

**SUBMITTAL TO THE BOARD OF SUPERVISORS
COUNTY OF RIVERSIDE, STATE OF CALIFORNIA**

495 A



FROM: TLMA - Transportation Department

SUBMITTAL DATE:
July 6, 2009

SUBJECT: Cooperative Agreement with the City of Wildomar for Slurry Seal and Cape Seal Improvements.

RECOMMENDED MOTION: That the Board of Supervisors:

1. Approve the Cooperative Agreement with the City of Wildomar for Slurry Seal and Cape Seal Improvements in various locations within the City of Wildomar, and;
2. Authorize the Chairman of the Board to execute the same.

BACKGROUND: The Transportation Department and the City of Wildomar have determined that there is a need for Slurry Seal and Cape Seal improvements at various locations within the City. The proposed improvements were programmed in the Riverside County Transportation Improvement Program (TIP) for 2009/2010 and are now located within the jurisdictional

Juan C. Perez
Director of Transportation

JCP:gh
(Continued On Attached Page)

FINANCIAL DATA	Current F.Y. Total Cost:	\$ 529,000	In Current Year Budget:	Yes
	Current F.Y. Net County Cost:	\$ 0	Budget Adjustment:	No
	Annual Net County Cost:	\$ 0	For Fiscal Year:	2009/2010
SOURCE OF FUNDS: City of Wildomar (100%)				Positions To Be Deleted Per A-30 <input type="checkbox"/>
				Requires 4/5 Vote <input type="checkbox"/>

C.E.O. RECOMMENDATION:

APPROVE

BY:
Tina Grande

County Executive Office Signature

FORM APPROVED COUNTY COUNSEL
BY: NEAL R. KIPNIS DATE

Departmental Concurrence

Policy Policy

Consent Consent

Dept't Recomm.:
Per Exec. Ofc.:

Prev. Agn. Ref.

District: 1

Agenda Number:

ATTACHMENTS FILED
WITH THE CLERK OF THE BOARD

3.91

The Honorable Board of Supervisors

RE: Cooperative Agreement with the City of Wildomar for Slurry Seal and Cape Seal Improvements.

July 6, 2009

Page 2 of 2

boundaries of the City. The City of Wildomar is proposing to designate the County as the lead agency for the improvements in an interest to better coordinate the improvements and to benefit in the reduced overall costs achieved from bidding with the larger County project. This work was intended to be done earlier in fiscal year 2008/09 and within the annexation transition period, but was delayed due to uncertainty in receipt of our FY 2008/09 Proposition 42 allocation, which we have now received.

The total project cost estimate for the City of Menifee is \$529,000 and is based on Valley Slurry Seal Company's bid for "Alternate 1" of \$436,587.00 received on April 7, 2009 and includes \$23,413.00 for Construction Engineering and a 15% Contingency of \$69,000.00. The agreement includes re-payment to the County in phased installments over a five year period.

Work Order No. X0901

COOPERATIVE AGREEMENT BY AND BETWEEN

RIVERSIDE COUNTY

Contract No. 09-06-017
Riverside Co. Transportation

AND

CITY OF WILDOMAR

FOR SLURRY SEAL AND CAPE SEAL IMPROVEMENTS IN

VARIOUS LOCATIONS IN THE CITY OF WILDOMAR

This Cooperative Agreement ("AGREEMENT") entered into this _____ day of _____, 2009, b
between the County of Riverside ("COUNTY"), and the City of Wildomar ("CITY") for the provision of certain Seal and Cape Seal improvements in various locations within the jurisdictional boundaries of the CITY. COUNTY and CITY are sometimes hereinafter referred to individually as "PARTY" and collectively as "PARTIES".

RECITALS

- A. COUNTY and CITY have determined that there is great need for slurry seal and cape seal improvements in the CITY (the "PROJECT") as shown in Exhibit A (Location Map).
- B. COUNTY and CITY desire to have one agency take the lead role in the development and implementation of the PROJECT in an interest to coordinate the improvements located in the two jurisdictions and to reduce overall costs by processing the two separate jurisdictional improvements as one project.
- C. COUNTY and CITY desire to designate COUNTY as the lead agency for the PROJECT and COUNTY will therefore provide the administrative, technical, managerial, and support services necessary to develop and implement the PROJECT.
- D. COUNTY and CITY desire to define herein the terms and conditions under which the PROJECT is to be administered, environmentally cleared, engineered, coordinated, constructed, managed, maintained and financed.

AGREEMENT

NOW THEREFORE, in consideration of the mutual promises contained herein, the PARTIES hereto agree as follows:

1 **SECTION 1 • COUNTY AGREES:**

- 2 1. To fund one hundred (100) percent of the cost of the preparation of plans, specifications and estimates
3 (PS&E), preparation of an environmental document (ED) and obtaining environmental clearance, providing
4 utility coordination and relocation of impacted utilities, acquiring right-of-way, and advertising, awarding and
5 administering a public works construction contract necessary to construct the PROJECT improvements that
6 are located within the jurisdictional boundaries of the CITY. The estimated costs for CITY's improvements are
7 provided in Exhibit "B" attached hereto and incorporated herein. CITY agrees that should unforeseen
8 circumstances arise which result in an increase of any costs over those shown in Exhibit "B", CITY will in
9 good faith consider an amendment to this AGREEMENT to include any such costs under this AGREEMENT.
10 COUNTY shall not be compensated for any services rendered in connection with its performance of this
11 Agreement which are in addition to or outside of those set forth in this Agreement unless such additional
12 services are authorized in advance and in writing by the City Council or City Manager of CITY.
- 13 2. Final plans for improvements within CITY's right of way shall be prepared to COUNTY standards, and signed
14 by a Civil Engineer registered in the State of California. Deviations from standards shall be coordinated with
15 and approved by CITY.
- 16 3. To identify and locate all utility facilities within the PROJECT area as part of its project design responsibility. If
17 any existing public and/or private utility facilities conflict with the PROJECT construction, COUNTY shall make
18 all necessary arrangements with the owners of such facilities for their protection, relocation, or removal.
19 COUNTY shall require the utility owner and/or its contractors performing the relocation work within COUNTY's
20 right of way to obtain a COUNTY encroachment permit prior to the performance of said relocation work. CITY
21 and COUNTY shall coordinate and cooperate in the effort to establish prior rights related to utility
22 encroachments into each jurisdiction's right-of-way. In the case that any utility companies are determined to
23 have prior rights, the cost of relocating utilities shall be borne by the jurisdiction in which the conflicting utility
24 resides.
- 25 4. To prepare an environmental document and to obtain necessary environmental clearances in accordance
26 with the California Environmental Quality ACT (CEQA).
- 27 5. To advertise, award and administer a public works contract for the construction of the PROJECT in
28 accordance with the local Agency Public Construction Code, the California Labor Code, and in accordance
29 with the permit issued by the Riverside County Transportation Department.

- 1 6. To furnish a representative to perform the function of Resident Engineer during construction of the PROJECT.
2 The Resident Engineer shall also be independent of the construction contractor.
- 3 7. To furnish qualified support staff to assist the Resident Engineer in, but not limited to, construction surveys,
4 soils and foundation tests, measurement and computation of quantities, testing of construction materials,
5 checking shop drawings, preparation of estimates and reports, preparation of as-built drawings, and other
6 inspection and staff services necessary to assure that the construction is performed in accordance with the
7 PS&E documents.
- 8 8. To construct the PROJECT in accordance with approved PS&E documents.
- 9 9. To provide material testing and quality control conforming to the Caltrans Standard Testing Methods as
10 provided in Chapter 16 of the Local Assistance Procedures Manual, and to have this testing performed by a
11 certified material tester.
- 12 10. To submit any contract change order that causes the construction contract to exceed 10% of the contract bid
13 amount to CITY for review and approval prior to final authorization by CITY.
- 14 11. To furnish CITY a complete set of full-sized film positive reproducible as-built plans and all contract records,
15 including survey documents, within sixty (60) days following the completion and acceptance of the PROJECT
16 construction contract. Also, to furnish CITY electronic copies of final plans, if available.
- 17 12. To furnish CITY a final reconciliation of the PROJECT expenses within ninety (90) days following the
18 completion and acceptance of the PROJECT construction contract. If final costs associated with the CITY's
19 improvements are in excess of the deposit amount provided for in Section 2 herein, CITY shall include a final
20 bill with the financial reconciliation. If final costs associated with the CITY's improvements are less than the
21 deposit amount provided for in Section 2 herein, COUNTY shall include a reimbursement for the difference
22 with the financial reconciliation.

23 **SECTION 2 • CITY AGREES:**

- 24 1. To fund one hundred (100) percent of the cost of administering a public works construction contract
25 necessary to construct PROJECT improvements that are located within the jurisdictional boundaries of the
26 CITY. The estimated costs for CITY's improvements are provided in Exhibit "B" attached hereto and
27 incorporated herein. CITY agrees that should unforeseen circumstances arise which result in an increase of
28 any costs over those shown in Exhibit "B", CITY will in good faith consider an amendment to this agreement
29 to include any such costs under this agreement.

- 1 2. To provide, at no cost to COUNTY, oversight of the PROJECT within CITY jurisdictional boundaries and to
2 provide prompt reviews and approvals, as appropriate, of submittals by COUNTY, and to cooperate in timely
3 processing of the PROJECT.
- 4 3. To issue, at no cost to COUNTY or its contractors, upon proper application by COUNTY or COUNTY's
5 contractor, an encroachment permit authorizing entry onto CITY's right of way to perform survey and other
6 investigative activities required for preparation of the ED, PS&E or Construction of the PROJECT.
- 7 4. To provide a representative to coordinate and assist the COUNTY's Resident Engineer during the
8 construction of the PROJECT and to verify facilities are constructed in accordance with the approved PS&E
9 documents as required by this AGREEMENT.
- 10 5. To deposit with COUNTY, prior to start of the construction contract for the PROJECT and upon written
11 request by the COUNTY, the amount of \$105,800, which represents 20% of the CITY's estimated share of the
12 PROJECT cost (with contingencies) as shown in Exhibit "B".
- 13 6. To pay to COUNTY in five installments. In FY 09/10, a total of \$105,800, which represents the Deposit,
14 \$105,800 by no later than July 31, 2011 of FY 10/11, \$105,800 by no later than July 31, 2012 FY 11/12,
15 \$105,800 by no later than July 31, 2013 FY 12/13, and the balance of \$105,800 by no later than July 31, 2014
16 FY 13/14,
- 17 7. To pay within 45 days of receipt, the invoices for reconciled costs as shown in Exhibit "B" (approved Contract
18 Change Order amounts not to exceed the allocated 15% contingency amount without prior approval by CITY),
19 submitted by COUNTY for services rendered in accordance with this AGREEMENT.

20 **SECTION 3 • IT IS MUTUALLY AGREED AS FOLLOWS:**

- 21 1. The total cost of the PROJECT is estimated to be \$529,000 as detailed in Exhibit "B".
- 22 2. COUNTY shall not be obligated to construct the PROJECT until after receipt of CITY's Deposit as provided
23 for in Section 2 herein.
- 24 3. Construction by COUNTY of improvements referred to herein which lie within CITY rights of way shall not be
25 commenced until an Encroachment Permit to COUNTY, or COUNTY's contractor, authorizing such work has
26 been issued by CITY.

27 COUNTY shall cause COUNTY's contractor to maintain in force, until completion and acceptance of the
28 PROJECT construction contract, a policy of Contractual Liability Insurance, including coverage of Bodily Injury
29 Liability and Property Damage Liability, in the amount of \$2,000,000 minimum single limit coverage, and a policy

1 of Automobile Liability Insurance in the amount of \$1,000,000 minimum. Endorsements to each policy shall be
2 required which name the CITY, its officers, elected officials, employees, and agents as additionally insured.
3 COUNTY shall also require COUNTY's contractor to maintain Worker's Compensation Insurance. COUNTY shall
4 provide Certificates of Insurance and Additional Insured Endorsements which meet the requirements of this
5 section to CITY prior to the start of construction.

6 4. CITY may inspect and accept or reject any of COUNTY'S work under this Agreement, either during
7 performance or when completed. CITY shall reject work by a timely written explanation, otherwise
8 COUNTY'S work shall be deemed to have been accepted.

9 5. COUNTY represents and warrants that it has the qualifications, experience and facilities necessary to
10 properly perform the services required under this Agreement in a thorough, competent and professional
11 manner. COUNTY shall at all times faithfully, competently and to the best of its ability, experience and talent,
12 perform all services described herein. In meeting its obligations under this Agreement, COUNTY shall
13 employ, at a minimum, generally accepted standards and practices utilized by persons engaged in providing
14 services similar to those required of COUNTY under this Agreement.

15 6. Ownership and title to all materials, equipment, and appurtenances installed as part of this AGREEMENT will
16 automatically be vested with the jurisdiction for which the improvements reside and no further AGREEMENT
17 will be necessary to transfer ownership.

18 7. Neither COUNTY nor CITY shall be responsible for any maintenance of the improvements provided by the
19 PROJECT that are located outside of their respective right of way boundaries.

20 8. No alteration or variation of the terms of this AGREEMENT shall be valid unless made in writing and signed
21 by all PARTIES and no oral understanding or agreement not incorporated herein shall be binding on either
22 PARTY hereto.

23 9. CITY and COUNTY shall retain or cause to be retained for audit for a period of three (3) years from the date
24 of final payment, all records and accounts relating to the PROJECT.

25 10. Neither COUNTY nor any officer or employee thereof shall be responsible for any damage or liability
26 occurring by reason of anything done or omitted to be done by CITY under or in connection with any work,
27 authority or jurisdiction delegated to CITY under this AGREEMENT. It is further agreed that pursuant to
28 Government Code Section 895.4, CITY shall fully indemnify, defend and hold COUNTY harmless from any
29 liability imposed for injury (as defined by Government Code Section 810.8) occurring by reason of anything

1 done or omitted to be done by CITY under or in connection with any work, authority or jurisdiction delegated
2 to CITY under this AGREEMENT.

3 11. Neither CITY nor any officer or employee thereof shall be responsible for any damage or liability occurring by
4 reason of anything done or omitted to be done by COUNTY under or in connection with any work, authority or
5 jurisdiction delegated to COUNTY under this AGREEMENT. It is further agreed that pursuant to Government
6 Code Section 895.4, COUNTY shall fully indemnify, defend and hold CITY harmless from any liability
7 imposed for injury (as defined by Government Code Section 810.8) occurring by reason of anything done or
8 omitted to be done by COUNTY under or in connection with any work, authority or jurisdiction delegated to
9 COUNTY under this AGREEMENT.

10 12. This AGREEMENT and the exhibits herein contain the entire AGREEMENT between the PARTIES, and is
11 intended by the PARTIES to completely state the AGREEMENT in full. Any agreement or representation
12 respecting the matters dealt with herein or the duties of any party in relation thereto, not expressly set forth in
13 this AGREEMENT, is null and void.

14 13. Nothing in the provisions of this AGREEMENT is intended to create duties or obligations to or rights in third
15 parties not party to this AGREEMENT or affect the legal liability of the PARTIES to this AGREEMENT by
16 imposing any standard of care with respect to the maintenance of roads different from the standard of care
17 imposed by law.

18 14. This AGREEMENT may be signed in counterparts, each of which shall constitute an original and which
19 collectively shall constitute one instrument.

20 15. This AGREEMENT shall terminate upon completion of the construction contract and acceptance by both
21 PARTIES, and reconciliation of final invoicing for the PROJECT.

22 16. All notices, demands, invoices, and written communications shall be in writing and delivered to the following
23 addresses or such other address as the PARTIES may designate:

24 To County: Riverside County Transportation Department
25 Attention: Juan C. Perez
26 4080 Lemon Street, 8th Floor
27 Riverside, CA 92501
28 Phone: (951) 955-6740
29 Fax: (951) 955-3198

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To City: City of Wildomar
Attention: City Manager
23873 Clinton Keith Road, Suite 201
Wildomar, CA 92595
Phone: (951) 677-7751
Fax: (951) 698-1463

[Signatures of Parties on Following Page]

APPROVALS

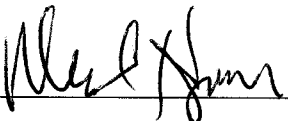
COUNTY OF RIVERSIDE

RECOMMENDED FOR APPROVAL:

 Dated: 7/2/09

Juan C. Perez
Director of Transportation

APPROVED AS TO FORM:

 Dated: 7/2/09

Pamela J. Walls
County Counsel

APPROVAL BY THE BOARD OF SUPERVISORS:

_____ Dated: _____

Jeff Stone
Chairman, Riverside County Board of
Supervisors

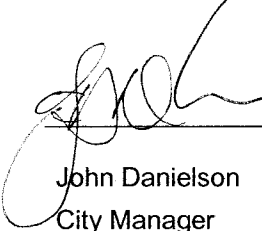
ATTEST:

_____ Dated: _____

Nancy Romero
Clerk of the Board (SEAL)


CITY OF WILDOMAR

APPROVED BY:

 Dated: 6/24/09

John Danielson
City Manager

APPROVED AS TO FORM:

 Dated: 6/24/09

Julie Hayward Biggs
City Attorney

ATTEST:

 Dated: 06/24/09

Debbie A. Lee, CMC
City Clerk

City of Wildomar

SLURRY TYPE	SUPV. DIST	PROJECT NUMBER	ROAD NUMBER	ROAD NAME	LIMITS	
					FROM	TO
1	1	B90556	M1010A	Almond St	Waite St	Lemon St
1	1	B90557	S1068	Canyon Dr	Mission Tr	Orchard St
1	1	B90558	M1647	Pashal Pl	Wanki Ave	Momat Ave
1	1	B90560	M1678	Weatherly Ct	370' W Billie Ann Rd	387' E Billie Ann Rd
2	1	B90219	M1663	Akipa Ct	Wanki Ave	439' Ely
2	1	B90220	M1666	Akwo Cir	Woshka Ln	195' Ely
2	1	B90223	M1668	Ari Cir	Woshka Ln	98' Ely
2	1	B90225	M1650	Atupa Ave	Navut Ave	Momat Ave
2	1	B90230	M1645	Awa Cir	Hunwut Dr	125' Nly
2	1	B90231	M1679	Billie Ann Rd	588' S Geirson Ave	Cervera Rd
2	1	B90232	M1680	Blueberry Ln	Billie Ann Rd	Ruth Ave
2	1	B90235	M9225	Camellia Ln	Dahlia Ln	368' SEly
2	1	B90237	M9222	Carnation Ln	Iris Ln	South Pasadena St
2	1	B90238	M1641	Cervera Rd	Central St	Pashal Pl
2	1	B90239	M1654	Chiwi Cir	Navut Ave	150' S Navut Ave
2	1	B90240	M9223	Dahlia Ln	Carnation Ln	859' NEly
2	1	B90250	M9226	Gardena Ln	Iris Ln	374' NWly
2	1	B90251	M1651	Gatu Ct	Navut Ave	314' Nly
2	1	B90253	M1675	Geirson Ave	Wanki Ave	1323' W Wanki Ave
2	1	B90254	M9099	Glen Ln	Billie Ann Rd	Cervera Rd
2	1	B90255	M9227	Goldenrod Ln	Iris Ln	369' NWly
2	1	B90257	M9220	Heliotrope Ln	Iris Ln	973' NWly
2	1	B90258	M1646	Hunwut Dr	Cervera Rd	1276' NEly
2	1	B90260	M9221	Iris Ln	Carnation Ln	Heliotrope Ln
2	1	B90265	M1662	Kish Cir	Temet St	218' N Temet St
2	1	B90266	M1669	Kolo Cir	Woshka Ln	228' N Woshka Ln
2	1	B90267	M1664	Kuka Cir	Woshka Ln	275' W Woshka Ln
2	1	B90268	M1649	Kuna Ct	Atupa Ave	213' NWly
2	1	B90272	M1648	Momat Ave	Pashal Pl	Frederick St
2	1	B90274	M1667	Naki Cir	Woshka Ln	156' E Woshka Ln
2	1	B90275	M1653	Navut Ln	Wanki Ave	Frederick St
2	1	B90278	M1657	Pavla Ct	Temet St	321' N Temet St
2	1	B90279	M1671	Pawi Ct	Frederick St	220' Wly
2	1	B90283	M9224	Poinsettia Ln	Dahlia Ln	518' SEly
2	1	B90286	M9219	Primrose Ln	Palomar St	Heliotrope Ln
2	1	B90287	M1672	Quai Cir	Frederick St	161' W Frederick St
2	1	B90289	M1681	Queensbury Ct	Billie Ann Rd	275' E Billie Ann Rd
2	1	B90293	M1676	Ruth Ave	Charles St	Geirson Ave
2	1	B90297	M1673	Showut Ave	Woshka Ln	Frederick St
2	1	B90298	M1652	Shuis Ct	Navut Ave	320' Nly
2	1	B90301	M1665	Supa Ct	Wanki Ave	290' E Wanki Ave
2	1	B90302	M1661	Temet St	Wanki Ave	Woshka Ln
2	1	B90306	M1644	Unga Cir	Hunwut Dr	147' Nly
2	1	B90313	M1656	Wanki Ave	Woshka Ln	Navut Ln
2	1	B90317	M1670	Woshka Ln	Charles St	Frederick St
2	1	B90221	M9213	Amatista Ave	Brillante Dr	Rosita Dr
2	1	B90234	M9206	Brillante Dr	Porras Rd	2012' Ely
2	1	B90243	M9202	El Diamante	Rosita Dr	Plata Ct
2	1	B90244	M9204	Esmeralda Ct	El Diamante	530' Ely
2	1	B90259	M9198	Iodine Springs Rd	Clinton Keith Rd	Senna Dr
2	1	B90269	M9201	La Estrella St	806' W Porras Rd	Salida Del Sol
2	1	B90276	M9217	Opalo Rd	Rosita Dr	107' Nly
2	1	B90277	M9209	Oro Ct	Senna Dr	181' Sly
2	1	B90281	M9211	Perla Pl	Brillante Dr	Senna Dr
2	1	B90282	M9208	Plata Ct	El Diamante	381' Ely

Slurry Type 1 - Over Chip Seal Coat: Rate - 12 lbs/ SY

Slurry Type 2 - Rate - 17 lbs/ SY

Slurry Type 3 - Rubberized Seal Type II: Rate - 10 lbs/ SY

SLURRY TYPE	SUPV. DIST	PROJECT NUMBER	ROAD NUMBER	ROAD NAME	LIMITS	
					FROM	TO
2	1	B90284	M9200	Porras Rd	2622' N La Estrella St	La Estrella St
2	1	B90285	M9212	Portola Pl	Brillante Dr	Rosita Dr
2	1	B90291	M9216	Rosita Dr	Porras Rd	1958' Ely
2	1	B90292	M9203	Rubi Ct	El Diamante	314' Ely
2	1	B90295	M9199	Salida Del Sol	Clinton Keith Rd	La Estrella St
2	1	B90296	M9207	Senna Dr	El Diamante	1870' Ely
2	1	B90303	M9215	Topacio Ct	Amatista Ave	564' Ely
2	1	B90304	M9210	Trig Rd	La Estrella St	Senna Dr
2	1	B90311	M9214	Vernona Dr	Amatista Ave	455' Ely
2	1	B90222	M9101	Amethyst Rd	Canyon Crest St	Virgo Wy
2	1	B90224	M9104	Athea Wy	Starlight St	Willow Bay Rd
2	1	B90236	M9102	Canyon Crest St	Grand Ave	Amethyst Rd
2	1	B90288	M9105	Quartz Wy	South Pasadena St	632' Ely
2	1	B90299	M9106	Starlight St	Athea Wy	1015' Nly
2	1	B90312	M9100	Virgo Wy	Grand Ave	Amethyst Rd
2	1	B90316	M9103	Willow Bay Rd	Grand Ave	Quartz Wy
3	1	B90711	S1180A	Grand Ave	Central Ave	Clinton Keith Rd
3	1	B90710	S1930	Clinton Keith Rd	Murrieta C L	617' N Palomar Rd

Slurry Type 1 - Over Chip Seal Coat: Rate - 12 lbs/ SY

Slurry Type 2 - Rate - 17 lbs/ SY

Slurry Type 3 - Rubberized Seal Type II: Rate - 10 lbs/ SY

EXHIBIT B •

PROJECT COST ESTIMATE

(April 29, 2009)

TASK	OTHER	CITY	COUNTY	TOTAL
Plans, Specs & Estimate	Complete			
Environmental	Complete			
Right of way	n/a			
Utilities	n/a			
Construction	\$	\$ 436,587	\$	\$
Construction Engineering		\$ 23,413		
Project Administration				
SUBTOTALS	\$	\$ 460,000	\$	\$
15% Contingencies	\$	\$ 69,000	\$	\$
TOTALS	\$	\$ 529,000	\$	\$

PAYMENT SCHEDULE

<u>PAYMENT</u>	<u>AMOUNT</u>	<u>DUE</u>
FY 09/10	\$105,800	Prior to Start of Construction
FY 10/11	\$105,800	Beginning of FY 10/11
FY 11/12	\$105,800	Beginning of FY 11/12
FY 12/13	\$105,800	Beginning of FY 12/13
FY 13/14	\$105,800 (estimate)	Beginning of FY 13/14
TOTAL:	\$529,000 (estimate)	

The construction cost estimate is based on the April 29, 2009, Alternate 1 bid estimate from Valley Slurry Seal Co. .