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SUBMITTAL TO THE BOARD OF DIRECTORS  
COUNTY OF RIVERSIDE, STATE OF CALIFORNIA



FROM: Regional Park & Open-Space District m

SUBMITTAL DATE:  
7/8/09

SUBJECT: RESOLUTION 2009-4, ESTABLISHING THE APPROPRIATIONS LIMIT FOR THE  
REGIONAL PARK & OPEN-SPACE DISTRICT FISCAL YEAR 2009-10

RECOMMENDED MOTION: that the Board:

1. Approves and Adopts Resolution 2009-4, which establishes the Regional Park & Open-Space District's Fiscal Year 2009-2010 Appropriations Limit; and
2. Instructs the Clerk of the Board to return one copy to the Park District.

**BACKGROUND:** On November 6, 1990, a majority of voters in Riverside County voted to form the Riverside County Regional Park & Open-Space District (Park District). In that same measure, pursuant to Article XIII B of the California Constitution, the Park District's appropriations limit was set at \$25,000,000. Section 7910 of the Government Code requires that each year the governing body of each local jurisdiction adopt a resolution to establish its appropriations limit for the following fiscal year. The Park District's 2009-2010 appropriations limit was calculated by the Park District's accounting staff. The appropriations limit for FY 2009-2010 was set at \$76,038,136. Documentation used in the determination of the appropriations limit was made available to the public fifteen days prior to subject resolution being adopted. County Counsel has reviewed and approved Resolution 2009-4 as to form.

*Cesar Quinones*  
Cesar Quinones Administrative Services Manager II for  
Scott Bangle, General Manager

732-Appropr-Limit 2009-2010

<b>FINANCIAL DATA</b> N/A	Current F.Y. Total Cost:	\$	In Current Year Budget:
	Current F.Y. Net County Cost:	\$	Budget Adjustment:
	Annual Net County Cost:	\$	For Fiscal Year:

<b>SOURCE OF FUNDS:</b>	Positions To Be Deleted Per A-30	<input type="checkbox"/>
	Requires 4/5 Vote	<input type="checkbox"/>

**C.E.O. RECOMMENDATION:**

**APPROVE**

BY: *Alex Gann*  
Alex Gann

**County Executive Office Signature**

FORM APPROVED COUNTY COUNSEL  
BY: *TARISA R-MC* DATE: \_\_\_\_\_  
Departmental Concurrence

Dept Recomm.:  Consent  Policy

Per Exec. Ofc.:  Consent  Policy

Attachment "A"

**Riverside County  
Regional Park & Open-Space District  
Appropriations Limit Computation  
2009-2010**

Population Change: County	1.44%
Per Capita Income Change	.62%
Population Change Converted to a Ratio	1.0144
Per Capita Income Change Converted to a Ratio	1.0062
Calculation of Growth Factor (1.0144 x 1.0207)	1.0207
2008-09 Limit	<b><u>\$74,496,067</u></b>
2009-2010 Appropriation Limit (74,496,067 x 1.0207)	<b><u>\$76,038,136</u></b>

3 **RESOLUTION NO. 2009-4**


4 **A RESOLUTION OF THE BOARD OF DIRECTORS OF THE RIVERSIDE COUNTY**  
5 **REGIONAL PARK AND OPEN-SPACE DISTRICT, ESTABLISHING THE**  
6 **APPROPRIATIONS LIMIT FOR FISCAL YEAR 2009-2010, FOR THE RIVERSIDE**  
7 **COUNTY REGIONAL PARK AND OPEN-SPACE DISTRICT IN ACCORDANCE WITH**  
8 **THE PROVISIONS OF DIVISION 9 OF TITLE 1**  
9 **OF THE CALIFORNIA GOVERNMENT CODE.**

10 WHEREAS Article XIII B of the Constitution of the State of California as proposed by the  
11 Initiative Measure approved by the people at the special statewide election held on November 6,  
12 1979 and amended in June 1990 by the people of the State of California (Proposition 111),  
13 provides that the total annual appropriations subject to limitations of each local government shall  
14 not exceed the appropriations limit of such entity for the prior year adjusted for changes in the  
15 cost of living and population except as otherwise specifically provided for in said Article; and

16 WHEREAS the State Legislature added Division 9 (commencing with Section 7900) to  
17 Title 1 of the Government Code of the State of California to implement Article XIII B of the  
18 Constitution; and

19 WHEREAS Section 7910 of the Government Code provides that each year the  
20 governing body of each local jurisdiction shall, by resolution, establish its appropriations limit for  
21 the following fiscal year pursuant to Article XIII B at a regularly scheduled meeting or a noticed  
22 special meeting and that fifteen days prior to such meeting, documentation used in the  
23 determination of the appropriations limit shall be available to the public; and

24 WHEREAS Proposition 111 as approved by the voters of the State of California, requires  
25 a recorded vote of the Board of Directors regarding which of the annual adjustment factors have  
26 been selected each year; and

FORM APPROVED COUNTY COUNSEL  
BY:   
LARIISA R. MCKENNA  
DATE

1 WHEREAS Section 7902(b) of the Government Code sets forth the method for  
2 determining the appropriations limit for each local jurisdiction for the 2009-2010 fiscal year; and

3 WHEREAS the Board of Directors of the RIVERSIDE COUNTY REGIONAL PARK AND  
4 OPEN-SPACE DISTRICT wishes to establish the appropriations limit for fiscal year 2009-2010  
5 for the RIVERSIDE COUNTY REGIONAL PARK AND OPEN-SPACE DISTRICT.

6 NOW, THEREFORE, BE IT RESOLVED by the Board of Directors of the RIVERSIDE  
7 COUNTY REGIONAL PARK AND OPEN-SPACE DISTRICT, as follows:

8 Section 1: That it is hereby found and determined that the documentation used in the  
9 determination of the appropriations limit for the RIVERSIDE COUNTY REGIONAL PARK AND  
10 OPEN-SPACE DISTRICT for fiscal year 2009-2010 was available to the public in the District  
11 Office of said District at least fifteen days prior to this date.

12 Section 2: That the growth in CALIFORNIA PER CAPITA INCOME AND COUNTY  
13 WIDE POPULATION was selected for the 2009-2010 fiscal year.

14 Section 3. That the appropriations limit for the RIVERSIDE COUNTY REGIONAL PARK  
15 AND OPEN-SPACE DISTRICT as established in accordance with Section 7902(b) of the  
16 California Government Code is \$76,038,136. Adopted by the Board of Directors and signed by  
17 the Chairman this \_\_\_\_ day of \_\_\_\_\_, 2009.

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23 \_\_\_\_\_  
24 CHAIRMAN, BOARD OF DIRECTORS  
25 RIVERSIDE COUNTY REGIONAL PARK AND  
26 OPEN-SPACE DISTRICT

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