

**SUBMITTAL TO THE BOARD OF SUPERVISORS
COUNTY OF RIVERSIDE, STATE OF CALIFORNIA**

718



FROM: Riverside County Information Technology

SUBMITTAL DATE:
07/01/2009

SUBJECT: Appropriation of Grant funds awarded through the Public Safety Interoperable Communications (PSIC) Grant Program Sub-award.

RECOMMENDED MOTION: Approve and direct the Auditor-Controller to make the budget adjustments on the attached Schedule A.

BACKGROUND: The Board Members have previously approved the acceptance of the Public Safety Interoperable Communication (PSIC) Grant on 9/2/08 as Agenda number 3.125. The purpose of this Form 11 is to allocate the grant funds to budget for fiscal year 09/10. The PSIC grant is a one-time formula-based, matching grant program offered by The National Telecommunications and Information Administration (NTIA) intended to be used for the enhancement of interoperable communications in the areas of voice, data, and/or video. The State of California received \$94 million in funding. \$9.5 million has been slotted for non-Urban Area Strategic Initiative (UASI) counties in Southern California, in which, Riverside County was awarded \$1,006,000, which includes the required 20% match by the County in the amount of \$201,200, as well as the administrative fee of \$24,144 to the City of Santa Ana who is overseeing this grant.

(Continued on page 2)

Matthew Frymire, Chief Information Officer
Riverside County Information Technology

FINANCIAL DATA	Current F.Y. Total Cost:	\$ 1,006,000.00	In Current Year Budget:	No
	Current F.Y. Net County Cost:	\$ 0.00	Budget Adjustment:	Yes
	Annual Net County Cost:	\$ 0.00	For Fiscal Year:	F.Y. 2009-2010

SOURCE OF FUNDS: Federal Grant Funds and PSEC Project Budget	Positions To Be Deleted Per A-30	<input type="checkbox"/>
	Requires 4/5 Vote	

C.E.O. RECOMMENDATION: APPROVE

BY:
Elizabeth J. Olson

County Executive Office Signature

FISCAL PROCEDURES APPROVED
 ROBERT E. BYRD, AUDITOR-CONTROLLER
 BY:
 SAMUEL WONG 7/13/09

Dept's Recomm.: Consent Policy
 Per Exec. Ofc.: Consent Policy

SEP 12 11:11:12
0000 15 11 5:30

Prev. Agn. Ref.: 3.125 on 9/2/08 | **District:** | **Agenda Number:**

3.71

The PSIC Grant project is a collaboration between Riverside County Information Technology, Riverside County Sheriff's Department, and Riverside County Fire Department, falling under the umbrella of the Public Safety Enterprise Communication project. This project will further Riverside County's collaborative effort to increase communications interoperability between Sheriff, Fire, other agencies within Riverside County and agencies in other counties by constructing a microwave link between Riverside and San Diego Counties.

The link will connect public safety voice and data networks in the two counties, enabling faster response and better coordination in the event of a major event (wildfires, earthquakes) involving multiple jurisdictions. The award of \$780,656.00 will be used to purchase a communications shelter and telecommunications equipment necessary to the construction of the link as described above.

The grant application includes a 20% County match in the amount of \$201,200. Staff proposes that the match obligation be met by in-kind contribution of equipment. This equipment is already being purchased for the Public Safety Enterprise Communication (PSEC) project, so there will be no additional funding needed for the match or any portion of the project.

SCHEDULE A

Increase Appropriations:

33500-7400300000-542040	Building – Capital Project	\$588,433
33500-7400300000-546060	Equipment-Communication	192,223

Increase Estimated Revenues:

33500-7400300000-763000	Fed-Construction	\$780,656
-------------------------	------------------	-----------