRACTOR: Family Services of the Desert
CONTRACT TERM: July 1, 2009 through June 30, 2010
EFFECTIVE DATE OF AMENDMENT: July 1, 2009
MAXIMUM AMOUNT: \$20,240

The Agreement between the Riverside County Department of Public Social Services, hereinafter referred to as DPSS, and Family Services of the Desert, hereinafter referred to as Contractor, is amended in the following particulars and no others:

On page 8, Section VII. Fiscal Provisions, add Subsection "J. Advanced Payment" to read as follows:

"J. Advanced Payment


DPSS will issue a one-time advance payment to the Contractor in an amount up to 25% of the initial MRA upon written request by the Contractor utilizing Form DPSS 2076A (Exhibit B). With each monthly billing beginning with the July 2009 invoice, DPSS shall recoup 1/12 of the advance payment. If at the end of the Agreement term, sufficient units have not been served and invoiced to recoup the entire advance balance, the Contractor's final invoice shall be used to offset any remaining advance payment balance. Any remaining advance payment balance will be handled as in Section VII.H."

The undersigned, as authorized representatives of DPSS and CONTRACTOR, respectively, certify the establishment of this Amendment #1 to the Agreement.

RIVERSIDE COUNTY

FAMILY SERVICES OF THE DESERT

Jeff Stone
Chairman, Board of Supervisors



John Brown
Executive Director

Date

7/1/09

Date

FORM APPROVED COUNTY COUNSEL
BY:  6/18/09
LARISA R-MCKENNA DATE

RIVERSIDE COUNTY DEPARTMENT OF PUBLIC SOCIAL SERVICES
AMENDMENT #1
TO THE PROFESSIONAL SERVICES AGREEMENT WITH
FAMILY SERVICES OF THE DESERT

PROFESSIONAL SERVICES CONTRACT: CS3869-22 FY09/10
CONTRACTOR: Family Services of the Desert
CONTRACT TERM: July 1, 2009 through June 30, 2010
EFFECTIVE DATE OF AMENDMENT: July 1, 2009
MAXIMUM AMOUNT: \$33,580

The Agreement between the Riverside County Department of Public Social Services, hereinafter referred to as DPSS, and Family Services of the Desert, hereinafter referred to as Contractor, is amended in the following particulars and no others:

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COUNTY OF RIVERSIDE

FAMILY SERVICES OF THE DESERT

Jeff Stone
Chairman, Board of Supervisors



John Brown
Executive Director

Date

7/1/09

Date

FORM APPROVED COUNTY COUNSEL

BY: Larisa R-Mckenna 6/29/09
LARISA R-MCKENNA DATE

RIVERSIDE COUNTY DEPARTMENT OF PUBLIC SOCIAL SERVICES
AMENDMENT #1
TO THE PROFESSIONAL SERVICES AGREEMENT WITH
FAMILY SERVICES OF THE DESERT

PROFESSIONAL SERVICES CONTRACT: CS3869-23 FY09/10
CONTRACTOR: Family Services of the Desert
CONTRACT TERM: July 1, 2009 through June 30, 2010
EFFECTIVE DATE OF AMENDMENT: July 1, 2009
MAXIMUM AMOUNT: \$99,600

The Agreement between the Riverside County Department of Public Social Services, hereinafter referred to as DPSS, and Family Services of the Desert, hereinafter referred to as Contractor, is amended in the following particulars and no others:

On page 7, Section VII. Fiscal Provisions, add Subsection "J. Advanced Payment" to read as follows:

"J. Advanced Payment


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RIVERSIDE COUNTY

FAMILY SERVICES OF THE DESERT

Jeff Stone
Chairman, Board of Supervisors



John Brown
Executive Director

Date

7/1/09

Date

FORM APPROVED COUNTY COUNSEL
BY Larisa R-Mckenna 6/18/09
LARISA R-MCKENNA DATE