

**SUBMITTAL TO THE BOARD OF SUPERVISORS
COUNTY OF RIVERSIDE, STATE OF CALIFORNIA**

607



FROM: Economic Development Agency

SUBMITTAL DATE:
July 14, 2009

SUBJECT: Additional Workforce Investment Act (WIA) American Recovery and Reinvestment Act (ARRA) Youth Funding Recommendations for the operation of the Riverside County 2009 Summer Work Experience Program (SWEP)

RECOMMENDED MOTION: That the Riverside County Board of Supervisors approve the additional allocation of \$510,281 in WIA ARRA Youth funds for the operation of the 2009 SWEP.

BACKGROUND: On May 5, 2009 and June 2, 2009, the Riverside County Board of Supervisors approved the Riverside County Workforce Investment Boards ARRA SWEP funding recommendations which resulted in agreements in the amount of \$5,442,441 to serve 2,380 participants. The Palm Springs Unified School District and Moreno Valley Unified School District have since rescinded their proposals; however, their services will be provided by Goodwill Industries and Riverside County Office of Education. The response to the SWEP has been very successful in all areas of the County. As a result, several SWEP Service Providers have requested additional funds to serve additional participants.

Continued

Robert Field
Assistant County Executive Officer/EDA

FINANCIAL DATA	Current F.Y. Total Cost:	\$ 510,281	In Current Year Budget:	Yes
	Current F.Y. Net County Cost:	\$ 0	Budget Adjustment:	No
	Annual Net County Cost:	\$ 0	For Fiscal Year:	PY 2009/10

COMPANION ITEM ON BOARD OF DIRECTORS AGENDA: no

SOURCE OF FUNDS: Federal Workforce Investment Act (WIA) American Recovery and Reinvestment Act (ARRA) Youth funds	Positions To Be Deleted Per A-30	<input type="checkbox"/>
	Requires 4/5 Vote	<input type="checkbox"/>

C.E.O. RECOMMENDATION:

APPROVE

BY: Jennifer J. Sargent

County Executive Office Signature

FORM APPROVED COUNTY COUNSEL

BY: NEAL R. KIPNIS DATE

Departmental Concurrence

- Dep't Recomm.: Consent Policy
- Per Exec. Ofc.: Consent Policy

Prev. Agn. Ref.: 5/5/09 3.6, 6/2/09 3.29

District: All

Agenda Number:

3 30

BACKGROUND: (continued)

These funding recommendations will surpass EDA's initial goal of 2,500 participants by serving 2,631 participants. The following chart indicates the total of the contracts and participants to date with these additional funding recommendations.

Service Provider	Location(s)	Initial Contract Amount	Additional Funds Requested	Revised Total Contracts	Additional # Served	Revised Total # Served
Arbor E&T – YOC	Indio	\$440,000	\$48,000	\$488,000	33	253
Arbor E&T – YOC	Perris	\$440,000	\$48,000	\$488,000	33	253
CA Fam. Life Ctr. (CFLC) – YOC	Hemet	\$400,000	\$90,987	\$490,987	40	240
CA Fam. Life Ctr. (CFLC) – YOC	Lake Elsinore	\$400,000	\$93,628	\$493,628	40	240
CA Fam. Life Ctr. (CFLC) – YOC	Rubidoux	\$400,000	\$90,432	\$490,432	40	240
Riverside County Office of Education	19 areas in Riverside County	\$1,202,447	\$100,000	\$1,302,447	50	475
Family Services Association	Western Riv. Co.	\$170,018	\$39,234	\$209,252	15	80
Esquela De La Raza Unida, Inc.	Blythe	\$128,357	\$0	\$128,357	0	50
Goodwill of So. Cal.	Desert Area	\$185,000	\$0	\$185,000	0	75
City of Temecula	Temecula	\$412,146	\$0	\$412,146	0	165
Riverside Community College Dist.	Riverside, Corona/Norco, Moreno Valley	\$660,000	\$0	\$660,000	0	360
City of Riverside	Riverside	\$604,473	\$0	\$604,473	0	200
TOTAL		\$5,442,441	\$510,281	\$5,952,682	251	2,631

The Riverside County Workforce Investment Board approved these recommendations at its July 13, 2009 Executive Committee meeting.