

**SUBMITTAL TO THE BOARD OF SUPERVISORS
COUNTY OF RIVERSIDE, STATE OF CALIFORNIA**

815



FROM: FIRE

**SUBMITTAL DATE:
July 8, 2009**

SUBJECT: Approval of the First Amendment to Fire Protection Services Agreement with the City of Temecula

RECOMMENDED MOTION: Move that the Board approve and authorize the Chairman to sign the attached First Amendment to Fire Protection Services Agreement between the County and the City of Temecula.

BACKGROUND: The City of Temecula desires to continue contracting for Fire Protection Services with the County Fire Department, and as such, the two agencies have reached an agreement as to the level of service to be provided to the City for Fiscal Year 09/10. The term of the original agreement is for Fiscal Year beginning July 1, 2008 through Fiscal Year ending on June 30, 2011.

[Signature]
John R. Hawkins, County Fire Chief

FINANCIAL DATA	Current F.Y. Total Cost:	\$ 10,626,430	In Current Year Budget:	Yes
	Current F.Y. Net County Cost:	\$ 0	Budget Adjustment:	No
	Annual Net County Cost:	\$ 0	For Fiscal Year:	2009/2010

SOURCE OF FUNDS: City of Temecula	Positions To Be Deleted Per A-30	<input type="checkbox"/>
	Requires 4/5 Vote	<input type="checkbox"/>

C.E.O. RECOMMENDATION:

APPROVE
[Signature]
By: Robert Tremaine
Robert Tremaine

County Executive Office Signature

FORM APPROVED COUNTY COUNSEL
 BY: *[Signature]* DATE: 7-15-09
 SYNTHIA M. GUNZEL Departmental Concurrence

Policy
 Policy
 Consent
 Consent

Dept's Recomm.:
 Per Exec. Ofc.:

Prev. Agn. Ref.: 07/29/08 Item 3.80 | District: 3 | Agenda Number:

ATTACHMENTS FILED WITH THE CLERK OF THE BOARD

3.59

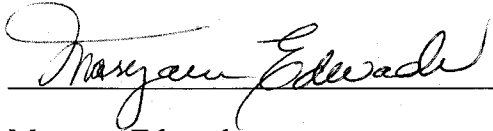
**FIRST AMENDMENT TO "A COOPERATIVE
AGREEMENT TO PROVIDE FIRE PROTECTIONS, FIRE
PREVENTION, RESCUE AND MEDICAL AID FOR THE
CITY OF TEMECULA"**

THIS FIRST AMENDMENT is made and entered into as of this 23rd day of June, 2009 by and between the County of Riverside (hereinafter referred to as the "COUNTY") and the City of Temecula (hereinafter referred to as the "CITY"), whereby it is agreed as follows:

1. Recitals. This First Amendment is made with respect to the following purposes and facts which each of the parties agree to be true and correct:
 - A. On July 29, 2008 the COUNTY and the CITY entered into that certain agreement entitled: "A Cooperative Agreement to Provide Fire Protections, Fire Prevention, Rescue and Medical Aid for the City of Temecula" (hereinafter referred to as the "Agreement").
 - B. The parties now wish to amend the Agreement to provide for a new and updated Exhibit A to the Agreement setting forth contract staffing costs.
2. Amended Exhibit A. Exhibit A to the Agreement is hereby deleted in its entirety and replaced with a new Exhibit A, dated April 23, 2009 for FY 09-10, attached hereto and incorporated herein as though set forth in full.
3. Other Terms Remain. Except as specifically set forth herein, all other terms and conditions of the Agreement shall remain in full force and effect.

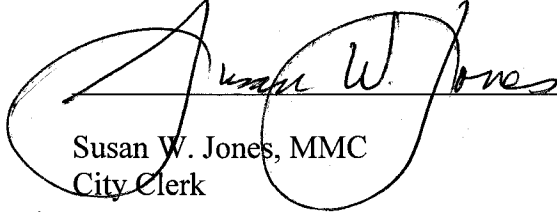
IN WITNESS WHEREOF, the duly authorized officials of the parties hereto have, in their respective capacities, set their hands as of the date first hereinabove written.

CITY OF TEMECULA



Maryann Edwards
Mayor

Attest:



Susan W. Jones, MMC
City Clerk

Approved As to Form:



Peter M. Thorson
City Attorney

Dated: _____

COUNTY OF RIVERSIDE

By: _____
Chairman, Board of Supervisors

ATTEST:

KECIA HARPER-IHEM
Clerk of the Board

APPROVED AS TO FORM:
PAMELA J. WALLS,
County Counsel

By: Synthia M. Gunzel
SYNTHIA M. GUNZEL
Deputy County Counsel

By: _____
Deputy

(SEAL)

EXHIBIT "A"

TO THE COOPERATIVE AGREEMENT
 TO PROVIDE FIRE PROTECTION, FIRE PREVENTION, RESCUE
 AND MEDICAL EMERGENCY SERVICES FOR THE CITY OF TEMECULA
 DATED April 23, 2009 FOR FY 09/10

	CAPTAIN'S	CAPTAIN'S MEDICS	ENGINEER'S	ENGINEER MEDICS	FF II'S	FF II MEDICS	TOTALS			
STA #12										
Medic Engine	317,512	2.0	271,818	2.0	231,961	2.0	264,497 2.0	1,085,788 8.0		
STA #73										
Medic Engine	317,512	2.0	135,909	1.0	153,348	1.0	231,961 2.0	1,103,227 8.0		
(Truck Co.)	476,268	3.0	407,727	3.0	347,942	3.0	396,745 3.0	1,628,682 12.0		
STA #84										
Medic Engine	317,512	2.0	176,269	1.0	271,818	2.0	231,961 2.0	264,497 2.0	1,262,057 9.0	
STA #92										
Medic Engine	317,512	2.0	135,909	1.0	153,348	1.0	231,961 2.0	264,497 2.0	1,103,227 8.0	
Fixed Relief	158,756	1.0			153,348	1.0	115,981	1.0	132,248 1.0	560,333 4.0
Vac. Relief - Engine	158,756	1.0	135,909	1.0	306,696	2.0	231,961	2.0	132,248 1.0	965,571 7.0
SUBTOTALS	2,063,829	176,269	1,359,089		766,741	1,623,730	1,719,229		7,708,886	
SUBTOTAL STAFF	13	1	10	5	14	13		56		
DIVISION CHIEF^				235,810	each			117,905	0.5	
BATTALION CHIEF & FIRE MARSHAL/BC				219,533	each			439,067	2.0	
FIRE SAFETY SUPERVISOR (PCN 110077)				119,206	each			119,206	1.0	
FIRE SAFETY SPECIALIST (PCN 6966)				108,709	each			108,709	1.0	
FIRE SYSTEMS INSPECTOR (PCNs 6977, 51714)				86,122	each			172,244	2.0	
SUBTOTAL								\$957,131	62.5	
SUPPORT SERVICES										
Administrative/Operational				16,923	per assigned Staff **			989,996	58.5	
Volunteer Program				10,250	per Volunteer Co.			10,250	1.0	
Medic Program				7,799	per assigned Medics			148,181	19.0	
Fleet Support				29,871	per Fire Suppression Equip			194,162	6.5	
ECC Support					Calls/Station Basis			188,308		
Comm/IT Support					Calls/Station Basis			264,051		
SUPPORT SERVICES SUBTOTAL								1,794,947		
ESTIMATED DIRECT CHARGES (including Medic operating expenses)								69,167		
FIRE ENGINE USE AGREEMENT				16,050	each engine			96,300	6	
TOTAL STAFF COUNT									62.5	
TOTAL ESTIMATED CITY BUDGET								\$10,626,430		
* TEMECULA ESTIMATED FIRE TAX CREDIT								(7,133,304)		
NET ESTIMATED CITY BUDGET								3,493,127		
* STRUCTURAL FIRE TAXES			6,202,085							
REDEVELOPMENT PASS THRU			931,219							
TOTAL TAX FUNDING			7,133,304							

^Division Chief is split funded with County 37119

SUPPORT SERVICES

Administrative & Operational Services

Finance

Training

Data Processing

Accounting

Personnel

Public Affairs

Procurement

Emergency Services

Fire Fighting Equip.

Office Supplies/Equip.

58.5 Assigned Staff

0.0 Battalion Chief Support

** 58.5 Total Assigned Staff

3.5 Fire Stations

5,857 Number of Calls

Volunteer Program - Support staff, Workers Comp, and Personal Liability Insurance

Medic Program - Support staff, Training, Certification, Case Review & Reporting

Fleet Support - Support staff, automotive costs, vehicle/engine maintenance, fuel costs

Emergency Command Center Support - Dispatch services costs

Communications / IT Support - Support staff, communications, radio maintenance, computer support functions