

**SUBMITTAL TO THE BOARD OF SUPERVISORS
COUNTY OF RIVERSIDE, STATE OF CALIFORNIA**

750



FROM: Community Health Agency/Department of Public Health

SUBMITTAL DATE:
July 8, 2009

SUBJECT: Ratify the Agreement with the California Department of Public Health and Riverside County Community Health Agency, Department of Public Health for Women, Infants and Children (WIC) Supplemental Nutrition Program (#08-85460 A1).

RECOMMENDED MOTION: That the Board of Supervisors:

- 1) Ratify the Agreement with the California Department of Public Health and Community Health Agency, Department of Public Health for Women, Infants and Children (WIC) Supplemental Nutrition Program (#08-85460 A1) to increase the total amount by \$821,000; and
- 2) Authorize the Chairperson to sign eight (8) originals of said Agreement on behalf of the County.

BACKGROUND: (continued on Page 2)

The Women, Infants and Children (WIC) Supplemental Nutrition program offers nutrition education, counseling, vouchers for the purchase of nutritious food and referral to health care and other resources needed by the women, infants and children served throughout Riverside County.

Susan D. Harrington

Susan D. Harrington, Director of Public Health

GH:nw/ys

FINANCIAL DATA	Current F.Y. Total Cost:	\$ 821,000	In Current Year Budget:	YES
	Current F.Y. Net County Cost:	\$ 0	Budget Adjustment:	NO
	Annual Net County Cost:	\$ 0	For Fiscal Year:	09/10

SOURCE OF FUNDS: 100% Federal funding.

Positions To Be Deleted Per A-30
Requires 4/5 Vote

C.E.O. RECOMMENDATION:

APPROVE

County Executive Office Signature

BY: *Gary M. Christmas*

Gary M. Christmas

Policy Policy
Consent Consent

Dep't Recomm.:
Per Exec. Ofc.:

Prev. Agn. Ref.: 3.8, 1/13/2009

District: ALL

Agenda Number:

3.112

FORM APPROVED COUNTY COUNSEL
BY: *Neal R. Kipnis* DATE: _____
Neal R. KIPNIS

Departmental Concurrence

BACKGROUND: The State Department of Public Health maximum funding allocation under this Agreement is increased by \$821,000 to \$40,065,000 for three years. The WIC agreement annual maximum funding allocation for Federal Fiscal Year 2008/2009 is \$12,069,000. As State WIC releases available funding, a "Local Agency Contract Authority to Spend (ATS)" letter or an Award letter will be received by the Community Health Agency. The increase in funds provided by this Amendment, have been included in the County Fiscal Year 09/10 WIC budget during the county budget process.

The additional funding is for an increase in caseload of 4,100 participants per month, bringing the total monthly caseload to 80,275.

FINANCIAL INFORMATION: The table below provides the allocations based on both federal and county fiscal years. Budget adjustments for the release of future funds will be made by CHA Fiscal during quarterly adjustment periods as necessary up to the maximum funding allocation.

Federal and County FY Budget Comparison Table				
Federal Fiscal Year	FFY '08/09	FFY '09/10	FFY '10/11	Contract
Maximum Agreement Amount	\$12,069,000	\$13,050,000	\$14,946,000	\$40,065,000
Authorized to Spend	\$11,189,130	\$10,548,824		
County Fiscal Year	FY '08/09	FY '09/10	FY '10/11	
Authorized to Spend	\$10,677,237	\$10,808,913		