



**SUBJECT:** Approve the Agreement between the County of Riverside Department of Public Health (DOPH) and the California Department of Public Health (CDPH) to accept 25% advance payment for 2009-10 H1N1 Supplemental Allocations.

**BACKGROUND:** The DOPH was awarded \$ 1,713,851 to plan for the H1N1 Influenza A pandemic. Planning efforts include such topics as vaccine distribution, antiviral distribution and dispensing, community mitigation efforts, case detection and laboratory response. Based on the imminent need to plan and prepare for escalation of H1N1 and the implementation of H1N1 vaccination campaigns, the California Department of Public Health (CDPH) is releasing \$ 428,462 (25%) of the total award prior to approval grant budgets and work plans. Once the budgets and work plans have been approved by CDPH, they will be sending a contract to Riverside County that will include provisions for obtaining the remaining 75% of the funds. Once received, the contract will be forwarded for approval by the Riverside County Board of Supervisors and any necessary budget adjustments will be requested.



MARK B HORTON, MD, MSPH  
Director

State of California—Health and Human Services Agency  
**California Department of Public Health**



ARNOLD SCHWARZENEGGER  
Governor

**California Department of Public Health**

**Agreement to Allocate Centers for Disease Control and Prevention,  
Public Health Emergency Response Phase I and II Funds, and  
U.S. Health and Human Services,  
Pandemic Influenza Healthcare Preparedness  
Improvements for States Funds**

On April 28, 2009, Governor Schwarzenegger issued a Proclamation of Emergency, requiring the California Department of Public Health (CDPH) to take all necessary actions to respond to the H1N1 Influenza A outbreak. Under this proclamation, the Governor ordered CDPH to enter into such contracts as it deems appropriate to provide services, material, personnel and equipment to supplement the extraordinary preventive measures implemented by local jurisdictions. Based on the imminent need to plan and prepare for an escalation of H1N1 and implementation of H1N1 vaccination campaigns, this contract letter serves as a mechanism for expeditious release of federal H1N1 supplemental funds to Local Health Departments (LHD) and Local Hospital Preparedness Program (HPP) Entities to plan, prepare for, and respond to an H1N1 Influenza pandemic.

Federal H1N1 Supplemental Funds included in this agreement are:

- Center for Disease Control and Prevention (CDC), Public Health Emergency Response (PHER) Phase I, Focus Area 1
- CDC PHER Phase I, Focus Area 2
- CDC PHER Phase II, and
- U.S. Department of Health and Human Services (HHS), Assistant Secretary for Preparedness and Response (ASPR), Pandemic Influenza Healthcare Preparedness Improvements for States funds (HPP H1N1 Supplemental Funds)

By signing this agreement and accepting the initial 25% of any of the four funding allocations described in Attachment A, each LHD/Local HPP Entity agrees to spend these initial funds according to State requirements to be released in the 2009-10 Local Guidance. (draft guidance attached), which incorporates the applicable federal guidances issued for PHER Phases I and II, and U.S. HHS Pandemic Influenza Healthcare Preparedness Improvement for States (see below);

## H1N1 Supplemental Funds – Expedited Payment Agreement

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By September 3, 2009, CDPH will release a final 2009-10 Local Guidance document describing the formal process and timeline for local submission of workplans and budgets and CDPH review and approval of local applications.

Once this signed agreement is received from a LHD/Local HPP Entity and CDPH has secured state expenditure authority for use of these funds, CDPH will release the initial 25% of the applicable four funding allocations described in Attachment A to that LHD/Local HPP Entity. This 25% release of funds shall constitute the advance payment authorized by Health and Safety Code Section 38080, and shall be contingent upon and subject to the terms and conditions of the formal agreement to be executed following submission of a workplan and budget.

Each LHD/Local HPP Entity also agrees, by signing this agreement and accepting the initial 25% payment, to submit a workplan and budget for the entire allocation for each of the four funding allocations described in Attachment A, according to the 2009-10 Local Guidance requirements, and to execute a formal agreement governing the expenditure of the entire allocation.

In order to expedite the release of these funds, please return a signed copy of this agreement to CDPH no later than September 10, 2009. Please send signed forms via overnight mail directly to Kristy Perez, California Department of Public Health, Emergency Preparedness Office, 1615 Capitol Avenue, MS 7002, Sacramento, CA 95814.

The following are the intended purposes that apply to the respective funding allocations described in Attachment A. Each LHD/Local HPP Entity agrees to spend each of their four funding allocations in accordance with the description below and the 2009-10 Local Guidance.

- a) CDC PHER Phase I. Requirements and funding for LHDs are divided into two focus areas:
  - a. Focus Area 1: Vaccination, Antiviral Distribution/Dispensing and Administration, Community Mitigation, and Other Associated Pandemic Preparedness and Response Activities. The purpose of Focus Area 1 is to conduct accelerated planning activities to identify and address gaps in existing plans and to initiate implementation of activities in preparation for a possible mass vaccination campaign. LHDs should plan for both vaccination and community mitigation activities which can be complemented by use of antiviral drugs. Costs for training and education of the public health workforce to support these activities are allowable.
  - b. Focus Area 2: Laboratory, Epidemiology, Surveillance, and Other Associated Pandemic Preparedness and Response Activities. The purpose of Focus Area 2 is to ensure a robust capacity to detect and monitor influenza illness and viruses through laboratory testing, epidemiology, surveillance, public health investigations, and other

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associated pandemic response activities. Costs of equipment (such as molecular diagnostics, specimen storage freezers and information technology equipment for laboratory personnel), consumables (such as swabs, transport media, pipet tips, and personal protective equipment), equipment maintenance (including equipment maintenance contracts), and training and education of the public health workforce are allowable.

b) CDC PHER Phase II Funding for Vaccination Campaign Planning.

LHDs are expected to use this additional funding for accelerated H1N1 influenza vaccination planning activities and to address remaining gaps in mass vaccination planning.

- c) U.S. Department of Health and Human Services (HHS), Assistant Secretary for Preparedness and Response (ASPR), Pandemic Influenza Healthcare Preparedness Improvements for States. The primary purpose of this funding for Local HPP Entities is to improve the healthcare systems' ability to develop and implement activities within the following two priority areas, in preparation for a pandemic influenza event. These funds are intended to support the following:
- a. Healthcare Workforce Protection
  - b. Healthcare Surge Capacity

The Local Allocation table for each of these funding streams is attached. (See Attachment A).

Please indicate with a check the funding streams you are applying for:

CDC PHER Phase I, Focus Area 1 (LHDs)

CDC PHER Phase I, Focus Area 2 (LHDs)

CDC PHER Phase II (LHDs)

HHS Pandemic Influenza Healthcare Preparedness Improvements for States funds (HPP H1N1 Supplemental Funds) (Local HPP Entities)

Local HPP Entities that are not part of the LHD should indicate the county or counties they represent and include a letter from the LHD indicating their intent to be represented by the Local HPP Entity.

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Required Signatures:

**Local Health Department/Local HPP Entity**

\_\_\_\_\_  
Organization

\_\_\_\_\_  
Address

\_\_\_\_\_  
Authorized Representative of LHD/Local HPP Entity (print name)

\_\_\_\_\_  
Counties represented by the Local HPP Entity

\_\_\_\_\_  
Signature

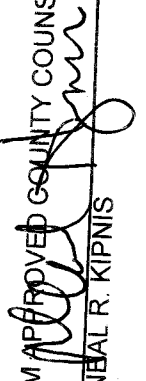
Date \_\_\_\_\_

**California Department of Public Health**

Elisabeth H. Lyman  
Deputy Director  
Public Health Emergency Preparedness

\_\_\_\_\_  
Signature

Date \_\_\_\_\_

FORM APPROVED COUNTY COUNSEL  
BY:  DATE \_\_\_\_\_  
NEAL R. KIPNIS



### 2009-10 Local Allocations

LOCAL HEALTH DEPARTMENT (LHD)	POPULATION JAN 2009 DOF E-1	8/10/2009 - 8/9/2010		8/9/2009 - 6/30/2010		7/31/2009 - 7/30/2010		7/31/2009 - 7/30/2010		Total
		CDC Base Allocation	HPP Base Allocation	GF Pan Flu Allocation	CDC HIN1 Phase 1 Focus Area 1	CDC HIN1 Phase 1 Focus Area 2	CDC HIN1 Phase 2	HPP HIN1		
ALAMEDA	1,449,479	\$1,098,004	\$604,912	\$109,208	\$462,347	\$155,847	\$373,429	\$257,293	\$3,061,040	
ALPINE	1,201	\$100,827	\$135,389	\$60,042	\$75,323	\$25,109	\$100,228	\$25,193	\$522,111	
AMADOR	36,080	\$126,219	\$147,345	\$61,293	\$85,176	\$28,439	\$107,184	\$31,103	\$586,759	
BERKELEY	107,178	\$173,795	N/A	\$63,639	\$103,841	\$34,676	\$120,219	\$0	\$495,970	
BUTTE	220,748	\$251,991	\$206,565	\$67,494	\$133,991	\$44,928	\$141,643	\$60,377	\$906,989	
CALAVERAS	45,987	\$131,663	\$149,909	\$61,561	\$87,289	\$29,152	\$108,676	\$32,370	\$600,620	
COLUSA	21,997	\$115,146	\$142,131	\$60,747	\$80,878	\$26,986	\$104,149	\$28,525	\$558,562	
CONTRA COSTA	1,060,435	\$830,137	\$478,786	\$96,001	\$358,382	\$120,728	\$300,040	\$194,945	\$2,379,019	
DEL NORTE	29,547	\$120,344	\$144,579	\$61,003	\$82,896	\$27,667	\$105,574	\$29,735	\$571,798	
EL DORADO	180,185	\$224,062	\$193,415	\$66,117	\$123,151	\$41,266	\$133,990	\$53,876	\$835,877	
FRESNO	942,298	\$1,008,447	\$440,487	\$91,990	\$326,812	\$110,063	\$277,754	\$176,012	\$2,431,565	
GLENN	29,239	\$120,132	\$144,479	\$60,993	\$82,814	\$27,639	\$105,516	\$29,686	\$571,259	
HUMBOLDT	132,755	\$451,055	\$178,038	\$64,507	\$110,476	\$36,984	\$125,043	\$46,275	\$1,012,378	
IMPERIAL	179,254	\$223,421	\$193,113	\$66,086	\$122,902	\$41,182	\$133,814	\$53,727	\$834,245	
INYO	18,049	\$112,427	\$140,851	\$60,613	\$79,823	\$26,629	\$103,405	\$27,893	\$551,641	
KERN	827,173	\$669,530	\$403,164	\$86,082	\$296,047	\$99,871	\$256,037	\$157,562	\$1,970,093	
KINGS	154,743	\$206,545	\$185,166	\$62,253	\$116,352	\$38,969	\$129,191	\$49,799	\$791,275	
LAKE	64,025	\$144,083	\$155,756	\$62,174	\$92,110	\$30,780	\$112,078	\$35,261	\$632,242	
LASSEN	35,550	\$124,477	\$146,525	\$61,207	\$84,500	\$28,209	\$106,706	\$30,697	\$582,321	
LONG BEACH	492,682	N/A	N/A	\$76,726	N/A	N/A	N/A	N/A	\$76,726	
LOS ANGELES	9,750,318	N/A	N/A	\$391,014	N/A	N/A	N/A	N/A	\$391,014	
MADERA	152,331	\$204,884	\$184,385	\$65,171	\$115,708	\$38,751	\$128,736	\$49,412	\$787,047	
MARIN	258,618	\$278,065	\$218,842	\$68,780	\$144,111	\$48,346	\$148,786	\$66,446	\$973,376	
MARIPOSA	18,306	\$112,604	\$140,935	\$60,621	\$79,892	\$26,653	\$103,453	\$27,934	\$552,092	
MENDOCINO	90,206	\$162,109	\$164,244	\$63,062	\$99,106	\$33,143	\$117,016	\$39,456	\$678,136	
MERCED	256,450	\$278,573	\$218,139	\$68,706	\$143,532	\$48,150	\$148,377	\$66,099	\$969,576	
MODOC	9,698	\$106,677	\$138,144	\$60,329	\$77,592	\$25,875	\$101,829	\$26,554	\$537,000	
MONO	13,504	\$109,298	\$139,378	\$60,458	\$78,609	\$26,219	\$102,547	\$27,164	\$543,673	
MONTEREY	431,892	\$397,369	\$275,017	\$74,662	\$190,415	\$63,988	\$181,472	\$94,215	\$1,277,138	
NAPA	137,571	\$194,721	\$179,600	\$64,670	\$111,763	\$37,419	\$125,951	\$47,047	\$761,171	
NEVADA	98,718	\$167,970	\$167,004	\$63,351	\$101,381	\$33,911	\$118,622	\$40,820	\$693,059	
ORANGE	3,139,017	\$2,520,945	\$1,152,649	\$166,567	\$913,846	\$308,366	\$692,142	\$528,057	\$6,282,572	
PASADENA	150,185	N/A	N/A	\$65,099	N/A	N/A	N/A	N/A	\$65,099	
PLACER	339,577	\$593,458	\$245,089	\$71,528	\$165,746	\$55,654	\$164,058	\$79,420	\$1,374,953	



## 2009-10 Local Allocations

LOCAL HEALTH DEPARTMENT (LHD)	POPULATION JAN 2009	8/10/2009 - 8/9/2010		8/9/2009 - 6/30/2010		7/31/2009 - 7/30/2010		7/31/2009 - 7/30/2010		Total
		CDC Base Allocation	HPP Base Allocation	GF Pan Flu Allocation	CDC H1N1 Phase 1 Focus Area 1	CDC H1N1 Phase 1 Focus Area 2	CDC H1N1 Phase 2	HPP H1N1		
PLUMAS	20,632	\$114,206	\$141,689	\$60,700	\$80,514	\$26,862	\$103,891	\$28,306	\$556,168	
RIVERSIDE	2,107,653	\$1,551,174	\$818,287	\$131,553	\$638,232	\$215,262	\$497,586	\$362,771	\$4,214,865	
SACRAMENTO	1,433,187	\$1,348,437	\$599,630	\$108,655	\$457,993	\$154,377	\$370,355	\$254,682	\$3,292,129	
SAN BENITO	58,016	\$139,946	\$153,808	\$61,970	\$90,504	\$30,237	\$110,944	\$34,298	\$621,707	
SAN BERNARDINO	2,060,950	\$1,778,668	\$803,146	\$129,967	\$625,752	\$211,046	\$488,776	\$355,287	\$4,392,642	
SAN DIEGO	3,173,407	\$2,544,624	\$1,163,798	\$167,734	\$923,036	\$311,470	\$698,629	\$533,568	\$6,342,859	
SAN FRANCISCO	845,559	\$682,189	\$409,125	\$88,706	\$300,960	\$101,330	\$259,506	\$160,509	\$2,002,325	
SAN JOAQUIN	689,480	\$834,375	\$358,525	\$83,407	\$259,251	\$87,241	\$230,063	\$135,496	\$1,988,358	
SAN LUIS OBISPO	270,429	\$545,847	\$222,871	\$69,181	\$147,267	\$49,412	\$151,014	\$68,339	\$1,253,731	
SAN MATEO	745,858	\$613,543	\$376,802	\$85,321	\$274,317	\$92,330	\$240,698	\$144,531	\$1,827,542	
SANTA BARBARA	431,312	\$396,970	\$274,829	\$74,643	\$190,260	\$63,935	\$181,362	\$94,122	\$1,276,121	
SANTA CLARA	1,857,621	\$1,638,671	\$737,229	\$123,064	\$671,416	\$192,691	\$450,420	\$322,701	\$4,036,192	
SANTA CRUZ	268,637	\$284,964	\$222,080	\$69,120	\$146,788	\$49,250	\$150,676	\$68,052	\$990,940	
SHASTA	183,023	\$485,666	\$194,335	\$66,213	\$123,910	\$41,522	\$134,525	\$54,331	\$1,100,502	
SIERRA	3,358	\$102,312	\$136,089	\$60,114	\$75,897	\$25,303	\$100,633	\$25,538	\$525,886	
SISKIYOU	45,973	\$131,654	\$149,904	\$61,561	\$87,285	\$29,150	\$108,672	\$32,368	\$600,594	
SOLANO	426,729	\$393,814	\$273,343	\$74,487	\$189,036	\$63,522	\$180,498	\$93,387	\$1,268,087	
SONOMA	486,630	\$694,707	\$292,762	\$76,521	\$205,043	\$68,929	\$191,798	\$102,987	\$1,632,747	
STANISLAUS	526,383	\$462,428	\$305,650	\$77,870	\$215,666	\$72,518	\$199,297	\$109,358	\$1,442,787	
SUTTER	96,554	\$166,480	\$166,302	\$63,278	\$100,802	\$33,716	\$118,214	\$40,474	\$689,266	
TEHAMA	62,836	\$143,264	\$155,371	\$62,133	\$91,792	\$30,672	\$111,853	\$35,070	\$630,155	
TRINITY	13,959	\$109,611	\$139,525	\$60,474	\$78,730	\$26,260	\$102,633	\$27,237	\$544,470	
TULARE	441,481	\$663,621	\$278,125	\$74,988	\$192,978	\$64,853	\$183,281	\$95,751	\$1,563,597	
TUOLUMNE	56,335	\$138,788	\$153,263	\$61,913	\$90,055	\$30,085	\$110,627	\$34,028	\$618,759	
VENTURA	836,080	\$675,662	\$406,052	\$88,384	\$298,427	\$100,475	\$257,718	\$158,990	\$1,985,708	
YOLO	200,709	\$238,193	\$200,069	\$66,814	\$128,636	\$43,118	\$137,862	\$57,166	\$871,858	
YUBA	72,900	\$150,194	\$158,634	\$62,475	\$94,481	\$31,581	\$113,752	\$36,683	\$647,800	
Reference & Sentinel Lab Funding*										
<b>TOTALS</b>	<b>38,292,687</b>	<b>\$28,867,986</b>	<b>\$16,705,089</b>	<b>\$4,960,000</b>	<b>\$11,805,639</b>	<b>\$3,968,546</b>	<b>\$11,062,948</b>	<b>\$5,878,982</b>	<b>\$483,000</b>	<b>\$83,249,190</b>

\* Reference and Sentinel Lab Funding: This block of funding includes: \$390,000 for thirteen (13) \$30,000 lab trainee stipends and \$93,000 for six (6) \$15,500 lab training assistance grants for a total of \$483,000.