

**SUBMITTAL TO THE BOARD OF SUPERVISORS
COUNTY OF RIVERSIDE, STATE OF CALIFORNIA**

728



SUBMITTAL DATE:
July 8, 2009

FROM: District Attorney

SUBJECT: District Attorney – Forensic FY09/10 Proposed Budget

RECOMMENDED MOTION: Move that the Board of Supervisors approve the FY09/10 proposed budget of \$305,800 and direct the Auditor Controller to make budget adjustments as shown in Attachment A

BACKGROUND:

The District Attorney's Office reimburses local agencies for costs associated with DUI blood draws from revenue collected by the courts. These agencies are the cities of Banning, Beaumont, Blythe, Cathedral City, Corona, Desert Hot Springs, Hemet, Indio, Murrieta, Norco, Palm Desert, Palm Springs, Rancho Mirage, Temecula, Riverside Police Department and the Riverside County Sheriff's Office. DUI blood draws requested by CHP are paid by the District Attorney directly from these funds to the vendor in accordance to Penal Code section 1463.

The courts collect fines from those convicted of driving under the influence and the District Attorney's Office distributes these fines to the local jurisdictions that order the tests. The county agencies submit their paid invoices to the District Attorney's Office for reimbursement under Penal Code section 1463. The program's proposed budget is \$305,800 based on revenues collected in prior years. This is a zero Net County Cost (NCC) Department.

The uploading of this department's budget was missed during the FY09/10 budget process.

Rod Pacheco, District Attorney

Departmental Concurrence

FISCAL PROCEDURES APPROVED
ROBERT E. BYRD, AUDITOR-CONTROLLER
BY Samuel Wong 7/13/09
SAMUEL WONG

Dept't Recomm.: Consent Policy

Per Exec. Ofc.: Consent Policy

FINANCIAL DATA	Current F.Y. Total Cost:	\$305,800	In Current Year Budget:	No
	Current F.Y. Net County Cost:	\$ 0	Budget Adjustment:	YES
	Annual Net County Cost:	\$ 0	For Fiscal Year:	2009/10

SOURCE OF FUNDS	The courts collect fines from those convicted of driving under the influence, Penal Code section 1463.	Positions To Be Deleted Per A-30	<input type="checkbox"/>
		Requires 4/5 Vote	<input checked="" type="checkbox"/>

C.E.O. RECOMMENDATION:

APPROVE

Robert Tremaine

County Executive Office Signature

Stamp: JUL 13 2009 10:22

Attachment 'A'

Increase Appropriations:

10000-2200200000-524740:	County Support Service	\$	496
10000-2200200000-525100:	Medical-Lab Services	\$	304,377
10000-2200200000-525300:	OASIS Processing-Financial	\$	927

Increase Estimated Revenue:

10000-2200200000-731060:	Fine-Ch90-78 Forensic Test	\$	305,800
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*** DEPARTMENTAL BUDGET REQUEST DETAILED EXPLANATION ***

COUNTY OF RIVERSIDE
 BUDGET FOR YEAR ENDING JUNE 30, 2010

(1)FUND 10000
 (2)DEPARTMENT 2200200000
 (3)PROGRAM 00000
 (4)NAME DISTRICT ATTORNEY: FORENSICS

REQUESTED BUDGET
 04/30/2009 10:22:18
 ORGLEVEL - BUDGET AT THE DEPT LEVEL

(5) Obj. Code	(6) Detailed Explanation of Department Budget Request	(7) FY 08-09 Approp	(8) FY 09-10 Requested
524740	County Support Service Based on Executive Office information.	3,819	496
525100	Medical-Lab Services Based on FY09 projections.	494,333	304,377
525300	OASIS Processing-Financia Based on OASIS FY09-10 rate packet, 2-3-2009, BOS item 3.31	1,848	927
*Subtotal for Approp: 2 - SERVICES AND SUPPLIES:		500,000	305,800
**Total for ORGLEVEL - BUDGET AT THE DEPT LEVEL:		500,000	305,800

*** FORM 3A REVENUE DETAILED JUSTIFICATION ***

COUNTY OF RIVERSIDE
BUDGET FOR YEAR ENDING JUNE 30, 2010

(1)FUND 10000
(2)DEPARTMENT 2200200000
(3)PROGRAM 00000
(4)NAME DISTRICT ATTORNEY: FORENSICS

REQUESTED BUDGET
04/30/2009 10:22:10
ORGLVL - BUDGET AT THE DEPT LEVEL

(5) Rev. Code	Detailed Justification of Department Budget Request	(6) FY 08-09 Estimate	(7) FY 09-10 Estimate
731060	Fine-Ch90-78 Forensic Test Based on FY09 projections.	500,000	305,800
	*Subtotal for DEPARTMENTAL REVENUE	500,000	305,800
	**Total for ORGLVL - BUDGET AT THE DEPT LEVEL:	500,000	305,800