

**SUBMITTAL TO THE BOARD OF SUPERVISORS  
COUNTY OF RIVERSIDE, STATE OF CALIFORNIA**

245



**FROM:** Executive Office

**SUBMITTAL DATE:**  
July 21, 2009

**SUBJECT:** Air Quality AB 2766 Fund Proposed Budget for FY 2009/2010

**RECOMMENDED MOTION:** Move that the Board of Supervisors approve the FY 2009/2010 budget of \$1,225,000 and direct the auditor controller to make budget adjustments as shown in Attachment A.

**BACKGROUND:** Each year Riverside County receives a proportional share of vehicle registration fees from the South Coast Air Quality Management District under the guide lines of AB 2766. These funds are used primarily to support the County Ride Share program and funds a variety of projects dedicated to improve air quality in Riverside County. Appropriations in excess of budgeted revenue will be covered by existing fund balance. This fund represents no Net County Cost to the general fund.

During the budget upload process technical issues caused this budget to not be properly loaded.

Robert W. Tremaine  
Principal Management Analyst

Departmental Concurrence

FISCAL PROCEDURES APPROVED  
ROBERT E. BYRD, AUDITOR-CONTROLLER  
BY *Samuel Wong 7/15/09*  
SAMUEL WONG

<b>FINANCIAL DATA</b>	Current F.Y. Total Cost:	\$ 1,225,000	In Current Year Budget:	No
	Current F.Y. Net County Cost:	\$ 0	Budget Adjustment:	Yes
	Annual Net County Cost:	\$ 0	For Fiscal Year:	2009/10

<b>SOURCE OF FUNDS:</b> South Coast Air Quality Management District annual distribution of vehicle license fees.	Positions To Be Deleted Per A-30	<input type="checkbox"/>
	Requires 4/5 Vote	<input checked="" type="checkbox"/>

**C.E.O. RECOMMENDATION:**

**APPROVE**  
BY: *Kathryn Field*  
Kathryn Field

**County Executive Office Signature**

- Policy
- Consent
- Policy
- Consent

Dept's Recomm.:  
Per Exec. Ofc.:

Prev. Agn. Ref.:

District: All

Agenda Number:

3.4

## ATTACHMENT "A"

### Increase Appropriations:

22300-1100100000-520330	Communications Services	\$50,000
22300-1100100000-523230	Miscellaneous Expense	\$200,000
22300-1100100000-536200	Contrib To Other Non-Co Agency	\$100,000
22300-1100100000-537080	Interfnd Exp-Miscellaneous	<u>\$875,000</u>
	Total Appropriations	\$1,225,000

### Increase Estimated Revenue:

22300-1100100000-755180	CA-From Other St Govt Agencies	\$650,000
22300-1100100000-740020	Interest-Invested Funds	<u>\$20,000</u>
	Total Estimated Revenue	\$670,000

### Expected Offset:

22300-1100100000-325100	Unreserved Fund Balance	\$555,000
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