

**SUBMITTAL TO THE BOARD OF SUPERVISORS
COUNTY OF RIVERSIDE, STATE OF CALIFORNIA**

685



FROM: Stanley Sniff, Sheriff - Coroner - PA

SUBMITTAL DATE:
07/09/09

SUBJECT: APPROVE BUDGET ADJUSTMENTS FOR FY06 HOMELAND SECURITY URBAN AREA SECURITY INITIATIVE (UASI) GRANT PROGRAM

RECOMMENDED MOTION: Approve and direct the Auditor Controller to make the budget adjustments on the attached Schedule A.

BACKGROUND:

On June 16, 2009 (3.42), the Board accepted a Homeland Security Urban Area Security Initiative (UASI) grant sub-award from the City of Los Angeles, Office of the Mayor, to purchase equipment through an existing contract, and obtain Computer Aided Dispatch software modifications from Nexio Technologies, Inc. for the Special Investigations Bureau. Now, the Sheriff's Department is requesting Board approval for budget adjustment totaling \$93,750 for this award.

BR 10-009 (continued on page 2)

Will Taylor, Chief Deputy of Administration

[Signature]
Stanley L. Sniff, Jr., Sheriff - Coroner - PA

Departmental Concurrence

FISCAL PROCEDURES APPROVED
ROBERT E. BYRD, AUDITOR-CONTROLLER
BY *[Signature]* 7/13/09
SAMUEL WONG

Dept't Recomm.: Consent Policy
 Per Exec. Ofc.: Consent Policy

FINANCIAL DATA	Current F.Y. Total Cost:	\$93,750	In Current Year Budget:	No
	Current F.Y. Net County Cost:	\$0	Budget Adjustment:	Yes
	Annual Net County Cost:	\$0	For Fiscal Year:	2009-10

SOURCE OF FUNDS: 100% Federal Grant Funds	Positions To Be Deleted Per A-30	<input type="checkbox"/>
	Requires 4/5 Vote	<input checked="" type="checkbox"/>

C.E.O. RECOMMENDATION:

APPROVE

BY: *[Signature]*
Robert Tremaine

County Executive Office Signature

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The Sheriff's Department contracted with Nexio Technologies to develop an MDC application for its patrol vehicles. The Department currently contracts with Nexio to maintain the CAD and MDC applications. Nexio will utilize the existing MDC software and retool it to function on the Windows Mobile 6 operating system. Grant funds will also be used to purchase approximately 10 handheld mobile devices for the purpose of accessing CAD, RMS, DOJ and other law enforcement data bases for field investigative purposes.

The City of Los Angeles received the fiscal year 2006 USAI grant in 2007 and notified the Sheriff's Department of our \$93,750 allocation. In 2007 the grant award had severe restrictions on what was eligible for reimbursement. On March 2, 2009 the Department was notified that many restrictions had been lifted and the performance period had been extended through September 30, 2009.

SCHEDULE A

SHERIFF'S DEPARTMENT

Increase Appropriations:

10000-2500300000-523640	Computer Equipment- Non Fixed Assets	\$	6,000
10000-2500300000-523840	Computer Equipment Software	\$	800
10000-2500300000-546280	Capitalized Software	\$	<u>86,950</u>
	Total:	\$	93,750

Increase Estimated Revenues:

10000-2500300000-767220	Fed - Other Operating Grants	\$	<u>93,750</u>
	Total:	\$	93,750