

**SUBMITTAL TO THE BOARD OF SUPERVISORS
COUNTY OF RIVERSIDE, STATE OF CALIFORNIA**

309



FROM: Office on Aging

SUBMITTAL DATE:
08-20-2009

SUBJECT: Standard Agreement (TV-0910-21) with the California Department of Aging Senior Community Service Employment Program, 07/01/2009 – 06/30/2010

RECOMMENDED MOTION: That the Board of Supervisors:

1. Approve and Authorize Chair to execute Standard Agreement Amendment #1 (TV-0910-21) for FY 2009-2010 with the California Department of Aging.
2. Return four (4) Standard Agreements to the Office on Aging for further processing.
3. Direct Auditor Controller's Office to increase the appropriation by \$72,843 for FY 09/10 as outlined in Attachment "A".

BACKGROUND:

The funds provided on this agreement support the operation of the Senior Community Service Employment Program (SCSEP), providing part-time employment/training positions for seniors 55 years of age and over, in public and private not-for-profit agencies countywide.

Please see page 2

Edward F. Walsh

Edward F. Walsh, Director

FINANCIAL DATA	Current F.Y. Total Cost:	\$ 72,843	In Current Year Budget:	No
	Current F.Y. Net County Cost:	\$ 0	Budget Adjustment:	Yes
	Annual Net County Cost:	\$ 0	For Fiscal Year:	09/10

SOURCE OF FUNDS: Federal 100% County 0% match.	Positions To Be Deleted Per A-30	<input type="checkbox"/>
	Requires 4/5 Vote	<input checked="" type="checkbox"/>

C.E.O. RECOMMENDATION:

APPROVE

BY: *Lani Sioson*
Lani Sioson

County Executive Office Signature

Dept't Recomm.: Consent Policy

Per Exec. Ofc.: Consent Policy

Prev. Agn. Ref.: 3.66 7/14/09

District: All

Agenda Number:

ATTACHMENTS FILED
WITH THE CLERK OF THE BOARD

3.65

FISCAL PROCEDURES APPROVED
 ROBERT E. BYRD, AUDITOR-CONTROLLER
 BY: *[Signature]* 9/3/09
 SUSANA GARCIA-BOCANEGRA
 Departmental Controller

FORM APPROVED COUNTY COUNSEL
 BY: *[Signature]*
 NEAL R. KIPNIS
 DATE

In our FY 09/10 the Senior Community Service Employment Program (SCSEP) budget forwarded to the Board and approved on July 14, 2009 as agenda item 3.66, we submitted a budgeted amount of \$760,954. The terms of this agreement is from July 1, 2009 through June 30, 2010 and the contract amount totals \$833,797. Therefore, an adjustment of \$72,843 is needed to correctly reflect our agreement with the California Department on Aging.

The amendment provides for an increase of \$72,843 and it is due to a .70 per hour increase in the federal minimum wage for (SCSEP) participants and potentially increase in participant slots available for the program effective July 1, 2009.

This .70 cents increase is effective July 24, 2009 for all participants in the SCSEP program

This agreement reflects the current contract with California Department of Aging and is subjected to some modifications based on State Legislation process.

OFFICE ON AGING
ATTACHMENT A

Adjusting revenues and appropriations:

Increase Estimated Revenues:

21450-5300100000-767140

Fed-Misc. Reimbursement

\$72,843

Increase Appropriations:

21450-5300100000-510320

Temporary Salaries

\$72,843

Attachment A:

Title V Amendment #1

Date: August 20, 2009

STATE OF CALIFORNIA,
STANDARD AGREEMENT AMENDMENT
 STD. 213 A (Rev 6/03)

CHECK HERE IF ADDITIONAL PAGES ARE ATTACHED _____ Pages

AGREEMENT NUMBER TV-0910-21	AMENDMENT NUMBER 1
REGISTRATION NUMBER	

- This Agreement is entered into between the State Agency and Contractor named below:
 STATE AGENCY'S NAME
 California Department of Aging
 CONTRACTOR'S NAME
 COUNTY OF RIVERSIDE
- The term of this Agreement is July 1, 2009 through June 30, 2010
- The maximum amount of this Agreement after this amendment is: \$ 833,797.00
 Eight hundred thirty-three thousand seven hundred ninety-seven and 00/100
- The parties mutually agree to this amendment as follows. All actions noted below are by this reference made a part of the Agreement and incorporated herein:

The funding increase in this amendment reflects:

- a \$0.70 per hour federal minimum wage increase effective July 24, 2009 and
- in some cases, an increase in the number of participant slots, effective July 1, 2009

Exhibit B, page 7, titled Budget Display, amendment 1, is attached and replaces the original Exhibit B, page 7, Budget Display.

The Budget, revision 1, is hereby incorporated by reference and replaces the original Budget.

All other terms and conditions shall remain the same.

IN WITNESS WHEREOF, this Agreement has been executed by the parties hereto

CONTRACTOR		FORM APPROVED COUNTY COUNSEL BY <u>NEAL R. KIPNIS</u> DATE _____	CALIFORNIA Department of General Services Use Only
CONTRACTOR'S NAME (If other than an individual, state whether a corporation, partnership, etc.) COUNTY OF RIVERSIDE			
BY (Authorized Signature) <u>[Signature]</u>	DATE SIGNED (Do not type)		
PRINTED NAME AND TITLE OF PERSON SIGNING			
ADDRESS 6296 RIVERCREST DRIVE, SUITE K RIVERSIDE CA 92507			
STATE OF CALIFORNIA			
AGENCY NAME California Department of Aging		<input checked="" type="checkbox"/> Exempt per: Mello Grunland Older Californians Act and Attorney General's OP No. 80-111.	
BY (Authorized Signature) <u>[Signature]</u>	DATE SIGNED (Do not type)		
PRINTED NAME AND TITLE OF PERSON SIGNING Rachel de la Cruz, Manager, Contracts and Business Services Section			
ADDRESS 1300 National Drive, Sacramento, CA 95834			

SENIOR COMMUNITY SERVICE EMPLOYMENT PROGRAM
Budget Display
Fiscal Year 2009/10
County of Riverside

	TOTAL	NET CHANGE
FEDERAL FUND PROGRAMS:		
Federal Title V *	833,797	72,843
502 (e) Funds	-	-
Subtotal	833,797	72,843
* Maximum of 8% allowed for Administration		
* Minimum of 79% for participant wages and fringe benefits		
		-
TOTAL FEDERAL TITLE V	833,797	72,843
STATE FUNDS:		
State Funds **	-	-
Subtotal	-	-
** Participant Wages Only		
TOTAL STATE FUNDS	-	-
Grand Total - All Funds	833,797	72,843

of Participant Slots

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