

**SUBMITTAL TO THE BOARD OF SUPERVISORS  
COUNTY OF RIVERSIDE, STATE OF CALIFORNIA**

900



**FROM:** Economic Development Agency and Riverside County Regional Medical Center



**SUBMITTAL DATE:**  
June 2, 2009

**SUBJECT:** Riverside County Regional Medical Center Operating Room Remodel 2<sup>nd</sup> Floor

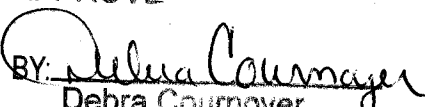
**RECOMMENDED MOTION:** That the Board of Supervisors:

1. Approve the plans and specifications for Riverside County Regional Medical Center Operating Room Remodel 2<sup>nd</sup> Floor and authorize the Clerk of the Board to advertise for bids;
2. Approve the total project budget of \$1,112,100; and
3. Delegate project management authority for this project to the Assistant County Executive Officer EDA in accordance with applicable Board policies.

**BACKGROUND :** (Commences on Page 2)

 _____ Douglas Bagley, Hospital Director Riverside County Regional Medical Center	 _____ Robert Field Assistant County Executive Officer EDA		
<b>FINANCIAL DATA</b>	Current F.Y. Total Cost: \$1,112,100 Current F.Y. Net County Cost: \$0 Annual Net County Cost: \$0	In Current Year Budget: Yes Budget Adjustment: No For Fiscal Year: 09/10	
<b>SOURCE OF FUNDS:</b> RCRMC Operating Funds		<b>Positions To Be Deleted Per A-30</b>	<input type="checkbox"/>
		<b>Requires 4/5 Vote</b>	<input type="checkbox"/>

**C.E.O. RECOMMENDATION:** APPROVE

BY:   
Debra Cournoyer

**County Executive Office Signature**

Reviewed by:   
 Christopher Hans  
 CIP  
 FORM APPROVED COUNTY COUNSEL   
 BY: NEAL R. KIPNIS DATE: 5/12/09  
 Departmental Concurrence

Policy  Policy  
 Consent  Consent  
 Dept's Recomm.:  
 Per Exec. Ofc.:

**BACKGROUND:**

The County of Riverside is proposing to convert existing unfinished shell space, approximately 1,430 square feet into two surgery rooms and a storage room. Additional space will be converted into an office, locker room and storage room to complete the remodel.

On September 13, 2005 the Board of Supervisors approved a pre-qualified list of architectural firms to be retained on an as-needed basis. On May 14, 2007, Facilities Management, now known as Economic Development Agency (EDA), signed a professional services agreement between the County of Riverside and IDAS Architects for Riverside County Regional Medical Center Operating Room Remodel 2<sup>nd</sup> Floor. The bid documents are now complete and Economic Development Agency (EDA) requests approval to solicit bids for construction of this project. The bid documents have been approved by County Counsel as to legal form.

All costs associated with this project will be funded with RCRMC Operating Funds. EDA will return to the Board under separate cover to execute any related project agreements.

**PROJECT BUDGET:**

Design	\$81,000
Construction	\$810,000
RCIT	\$15,000
Project Management	\$62,500
Inspection and Permits	\$50,000
Furniture, Fixtures and Equipment	\$7,000
Project Contingency	<u>\$86,600</u>
<b>TOTAL:</b>	<b>\$1,112,100</b>

**FINANCIAL IMPACT:**

All costs will be fully funded from RCRMC Operating Funds.