

**SUBMITTAL TO THE BOARD OF SUPERVISORS
COUNTY OF RIVERSIDE, STATE OF CALIFORNIA**

943



FROM: Stanley L. Sniff Jr., Sheriff – Coroner – PA

SUBMITTAL DATE:
08/07/09

SUBJECT: Reappropriation of Sheriff's FY08 Sexual Assault Felony Enforcement Team (SAFE) Grant Program Funds.

RECOMMENDED MOTION: Move that the Board of Supervisors approve and direct the Auditor Controller to make the budget adjustments as outlined in the attached schedule A.

BACKGROUND: On March 17, 2009 (3.62) the Board of Supervisors accepted the FY08 Cal-EMA (California Emergency Management Agency) Sexual Assault Felony Enforcement (SAFE) grant award in the amount of \$658,755 to support the efforts of the SAFE Team.

(continued on page 2)

Will Taylor, Director of Administration

BR# 10-018

Will Taylor
Stanley L. Sniff Jr., Sheriff-Coroner-PA *For*

FINANCIAL DATA	Current F.Y. Total Cost:	\$314,715	In Current Year Budget:	No
	Current F.Y. Net County Cost:	\$ 0	Budget Adjustment:	Yes
	Annual Net County Cost:	\$ 0	For Fiscal Year:	2009/ 2010

SOURCE OF FUNDS: 100 % State Grant Funds	Positions To Be Deleted Per A-30	<input type="checkbox"/>
	Requires 4/5 Vote	<input checked="" type="checkbox"/>

C.E.O. RECOMMENDATION:

APPROVE
Robert Tremaine
BY: Robert Tremaine

County Executive Office Signature

FISCAL PROCEDURES APPROVED
 ROBERT E. BYRD, AUDITOR-CONTROLLER
 BY: *Samuel Wong* 8/24/09
 SAMUEL WONG

Dept's Recomm.: Consent Policy
 Per Exec. Ofc.: Consent Policy

Prev. Agn. Ref.: 3/17/09 3.62

District: ALL

Agenda Number:

3.109

BACKGROUND:

This is the third year of a project by the Riverside County Sheriff's Department, District Attorney's Office and County Probation Department aimed at reducing the Penal Code 290 non-compliance rate within the County of Riverside, as well as targeting predators who entice victims using the internet.

Due to mid-year reductions in the State's General Fund Programs, the SAFE grant award was reduced by 42% from \$658,755 to \$384,338 for FY 08 by Cal-EMA.

Soon after receiving notification of the mid-year reductions, the State's Legislature appropriated \$12.9 million Vehicle License Fee (VLF) for FY2008/09 and approximately \$55 million VLF for FY 2009/10 to about ten programs. The VLF is a revenue and taxation fund source. This fund source, unlike the General Fund, is contingent upon generated revenue. As fees are paid into the fund, a specified percentage shall be allocated to the 2008/09 and 2009/10 Fiscal Years in support of ten statewide programs. FY2009/10 allocations will come from the VLF funds.

On June 22, 2009 the current SAFE grant award was augmented with VLF funds for FY2008/09 and FY2009/10 for a total grant award in the amount of \$1,167,654. In addition, the grant award period was extended to end on June 30, 2010. The Sheriff's Department is now requesting budget adjustments for the remaining balance of the full grant amount. No local fund match is required.

Schedule A

SHERIFF'S DEPARTMENT

Increase Appropriations:

10000-2500300000-510040	Regular Salaries	\$	94,511
10000-2500300000-510420	Overtime		65,607
10000-2500300000-518080	Other Budgeted Benefits		7,810
10000-2500300000-518100	Budgeted Benefits		51,446
10000-2500300000-524560	Auditing & Accounting		6,500
10000-2500300000-526420	Advertising		64,000
10000-2500300000-527840	Training- Education/ Tuition		24,841
	Total:	\$	<u>314,715</u>

Increase Estimated Revenues:

10000-2500300000-755680	CA- Other Operating Grants	\$	314,715
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