

SUBMITTAL TO THE BOARD OF SUPERVISORS  
 COUNTY OF RIVERSIDE, STATE OF CALIFORNIA



301

FROM: Sheriff Department

SUBMITTAL DATE:  
 8/26/09

SUBJECT: APPROVAL OF THE AGREEMENT WITH KEEFE COMMISSARY NETWORK, L.L.C., TO  
 PROVIDE INMATE COMMISSARY SERVICES FOR THE SHERIFF'S DEPARTMENT

RECOMMENDED MOTION: That the Board of Supervisors:

1. Approve and execute the three (3) year agreement with Keefe Commissary Network, L.L.C., at no cost, which contains an option to renew the agreement for two (2) additional one-year periods, for a total of five years in accordance with ordinance 459.4, and;
2. Authorize the Purchasing agent to sign amendments and exercise renewal options.

**BACKGROUND:** The Riverside County Sheriff's Department requires an independent contractor who can provide inmate commissary services for the five separate adult detention facilities ("Jails") within the County of Riverside. The County jail system intakes approximately 60,000 inmates annually among the five individual detention facilities. The contractor is responsible for the purchasing, receiving, and storage of all commissary products offered and supply items necessary for ordering, assembly, preparation, and distribution to meet the needs of the inmate population during the specified contract period.

FORM APPROVED COUNTY COUNSEL  
 BY: NEAL R. KIPNIS DATE

Purchasing: Mark Seiler, Assistant Director

Will Taylor for  
  
 STANLEY L. SNIFF, JR.  
 Sheriff-Coroner-PA

<b>FINANCIAL DATA</b>	Current F.Y. Total Cost:	\$ 0	In Current Year Budget:	Yes
	Current F.Y. Net County Cost:	\$ 0	Budget Adjustment:	No
	Annual Net County Cost:	\$ 0	For Fiscal Year:	FY 09/10

<b>SOURCE OF FUNDS:</b> Contract Revenue, No cost to the County, Paid by Inmates	Positions To Be Deleted Per A-30	<input type="checkbox"/>
	Requires 4/5 Vote	<input type="checkbox"/>

**C.E.O. RECOMMENDATION:** APPROVE  
  
 BY: Robert Tremaine  
 Robert Tremaine  
 County Executive Office Signature

Dept's Recomm.:  Consent  Policy   
 Per Exec. Ofc.:  Consent  Policy

Prev. Agn. Ref.: # 3.20 on 11/30/04 District: Agenda Number:

ATTACHMENTS FILED WITH THE CLERK OF THE BOARD

3.68

**BOARD OF SUPERVISORS**

**FORM 11: APPROVAL OF THE AGREEMENT WITH KEEFE COMMISSARY NETWORK,  
L.L.C., TO PROVIDE INMATE COMMISSARY SERVICES FOR THE  
SHERIFF'S DEPARTMENT**

**PAGE 2**

**BACKGROUND (Continued)**

The contractor will provide a "Bag-In" commissary service that includes goods such as food, candy, dried coffee, pre-paid inmate phone time, and hygiene items to be sold and delivered to the inmates twice a week. The County wishes to provide a quality and reliable commissary service to inmates at the lowest possible cost.

Keefe Commissary Network, L.L.C. will pay the COUNTY a fixed price of six hundred seventy-five thousand dollars (\$675,000) for the first year of the contract. The yearly payments are to be made in twelve, equal monthly installments of fifty six thousand two hundred fifty dollars (\$56,250). The second and subsequent year payments will be prorated on a baseline inmate population of 3,600, the average population for the preceding calendar year. For example, if calendar year 2010 average jail population were 3,960 (10% increase over 3,600) the second contract year payments would be \$742,500.00 (10%-increase over \$675,000.00). This yearly amount will be adjusted up or down annually on the contract execution date. This money will be deposited in the Inmate Welfare Fund, per the requirement of the State Penal Code Section 4025 (b).

**PRICE REASONABLENESS**

Purchasing released a Request for Proposal SHARC-117, mailing solicitations to nine (9) companies, and advertising on the County's Internet. Two (2) responses were received, with proposals submitted by two vendors.

An evaluation team consisting of personnel from Purchasing and the Sheriff's Department reviewed the proposals. The evaluation team reviewed and scored each proposal based on the bidder's overall responsiveness to the requirements of the scope of service, benefit to the County, ability and experience, lowest price cost and best quality to the inmates, references, technology and technical support, financials, and system design and features that must interface with the existing County commissary system. Each bidder was required to complete and submit proposed pricing for each individual year. The bidders were provided a list of the current items sold, their sale price, and the total amount of each item sold during the month of November 2008. The County received two responses with a bid range of an average annual cost of \$2,504,974 to \$3,760,922. Vendor interviews were held at the Purchasing Department with both vendors and County Purchasing entering into best and final negotiations with both vendors resulting in Keefe Commissary Services, LLC as the lowest responsive/responsible vendor.

Based on the results of the interviews held and the best and final negotiations, the evaluation committee recommends that the award be given to Keefe Commissary Network, L.L.C., as the lowest overall annual average cost to the inmates.

**REVIEW/APPROVAL:** Purchasing and County Counsel concurs with this request.

**PERSONAL SERVICE AGREEMENT**

**for**

**JAIL COMMISSARY SERVICES FOR THE SHERIFF DEPARTMENT**

**between**

**COUNTY OF RIVERSIDE**

**and**

**KEEFE GROUP, KEEFE COMMISSARY NETWORK**



**TABLE OF CONTENTS**

<b><u>SECTION HEADING</u></b>	<b><u>PAGE NUMBER</u></b>
1. Description of Services.....	3
2. Period of Performance.....	3
3. Compensation.....	3
4. Alteration or Changes to the Agreement .....	4
5. Termination .....	5
6. Ownership/Use of Contract Materials and Products .....	6
7. Conduct of Contractor .....	6
8. Inspection of Service: Quality Control/Assurance .....	6
9. Independent Contractor .....	7
10. Subcontract for Work or Services .....	7
11. Disputes .....	7
12. Licensing and Permits .....	8
13. Use by Other Political Entities .....	8
14. Non-Discrimination .....	8
15. Records and Documents .....	9
16. Confidentiality .....	9
17. Administration/Contract Liaison .....	9
18. Notices.....	10
19. Force Majeure.....	10
20. EDD Reporting Requirements.....	10
21. Hold Harmless/Indemnification .....	11
22. Insurance .....	11
23. General .....	14
Exhibit A-Scope of Service .....	16
Exhibit B- Commissary Menu Costs .....	24
Exhibit C- Employee Vending Pricing Schedule.....	50

This Agreement, made and entered into this \_\_\_ day of \_\_\_\_, 2009, by and between Keefe Group, Keefe Commissary Network, (herein referred to as "CONTRACTOR"), and the COUNTY OF RIVERSIDE, a political subdivision of the State of California, (herein referred to as "COUNTY"). The parties agree as follows:

**1. Description of Services**

**1.1** CONTRACTOR shall provide all services as outlined and specified in Exhibit A, Scope of Services, consisting of eight (8) pages at the prices stated in Exhibit B, Commissary Menu Costs, consisting of twenty six (26) pages, and Exhibit C, Employee Vending Pricing Schedule, consisting of one (1) page.

**1.2** CONTRACTOR represents that it has the skills, experience and knowledge necessary to fully and adequately perform under this Agreement, and the COUNTY relies upon this representation. CONTRACTOR shall perform to the satisfaction of the COUNTY and in conformance to and consistent with the highest standards of firms/professionals in the same discipline in the State of California.

**1.3** CONTRACTOR affirms this it is fully apprised of all of the work to be performed under this Agreement; and the CONTRACTOR agrees it can properly perform this work at the prices stated in Exhibit B. CONTRACTOR is not to perform services or provide products outside of the Agreement.

**1.4** Acceptance by the COUNTY of the CONTRACTOR's performance under this Agreement does not operate as a release of CONTRACTOR's responsibility for full compliance with the terms of this Agreement.

**2. Period of Performance**

**2.1** This Agreement shall be effective on November 1, 2009, by both parties and continue in effect for three (3) years, to October 31, 2012, with the option of two (2) one-year renewal periods, by written amendment, unless terminated earlier. CONTRACTOR shall commence performance upon signature of this Agreement by both parties and shall diligently and continuously perform thereafter.

**3. Compensation**

**3.1** The CONTRACTOR shall pay the COUNTY a fixed commission of six hundred seventy-five thousand dollars (\$675,000) for the first year of the contract. The yearly payments are to be made in twelve, equal monthly installments of fifty six thousand two hundred fifty dollars (\$56,250). The CONTRACTOR shall be paid in accordance with the terms of Exhibit A, Scope of Service at the prices stated in Exhibit B, Commissary Menu Cost and Exhibit C, Employee Vending Pricing Schedule. The

COUNTY will withhold each installment at the end of each month from the Inmate Welfare Fund (IWF) payment to be paid to CONTRACTOR based on commissary sales.

3.2 The second and subsequent year payments will be prorated on a baseline inmate population of 3,600 average populations for the preceding calendar year. For example, if calendar year 2010 average jail population were 3,960 (10% increase over 3,600) the second contract year payments would be \$742,500.00 (10% increase over \$675,000.00). This yearly amount will be adjusted up or down annually on the contract execution date. The CONTRACTOR shall submit detailed billings to the Sheriff no later than ten (10) days following the current billing month.

3.3 Prepare invoices in duplicate. For this Agreement, send the original and duplicate copies of invoices to:

Inmate Welfare Fund  
Riverside County Sheriff's Department  
4000 Orange St.  
Riverside, CA 92501

- a) Each invoice shall contain a minimum of the following information: invoice number and date; remittance address; bill-to and ship-to addresses of ordering department/division; Agreement number (SHARC-96115-001-10/10); quantities; item descriptions, unit prices, extensions, sales/use tax if applicable, and an invoice total.
- b) Invoices shall be rendered monthly in arrears.
- c) In accordance with California Government Code Section 926.10, COUNTY is not allowed to pay excess interest and late charges.

3.4 The COUNTY obligation for payment of this Agreement beyond the current fiscal year end is contingent upon and limited by the availability of COUNTY funding from which payment can be made. No legal liability on the part of the COUNTY shall arise for payment beyond June 30 of each calendar year unless funds are made available for such payment. In the event that such funds are not forthcoming for any reason, COUNTY shall immediately notify CONTRACTOR in writing; and this Agreement shall be deemed terminated and have no further force and effect.

#### 4. **Alteration or Changes to the Agreement**

4.1 The Board of Supervisors and the COUNTY Purchasing Agent and/or his designee are the only authorized COUNTY representatives who may at any time, by written order, make alterations to this Agreement. If any such alteration causes an increase or decrease in the cost of, or the time required for the

performance under this Agreement, an equitable adjustment shall be made in the Agreement price or delivery schedule, or both, and the Agreement shall be modified by written amendment accordingly.

**4.2** Any claim by the CONTRACTOR for additional payment related to this Agreement shall be made in writing by the CONTRACTOR within 30 days of when the CONTRACTOR has or should have notice of any actual or claimed change in the work which results in additional and unanticipated cost to the CONTRACTOR. If the COUNTY Purchasing Agent decides that the facts provide sufficient justification, he may authorize additional payment to the CONTRACTOR pursuant to the claim. Nothing in this section shall excuse the CONTRACTOR from proceeding with performance of the Agreement even if there has been a change.

## **5. Termination**

**5.1.** COUNTY may terminate this Agreement without cause upon 30 days written notice served upon the CONTRACTOR stating the extent and effective date of termination.

**5.2** COUNTY may, upon five (5) days written notice, terminate this Agreement for CONTRACTOR's default, if CONTRACTOR refuses or fails to comply with the terms of this Agreement or fails to make progress so as to endanger performance and does not immediately cure such failure. In the event of such termination, the COUNTY may proceed with the work in any manner deemed proper by COUNTY.

**5.3** After receipt of the notice of termination, CONTRACTOR shall:

- (a) Stop all work under this Agreement on the date specified in the notice of termination; and
- (b) Transfer to COUNTY and deliver in the manner as directed by COUNTY any materials, reports or other products which, if the Agreement had been completed or continued, would have been required to be furnished to COUNTY.

**5.4** After termination, COUNTY shall make payment only for CONTRACTOR's performance up to the date of termination in accordance with this Agreement and at the rates set forth in Exhibit B.

**5.5** CONTRACTOR's rights under this Agreement shall terminate (except for fees accrued prior to the date of termination) upon dishonesty or a willful or material breach of this Agreement by CONTRACTOR; or in the event of CONTRACTOR's unwillingness or inability for any reason whatsoever to perform the terms of this Agreement. In such event, CONTRACTOR shall not be entitled to any further compensation under this Agreement.

5.6 The rights and remedies of COUNTY provided in this section shall not be exclusive and are in addition to any other rights and remedies provided by law or this Agreement.

**6. Ownership/Use of Contract Materials and Products**

The CONTRACTOR agrees that all materials, reports or products in any form, including electronic, created by CONTRACTOR for which CONTRACTOR has been compensated by COUNTY pursuant to this Agreement shall be the sole property of the COUNTY; and may be used by the COUNTY for any purpose COUNTY deems to be appropriate, including, but not limit to, duplication and/or distribution within the COUNTY or to third parties. CONTRACTOR agrees not to release or circulate in whole or part such materials, reports or products without prior written authorization of the COUNTY.

**7. Conduct of Contractor**

7.1 The CONTRACTOR covenants that it presently has no interest, including, but not limited to, other projects or contracts, and shall not acquire any such interest, direct or indirect, which would conflict in any manner or degree with CONTRACTOR's performance under this Agreement. The CONTRACTOR further covenants that no person or subcontractor having any such interest shall be employed or retained by CONTRACTOR under this Agreement. The CONTRACTOR agrees to inform the COUNTY of all the CONTRACTOR's interests, if any, which are or may be perceived as incompatible with the COUNTY's interests.

7.2 The CONTRACTOR shall not, under circumstances which could be interpreted as an attempt to influence the recipient in the conduct of his/her duties, accept any gratuity or special favor from individuals or firms with whom the CONTRACTOR is doing business or proposing to do business, in accomplishing the work under this Agreement.

7.3 The CONTRACTOR or its employees shall not offer gifts, gratuity, favors, and entertainment directly or indirectly to COUNTY employees.

**8. Inspection of Service; Quality Control/Assurance**

8.1 All performance (which includes services, workmanship, materials, supplies and equipment furnished or utilized in the performance of this Agreement) shall be subject to inspection and test by the COUNTY or other regulatory agencies at all times. The CONTRACTOR shall provide adequate cooperation to any inspector or other COUNTY representative to permit him/her to determine the CONTRACTOR's conformity with the terms of this Agreement. If any services performed or products provided by CONTRACTOR are not in conformance with the terms of this Agreement, the COUNTY

shall have the right to require the CONTRACTOR to perform the services or provide the products in conformance with the terms of the Agreement at no additional cost to the COUNTY. When the services to be performed or the products to be provided are of such nature that the difference cannot be corrected, the COUNTY shall have the right to: (1) require the CONTRACTOR immediately to take all necessary steps to ensure future performance in conformity with the terms of the Agreement; and/or (2) reduce the Agreement price to reflect the reduced value of the services performed or products provided. The COUNTY may also terminate this Agreement for default and charge to CONTRACTOR any costs incurred by the COUNTY because of the CONTRACTOR's failure to perform.

**8.2** CONTRACTOR shall establish adequate procedures for self-monitoring and quality control and assurance to ensure proper performance under this Agreement; and shall permit a COUNTY representative or other regulatory official to monitor, assess or evaluate CONTRACTOR's performance under this Agreement at any time upon reasonable notice to CONTRACTOR.

**9. Independent Contractor**

The CONTRACTOR is, for purposes relating to this Agreement, an independent contractor and shall not be deemed an employee of the COUNTY. It is expressly understood and agreed that the CONTRACTOR (including its employees, agents and subcontractors) shall in no event be entitled to any benefits to which COUNTY employees are entitled, including but not limited to overtime, any retirement benefits, worker's compensation benefits, and injury leave or other leave benefits. There shall be no employer-employee relationship between the parties; and CONTRACTOR shall hold COUNTY harmless from any and all claims that may be made against COUNTY based upon any contention by a third party that an employer-employee relationship exists by reason of this Agreement. It is further understood and agreed by the parties that CONTRACTOR in the performance of this Agreement is subject to the control or direction of COUNTY merely as to the results to be accomplished and not as to the means and methods for accomplishing the results.

**10. Subcontract for Work or Services**

No contract shall be made by the CONTRACTOR with any other party for furnishing any of the work or services under this Agreement without the prior written approval of the COUNTY; but this provision shall not require the approval of contracts of employment between the CONTRACTOR and personnel assigned under this Agreement, or for parties named in the proposal and agreed to under this Agreement.

**11. Disputes**

**11.1** The parties shall attempt to resolve any disputes amicably at the working level. If that is not successful, the dispute shall be referred to the senior management of the parties. Any dispute relating to this Agreement which is not resolved by the parties shall be decided by the COUNTY's Purchasing Department's Compliance Contract Officer who shall furnish the decision in writing. The decision of the COUNTY's Compliance Contract Officer shall be final and conclusive unless determined by a court of competent jurisdiction to have been fraudulent, capricious, arbitrary, or so grossly erroneous as necessarily to imply bad faith. The CONTRACTOR shall proceed diligently with the performance of this Agreement pending the resolution of a dispute.

**11.2** Prior to the filing of any legal action related to this Agreement, the parties shall be obligated to attend a mediation session in Riverside County before a neutral third party mediator. A second mediation session shall be required if the first session is not successful. The parties shall share the cost of the mediations.

**12. Licensing and Permits**

CONTRACTOR shall comply with all State or other licensing requirements, including but not limited to the provisions of Chapter 9 of Division 3 of the Business and Professions Code. All licensing requirements shall be met at the time proposals are submitted to the COUNTY. CONTRACTOR warrants that it has all necessary permits, approvals, certificates, waivers and exemptions necessary for performance of this Agreement as required by the laws and regulations of the United States, the State of California, the County of Riverside and all other governmental agencies with jurisdiction, and shall maintain these throughout the term of this Agreement.

**13. Use By Other Political Entities**

The CONTRACTOR agrees to extend the same pricing, terms and conditions as stated in this Agreement to each and every political entity, special district, and related non-profit entity in Riverside County. It is understood that other entities shall make purchases in their own name, make direct payment, and be liable directly to the CONTRACTOR; and COUNTY shall in no way be responsible to CONTRACTOR for other entities' purchases.

**14. Non-Discrimination**

CONTRACTOR shall not be discriminate in the provision of services, allocation of benefits, accommodation in facilities, or employment of personnel on the basis of ethnic group identification, race, religious creed, color, national origin, ancestry, physical handicap, medical condition, marital status or sex

in the performance of this Agreement; and, to the extent they shall be found to be applicable hereto, shall comply with the provisions of the California Fair Employment and Housing Act (Gov. Code 12900 et. seq), the Federal Civil Rights Act of 1964 (P.L. 88-352), the Americans with Disabilities Act of 1990 (42 U.S.C. §1210 et seq.) and all other applicable laws or regulations.

**15. Records and Documents**

CONTRACTOR shall make available, upon written request by any duly authorized Federal, State or COUNTY agency, a copy of this Agreement and such books, documents and records as are necessary to certify the nature and extent of the CONTRACTOR's costs related to this Agreement. All such books, documents and records shall be maintained by CONTRACTOR for at least five years following termination of this Agreement and be available for audit by the COUNTY. CONTRACTOR shall provide to the COUNTY reports and information related to this Agreement as requested by COUNTY.

**16. Confidentiality**

**16.1** The CONTRACTOR shall not use for personal gain or make other improper use of privileged or confidential information which is acquired in connection with this Agreement. The term "privileged or confidential information" includes but is not limited to: unpublished or sensitive technological or scientific information; medical, personnel, or security records; anticipated material requirements or pricing/purchasing actions; COUNTY information or data which is not subject to public disclosure; COUNTY operational procedures; and knowledge of selection of contractors, subcontractors or suppliers in advance of official announcement.

**16.2** The CONTRACTOR shall protect from unauthorized disclosure names and other identifying information concerning persons receiving services pursuant to this Agreement, except for general statistical information not identifying any person. The CONTRACTOR shall not use such information for any purpose other than carrying out the CONTRACTOR's obligations under this Agreement. The CONTRACTOR shall promptly transmit to the COUNTY all third party requests for disclosure of such information. The CONTRACTOR shall not disclose, except as otherwise specifically permitted by this Agreement or authorized in advance in writing by the COUNTY, any such information to anyone other than the COUNTY. For purposes of this paragraph, identity shall include, but not be limited to, name, identifying number, symbol, or other identifying particular assigned to the individual, such as finger or voice print or a photograph.

**17. Administration/Contract Liaison**

The COUNTY Purchasing Agent, or designee, shall administer this Agreement on behalf of the COUNTY. The Purchasing Department is to serve as the liaison with CONTRACTOR in connection with this Agreement.

**18. Notices**

All correspondence and notices required or contemplated by this Agreement shall be delivered to the respective parties at the addresses set forth below and are deemed submitted two days after their deposit in the United States mail, postage prepaid:

**COUNTY OF RIVERSIDE**

Riverside County Sheriff's Department  
4000 Orange St.  
Riverside, CA 92501  
Jerry Gutierrez, Captain

**CONTRACTOR**

Keefe Group, Keefe Commissary Network  
13369 Valley Blvd  
Fontana, CA 92335  
Colby Pierce, VP Sales

Purchasing and Fleet Services  
2980 Washington Street  
Riverside, CA 92504  
Walter Mack

**19. Force Majeure**

If either party is unable to comply with any provision of this Agreement due to causes beyond its reasonable control, and which could not have been reasonably anticipated, such as acts of God, acts of war, civil disorders, or other similar acts, such party shall not be held liable for such failure to comply.

**20. EDD Reporting Requirements**

In order to comply with child support enforcement requirements of the State of California, the COUNTY may be required to submit a Report of Independent Contractor(s) form **DE 542** to the Employment Development Department. The CONTRACTOR agrees to furnish the required data and certifications to the COUNTY within 10 days of notification of award of Agreement when required by the EDD. This data will be transmitted to governmental agencies charged with the establishment and enforcement of child support orders. Failure of the CONTRACTOR to timely submit the data and/or certificates required may result in the contract being awarded to another contractor. In the event a contract has been issued, failure of the CONTRACTOR to comply with all federal and state reporting requirements for child support enforcement or to comply with all lawfully served Wage and Earnings Assignments Orders and Notices of Assignment shall constitute a material breach of Agreement. If CONTRACTOR has any questions concerning this reporting requirement, please call (916) 657-0529. CONTRACTOR

should also contact its local Employment Tax Customer Service Office listed in the telephone directory in the State Government section under "Employment Development Department" or access their Internet site at [www.edd.ca.gov](http://www.edd.ca.gov).

**21. Hold Harmless/Indemnification**

21.1 CONTRACTOR shall indemnify and hold harmless the County of Riverside, its Agencies, Districts, Special Districts and Departments, their respective directors, officers, Board of Supervisors, elected and appointed officials, employees, agents and representatives from any liability, claim, damage or action whatsoever, based or asserted upon any act or omission of CONTRACTOR, its officers, employees, subcontractors, agents or representatives arising out of or in any way relating to this Agreement, including but not limited to property damage, bodily injury, or death. CONTRACTOR shall defend, at its sole cost and expense, including but not limited to attorney fees, cost of investigation, defense and settlements or awards, the County of Riverside, its Agencies, Districts, Special Districts and Departments, their respective directors, officers, Board of Supervisors, elected and appointed officials, employees, agents and representatives in any such action or claim. With respect to any action or claim subject to indemnification herein by CONTRACTOR, CONTRACTOR shall, at its sole cost, have the right to use counsel of its own choice and shall have the right to adjust, settle, or compromise any such action or claim without the prior consent of COUNTY; provided, however, that any such adjustment, settlement or compromise in no manner whatsoever limits or circumscribes CONTRACTOR's indemnification of COUNTY. CONTRACTOR's obligations hereunder shall be satisfied when CONTRACTOR has provided to COUNTY the appropriate form of dismissal (or similar document) relieving the COUNTY from any liability for the action or claim involved. The specified insurance limits required in this Agreement shall in no way limit or circumscribe CONTRACTOR's obligations to indemnify and hold harmless the COUNTY.

21.2 In the event there is conflict between this clause and California Civil Code Section 2782, this clause shall be interpreted to comply with Civil Code 2782. Such interpretation shall not relieve the CONTRACTOR from indemnifying the COUNTY to the fullest extent allowed by law.

**22. Insurance**

Without limiting or diminishing the CONTRACTOR's obligation to indemnify or hold the COUNTY harmless, CONTRACTOR shall procure and maintain or cause to be maintained, at its sole cost and expense, the following insurance coverages during the term of this Agreement:

**22.1 Workers' Compensation**

If the CONTRACTOR has employees as defined by the State of California, the CONTRACTOR shall maintain statutory Workers' Compensation Insurance (Coverage A) as prescribed by the laws of the State of California. Policy shall include Employers' Liability (Coverage B) including Occupational Disease with limits not less than **\$1,000,000** per person per accident. The policy shall be endorsed to waive subrogation in favor of the County of Riverside, and, if applicable, to provide a Borrowed Servant/Alternate Employer Endorsement.

**22.2 Commercial General Liability**

Commercial General Liability insurance coverage, including but not limited to, premises liability, contractual liability, products and completed operations liability, personal and advertising injury covering claims which may arise from or out of CONTRACTOR'S performance of its obligations hereunder. Policy shall name all Agencies, Districts, Special Districts, and Departments of the COUNTY of Riverside, their respective directors, officers, Board of Supervisors, employees, elected or appointed officials, agents or representatives as Additional Insureds. Policy's limit of liability shall not be less than **\$1,000,000** per occurrence combined single limit. If such insurance contains a general aggregate limit, it shall apply separately to this agreement or be no less than two (2) times the occurrence limit.

**22.3 Vehicle Liability**

If vehicles or mobile equipment are used in the performance of the obligations under this Agreement, then CONTRACTOR shall maintain liability insurance for all owned, non-owned or hired vehicles so used in an amount not less than **\$1,000,000** per occurrence combined single limit. If such insurance contains a general aggregate limit, it shall apply separately to this agreement or be no less than two (2) times the occurrence limit. Policy shall name all Agencies, Districts, Special Districts, and Departments of the COUNTY of Riverside, their respective directors, officers, Board of Supervisors, employees, elected or appointed officials, agents or representatives as Additional Insureds.

**22.4 General Insurance Provisions - All lines**

a) Any insurance carrier providing insurance coverage hereunder shall be admitted to the State of California and have an A M BEST rating of not less than A: VIII (A:8) unless such requirements are waived, in writing, by the COUNTY Risk Manager. If the COUNTY's Risk Manager waives a requirement for a particular insurer such waiver is only valid for that specific insurer and only for one policy term.

b) The CONTRACTOR must declare its insurance self-insured retentions. If such self-insured retentions exceed \$500,000 per occurrence such retentions shall have the prior written consent of the County Risk Manager before the commencement of operations under this Agreement. Upon

notification of self insured retention unacceptable to the COUNTY, and at the election of the County's Risk Manager, CONTRACTOR'S carriers shall either; 1) reduce or eliminate such self-insured retention as respects this Agreement with the COUNTY, or 2) procure a bond which guarantees payment of losses and related investigations, claims administration, and defense costs and expenses.

c) CONTRACTOR shall cause CONTRACTOR'S insurance carrier(s) to furnish the COUNTY of Riverside with either 1) a properly executed original Certificate(s) of Insurance and certified original copies of Endorsements effecting coverage as required herein, or 2) if requested to do so orally or in writing by the COUNTY Risk Manager, provide original Certified copies of policies including all Endorsements and all attachments thereto, showing such insurance is in full force and effect. Further, said Certificate(s) and policies of insurance shall contain the covenant of the insurance carrier(s) that thirty (30) days written notice shall be given to the COUNTY of Riverside prior to any material modification, cancellation, expiration or reduction in coverage of such insurance. In the event of a material modification, cancellation, expiration, or reduction in coverage, this Agreement shall terminate forthwith, unless the COUNTY of Riverside receives, prior to such effective date, another properly executed original Certificate of Insurance and original copies of endorsements or certified original policies, including all endorsements and attachments thereto evidencing coverage's set forth herein and the insurance required herein is in full force and effect. ***CONTRACTOR shall not commence operations until the COUNTY has been furnished original Certificate (s) of Insurance and certified original copies of endorsements or policies of insurance including all endorsements and any and all other attachments as required in this Section. An individual authorized by the insurance carrier to do so on its behalf shall sign the original endorsements for each policy and the Certificate of Insurance.***

d) It is understood and agreed to by the parties hereto and the insurance company(s), that the Certificate(s) of Insurance and policies shall so covenant and shall be construed as primary insurance, and the COUNTY'S insurance and/or deductibles and/or self-insured retention's or self-insured programs shall not be construed as contributory.

e) The COUNTY'S Reserved Rights--Insurance. If, during the term of this Agreement or any extension thereof, there is a material change in the scope of services; or, there is a material change in the equipment to be used in the performance of the scope of work (such as the use of aircraft or watercraft) the COUNTY reserves the right to adjust the types of insurance required under this Agreement and the monetary limits of liability for the insurance coverage's currently required herein, if; in the COUNTY Risk Manager's reasonable judgment, the amount or type of insurance carried by the CONTRACTOR has become inadequate.

f) CONTRACTOR shall pass down the insurance obligations contained herein to all tiers of subcontractors working under this Agreement.

g) The insurance requirements contained in this Agreement may be met with a program(s) of self-insurance acceptable to the COUNTY.

**23. General**

**23.1** CONTRACTOR shall not delegate or assign any interest in this Agreement, whether by operation of law or otherwise, without the prior written consent of COUNTY. Any attempt to delegate or assign any interest herein shall be deemed void and of no force or effect.

**23.2** Any waiver by COUNTY of any breach of any one or more of the terms of this Agreement shall not be construed to be a waiver of any subsequent or other breach of the same or of any other term of this Agreement. Failure on the part of COUNTY to require exact, full and complete compliance with any terms of this Agreement shall not be construed as in any manner changing the terms or preventing COUNTY from enforcement of the terms of this Agreement.

**23.3** In the event the CONTRACTOR receives payment under this Agreement which is later disallowed by COUNTY for nonconformance with the terms of the Agreement, the CONTRACTOR shall promptly refund the disallowed amount to the COUNTY on request; or at its option the COUNTY may offset the amount disallowed from any payment due to the CONTRACTOR.

**23.4** CONTRACTOR shall not provide partial delivery or shipment of services or products unless specifically stated in the Agreement.

**23.5** CONTRACTOR shall not provide any services or products subject to any chattel mortgage or under a conditional sales contract or other agreement by which an interest is retained by a third party. The CONTRACTOR warrants that it has good title to all materials or products used by CONTRACTOR or provided to COUNTY pursuant to this Agreement, free from all liens, claims or encumbrances.

**23.6** Nothing in this Agreement shall prohibit the COUNTY from acquiring the same type or equivalent equipment, products, materials or services from other sources, when deemed by the COUNTY to be in its best interest. The COUNTY reserves the right to purchase more or less than the quantities specified in this Agreement.

**23.7** The COUNTY agrees to cooperate with the CONTRACTOR in the CONTRACTOR's performance under this Agreement, including, if stated in the Agreement, providing the CONTRACTOR with reasonable facilities and timely access to COUNTY data, information and personnel.

**23.8** CONTRACTOR shall comply with all applicable Federal, State and local laws and regulations. CONTRACTOR will comply with all applicable COUNTY policies and procedures. In the

event that there is a conflict between the various laws or regulations that may apply, the CONTRACTOR shall comply with the more restrictive law or regulation.

23.9 CONTRACTOR shall comply with all air pollution control, water pollution, safety and health ordinances, statutes or regulations which apply to performance under this Agreement.

23.10 CONTRACTOR shall comply with all requirements of the Occupational Safety and Health Administration (OSHA) standards and codes as set forth by the U.S. Department of Labor and the State of California (Cal/OSHA).

23.11 This Agreement shall be governed by the laws of the State of California. Any legal action related to the performance or interpretation of this Agreement shall be filed only in the Superior Court of the State of California located in Riverside, California, and the parties waive any provision of law providing for a change of venue to another location. In the event any provision in this Agreement is held by a court of competent jurisdiction to be invalid, void, or unenforceable, the remaining provisions will nevertheless continue in full force without being impaired or invalidated in any way.

23.12 This Agreement, including any attachments or exhibits, constitutes the entire Agreement of the parties with respect to its subject matter and supersedes all prior and contemporaneous representations, proposals, discussions and communications, whether oral or in writing. This Agreement may be changed or modified only by a written amendment signed by authorized representatives of both parties.

**COUNTY:**

County Administration Center  
4080 Lemon Street, 4th Floor  
Riverside, CA 92501  
Board of Supervisors

**CONTRACTOR:**

Keefe Group, Keefe Commissary Network  
13369 Valley Blvd  
Fontana, CA 92335

Signature: \_\_\_\_\_

Print Name: Jeff Stone

Title: Chairman of the Board of Supervisors

Dated: \_\_\_\_\_


Signature: 

Print Name: JOHN PURCELL

Title: EXE VP/EM

Dated: 9/2/09

FORM APPROVED COUNTY COUNSEL

BY:  DATE \_\_\_\_\_

**EXHIBIT A  
SCOPE OF SERVICE**

**1.0** The CONTRACTOR shall provide a “Bag-In” commissary service, including labor and goods necessary, to approximately 3600 inmates within five jails. Items such as food, candy, dried coffee, telephone minutes, and hygiene items will be sold twice a week. The jail system intakes approximately 61,000 inmates annually among the five individual detention facilities located in the COUNTY.

**2.0** One of the detention facilities, the Larry D. Smith Correctional Facility, is currently being expanded and is anticipated to add an additional 582 beds by February 2010. In addition to this expansion, the COUNTY is currently in design phase of a new correctional facility that will add an estimated 1,200 to 1,800 more beds during the latter part of 2012. During the period of performance of this contract, the CONTRACTOR will be required to provide this “Bag-In” commissary service, including labor and goods necessary, to all inmates in any correctional facility operated and controlled by the COUNTY at no cost to the COUNTY.

**3.0** The CONTRACTOR is responsible for the purchasing, receiving and storage of all commissary products offered and supply items necessary for ordering, assembly, preparation and distribution to meet the needs of the inmate population during the specified contract period. All food shall be inspected for wholesomeness and dated for freshness by CONTRACTOR unless already dated or coded. Expired product will not be provided to inmates and will be unacceptable as commissary merchandise. The CONTRACTOR shall utilize accepted storage standards to protect product and supplies from pilferage, theft, and spoilage.

**4.0 Locations for the COUNTY.**

Blythe Jail  
260 North Spring Street  
Blythe, CA 92225  
Beds: 115

Indio Jail  
46057 Oasis Street  
Indio, CA 92201  
Beds: 353

Robert Presley Detention Center (RPDC)  
4000 Orange Street  
Riverside, CA 92501  
Beds: 1095

Smith Correctional Facility (SCF)  
1627 Hargrave Street  
Banning, CA 92220  
Beds: 936 plus an additional 582 in February 2010.

Southwest Detention Center (SWDC)

30755B Auld Road  
Murrieta, CA 92563  
Beds: 1111

#### **5.0 Systems Requirements/Jail Information Systems (JIMS)**

The CONTRACTOR will be required to install (at CONTRACTOR cost) a virtual private network (VPN) line, using a static IP address, from the CONTRACTOR's location to a designated COUNTY static IP address.

A. Using a generic Telnet session, the CONTRACTOR will be able to logon to the COUNTY/Sheriff's Jail Information Management System (JIMS).

B. Once logged on to the JIMS system, the CONTRACTOR can retrieve a text file listing all inmates and the inmates' account balance. The CONTRACTOR can then process the commissary orders and upload a file back to the JIMS to debit the account of inmates who purchased commissary.

C. The COUNTY will make available Sheriff's Technical Service Bureau (TSB) staff to the CONTRACTOR for specific technical questions.

D. The JIMS system is an HP/Unix application written in AccuCOBOL and will be located at 7195 Alessandro Blvd., Riverside, CA 92506.

E. If during this Agreement period the COUNTY/Sheriff changes, upgrades or modifies its computer platform and/or application software, any changes, upgrades or modifications necessary to maintain the commissary system will be at no cost to the COUNTY. The CONTRACTOR will pay all cost associated with this and there is to be no commissary service interruption during this period.

F. The COUNTY controls and is responsible for all inmate funds. The CONTRACTOR will be reimbursed monthly for actual commissary sales when the Department is billed and both invoices reporting sales from the CONTRACTOR and JIMS records from the COUNTY are reconciled. For example, if the reconciliation identifies \$156,250.00 in sales for the month, the COUNTY will withhold \$56,250.00 for deposit to the Inmate Welfare Fund and thus owe \$100,000.00 to the CONTRACTOR.

G. The CONTRACTOR will bill the Inmate Welfare Fund separately each month for the cost of indigent inmate kits.

#### **6.0 Pre-paid Phone Time Requirements**

A. The CONTRACTOR will be required to sell pre-paid inmate phone time as part of the commissary sales process.

B. The inmate telephone system provides a prepaid calling function. Pre-paid time is currently sold to inmates through the inmate commissary system.

C. CONTRACTOR is required to enter into an agreement with the telephone Contractor selected by the COUNTY. The current inmate telephone CONTRACTOR with the COUNTY is Global Tel\*Link. The CONTRACTOR is to enter this agreement with Global Tel\*Link whereby the CONTRACTOR is paid a five percent fee for selling and distributing the prepaid phone time to inmates. The phone contractor

selling prepaid phone time to the CONTRACTOR at a five percent discount from face value currently accomplishes this. For example, the telephone CONTRACTOR sells \$10.00 prepaid phone time to the commissary CONTRACTOR for \$9.50, and then the commissary CONTRACTOR sells the pre-paid phone time to inmates for \$10.00.

D. This agreement between the CONTRACTOR and the telephone contractor will be independent of any agreement with the COUNTY. Payment to the telephone contractor for pre-paid phone time sold by the CONTRACTOR will be made on the tenth day of each month for sales during the preceding month.

E. Inmates are allowed to purchase a maximum of three, ten-dollar prepaid phone time increments at each of two, weekly commissary orders.

F. Information integration between the JIMS and the CONTRACTOR systems is paramount. The CONTRACTOR will conform to the existing JIMS system used by the COUNTY. The purpose of the integration is to enable the Department to transfer inmate information to the CONTRACTOR, and allow the CONTRACTOR to pass phone time to the telephone contractor.

G. This feature is designed to allow an inmate to purchase prepaid calling time through a commissary system, and have the commissary system automatically transfer information about the transaction to the telephone contractor's inmate calling system. In this way, the inmate only has to keep track of a Personal Identification Number (PIN) supplied by the inmate telephone contractor.

H. The CONTRACTOR must scan and import Scantron order forms. The Scantron order forms contain inmate order information. Included in this order information is request of phone time. Phone time may only be purchased by inmates in a fixed denomination (\$10). CONTRACTOR will enforce spending limits and other restrictions as agreed between CONTRACTOR and the COUNTY. All inmates who have money on deposit in their account are eligible to participate in the commissary system (excluding those inmates subject to a disciplinary commissary hold). Inmates may order a maximum of thirty dollars (\$30.00) of commissary product plus a maximum thirty dollars (\$30.00) of prepaid phone time per commissary purchase (three ten dollar increments).

I. The COUNTY/Sheriff's Department (JIMS) creates a file containing all in custody inmates and each inmate's account balance. The COUNTY passes this file to the CONTRACTOR via a file transport protocol (FTP) connection from JIMS. The CONTRACTOR shall parse the inmates file and processes commissary orders, and then creates an order file indicating inmate charges. The order file will contain one record for each order. The purpose of the order file will be to deduct the full order purchase amount from the inmate's account in JIMS.

J. A separate text file is transmitted by the CONTRACTOR to the (inmate telephone Contractor). This file contains information identifying inmates who purchased pre-paid telephone time and the amount of the pre-paid purchase. Telephone contractor imports this file into their system to credit the pre-paid time to the individual inmate's PIN.

K. The inmate telephone contractor will handle unused prepaid phone time refunds upon inmate release.

L. Inmates who have violated facility rules and are issued a written disciplinary marker will sometimes lose commissary privileges. It is the COUNTY's responsibility to place and remove commissary restrictions through JIMS. It is the CONTRACTOR responsibility to track inmates who have been

restricted from receiving commissary and not provide commissary to those inmates until the discipline restrictions has expired.

M. The CONTRACTOR can retrieve the inmate restriction information from within JIMS prior to commissary delivery.

## 7.0 Price Menu

A. The CONTRACTOR shall establish procedures for dealing with inmate complaints about products and service as listed in Exhibit B.

B. All inmates who have money on deposit in their account are eligible to participate in the commissary system. Inmates may order a maximum of thirty dollars (\$30.00) of commissary product and thirty dollars (\$30.00) of pre-paid phone time per commissary purchase. Inmates are allowed to order commissary twice a week.

C. The CONTRACTOR is required to provide the products listed in the price menu detailed in Exhibit B.

D. If the CONTRACTOR substitutes a product, the CONTRACTOR is to provide a detailed description of the product, which must be of the same quality and quantity/size of the product being substituted. The CONTRACTOR must notify the COUNTY of any substitutions prior to CONTRACTOR submitting price menu bid. The COUNTY may request samples of any product included on the list, including proposed substitute products.

L. The CONTRACTOR will sell only those items approved for sale by the COUNTY. The CONTRACTOR will sell items only at prices approved by the COUNTY.

## 8.0 Indigent Kits

A. The CONTRACTOR will provide indigent kits to requesting inmates who qualify for the program at no profit to the CONTRACTOR. The CONTRACTOR is to comply with the California Code of Regulations, Title 15 Section 1063(e). Inmate indigent kits will be provided to indigent inmates who order them and at no cost to the inmate. The COUNTY will provide only the reimbursement of the cost of indigent kits from the Inmate Welfare Fund to the CONTRACTOR.

B. The CONTRACTOR will provide indigent kits for distribution to inmates who have a dollar amount less than \$3.52 in their account indicating them to be indigent. This amount will be based upon an Agreement made between the COUNTY and CONTRACTOR. These kits will consist of four (4) sheets of lined paper (6" x 9"), two (2) stamped envelopes, one (1) "golf" style pencil, one (1) no shank razor, one (1) stick of deodorant (.5 ounce), one (1) five inch plastic comb, one (1) small bar of soap (approximately 1.5 ounce), one (1) tube of tooth paste (.6 ounce) and one (1) toothbrush. Charges for the indigent kits are to be billed to the Department separately from inmate commissary purchases. Inmate indigent kits will be delivered to inmates packaged in clear plastic bags approved by the COUNTY.

C. Indigent inmates are eligible to receive indigent kits once a week considering the inmate falls under the indigent inmate guidelines. Inmates are illegible to receive one indigent kit within seven-day periods that have maintained an account balance meeting an indigent status within that time period. The

CONTRACTOR will be required to follow the indicated systems requirements described in this Agreement.

D. The CONTRACTOR will bill the Inmate Welfare Fund separately each month for the cost of indigent kits. This bill shall include a list of the inmates, their booking numbers, facility and housing locations, account balances at the time issued, and the total amount of inmate kits given to each facility. In addition, the CONTRACTOR must also provide no later than January 31<sup>st</sup>, from the following year, an annual report consisting of a summary of the total indigent kits as contained in the aggregate monthly bills from the previous year.

## 9.0 Delivery Requirements

Deliveries to Detention Facilities are currently being made on the following days and will remain on this schedule unless CONTRACTOR is notified of change by the COUNTY:

**Blythe Jail** – Tuesday and Thursday

**Indio Jail** – Monday and Wednesday

**Robert Presley Detention Center**- Monday and Wednesday

**Southwest Detention Center**- Tuesday and Thursday

**Smith Correctional Facility**- Tuesday and Thursday

A. The COUNTY reserves the right to designate the commissary delivery days. The COUNTY will notify the CONTRACTOR prior to instituting a change in the days and/or times of the week commissary are delivered.

B. Commissary items shall be delivered to inmates inside clear plastic bag provided by the CONTRACTOR. The Clear plastic bags shall be approved by the COUNTY. All food shall be inspected for wholesomeness and dated by CONTRACTOR unless already dated or coded. The CONTRACTOR is obligated to provide the best quality and best priced products to inmates.

C. The CONTRACTOR must supply the necessary pre-printed order forms on which the inmates place their commissary orders at no cost to the COUNTY. The CONTRACTOR will specify the order form collection schedule, and assume full responsibility for order form collection. The CONTRACTOR will verify that each inmate has properly filled out the order form when the inmate is ordering, and confirm order and receive inmate's signature when the inmate is receiving the commissary.

D. CONTRACTOR staff shall wear uniforms that in some way identify the name of the company. Shorts may not be worn in the COUNTY Facility. The COUNTY/Sheriff shall provide identification cards. The COUNTY requires a security clearance of CONTRACTOR employees who need access inside a jail facility. The security clearance will be completed by COUNTY/Sheriff's staff at no charge to the CONTRACTOR.

E. CONTRACTOR employees who have not been cleared or fail the security clearance shall not be permitted inside a county correctional facility. It is the CONTRACTORs responsibility to make their employees available to the COUNTY for this security clearance investigation.

F. COUNTY staff shall supervise delivery of orders; distribution shall be by the CONTRACTOR's staff. CONTRACTOR will provide carts and deliver orders to inmates. In the event that the CONTRACTOR

distributes commissary items to the wrong inmate, the CONTRACTOR shall be responsible for the cost of items delivered in error.

G. Commissary shall be delivered to the inmates through the food slot in the door between the housing unit day space and sally port. Method of delivery in the direct supervision area will be coordinated with COUNTY staff.

H. CONTRACTOR staff shall not fraternize with inmates or otherwise engage in activities with inmates that could endanger anyone's life, liberty, property, or disrupt detention operations.

I. CONTRACTOR employees shall not pass or deliver any item or information from one inmate to another inmate, nor accept or provide any gift from an inmate.

J. During lockdown situations, the COUNTY Facility Supervisor may elect to modify or postpone commissary services. Prior notifications of lockdown shall be given to CONTRACTOR when possible.

### **10.0 Employee Vending Service**

Vending machines for the use of COUNTY employees are located within four detention facilities and are to be provided, maintained and stocked by CONTRACTOR. The CONTRACTOR shall provide up to four additional multi-drink machines upon the request of the COUNTY at no cost to the COUNTY. After the additional four multi-drink machines, additional vending machines will be mutually agreed upon by both parties. Vending services will include bottled water, miscellaneous soft drinks, coffee, candies, chips and other common vending items. The following is the locations and vending machine quantities:

1. Indio Jail

One (1) snack machine.

One (1) soda machine.

2. Robert Presley Detention Center

Three (3) snack machines

Four (4) soda machines.

One (1) coffee.

3. Smith Correctional Facility

One (1) snack machine.

One (2) soda machines.

4. Southwest Detention Center

Two (2) snack machines.

Two (2) soda machines

It is the CONTRACTOR responsibility to submit pricing and product information to the COUNTY for employee vending machines. Employee vending prices will not be changed unless approved by the COUNTY.

### **11.0 Refunds / Inmate Custody Movement Delivery**

When an inmate has been relocated to another COUNTY facility at the time of a commissary delivery, and is still in custody, it is the CONTRACTOR's responsibility to deliver the inmate's order to the inmate at that facility. If an inmate has been released, the CONTRACTOR will keep commissary items and advise the COUNTY of the inmate's invoice status. The COUNTY will make adjustments and attempt to notify the inmate by mail and notify him/her regarding the commissary balance. The inmate's balance will be held in the Department account database. The COUNTY will hold the inmate's money for ninety days (90), if unclaimed by inmate within that time; the money will be deposited to the County General Fund.

### **12.0 Inmate Invoice**

The CONTRACTOR will provide a receipt/invoice to the inmate when delivering product. This receipt/invoice must have the following information:

- Inmate name
- Booking number
- Facility/ Housing Unit
- Receipt/invoice number
- Ordered items- Quantity, item description and prices
- Inmates account balance

### **13.0 County Responsibilities**

The COUNTY will assign a Sheriff's contract administrator for this contract. The contract administrator will be the CONTRACTOR's primary contact with the COUNTY to resolve contract issues or coordinate service. The COUNTY will:

- Provide reasonable access and security for CONTRACTOR personnel while working in detention facilities.
- Conduct a security clearance on staff that requires access inside detention facilities.

The COUNTY may, at any time, inspect the CONTRACTOR warehouse storage areas, transportation vehicles, and test products or materials to determine compliance with the specifications contained in the terms of the contract.

### **14.0 Emergency Authority**

In an emergency situation, COUNTY/Sheriff's Office Staff takes supervisory precedence over CONTRACTOR employees.

### **15.0 Security**

**A.** All personnel, supplies, equipment and on-site facilities utilized by the CONTRACTOR in providing commissary services for any COUNTY Correctional Facilities shall be subject to search and/or inspection by the COUNTY/Sheriff's Office without notice and at any time.

**B.** The CONTRACTOR and all employees, agents or vendors associated with the commissary operation shall comply with facility security regulations at all times while within any COUNTY jail facility.

C. As previously mentioned, the CONTRACTOR, and all employees of the CONTRACTOR, shall be subject to security clearance by the COUNTY/Sheriff. In recognition of the sensitive nature of the detention facility, the CONTRACTOR agrees that in the event the COUNTY/Sheriff, at its discretion, is dissatisfied with any of the personnel provided under the Agreement, the COUNTY will give notice to the CONTRACTOR of such fact and the reason therefore, and if the problem cannot be resolved, the CONTRACTOR agrees that the individual(s) about whom the dissatisfaction has been expressed will not perform any duties thereafter at the detention facility. This is at the discretion of the COUNTY.

D. The CONTRACTOR agrees to advise the COUNTY, within ten (10) days, the name(s) of any employee(s) who are no longer employed by the CONTRACTOR but were once authorized to deliver product to any COUNTY detention facility.

E. At no time shall devices like cellular telephones, standard film cameras, digital cameras, and/or any type of device that records audio, video or any other type of media will not be allowed inside any COUNTY detention facility by the CONTRACTOR or its employees.

#### **16.0 Special Conditions**

CONTRACTOR acknowledges and accepts that the COUNTY is not obligated to make any payments to CONTRACTOR under this Agreement for CONTRACTOR services performed hereunder. However, the COUNTY/Sheriff shall transmit the inmate's payment to CONTRACTOR for commissary services purchased by inmates.

#### **17.0 Audits**

The COUNTY, State, and Federal governments may audit the records of the CONTRACTOR. Any audit required shall be submitted to the COUNTY by the CONTRACTOR within such period of time as may be expressed by applicable State or Federal regulations, policies or contracts, but in no event later than eighteen (18) months after the termination of this Agreement. If such audit(s) show that inmate(s) payments transmitted by the COUNTY exceeds the allowable costs that have actually been incurred by the CONTRACTOR under this Agreement, then the CONTRACTOR shall pay to the Inmate Welfare Fund within thirty-days (30) of demand by the COUNTY any such excess amount.

#### **18.0 End of Contract**

At the end of the contract period, the CONTRACTOR will work with COUNTY staff to facilitate a smooth transition of uninterrupted inmate commissary service with a replacement CONTRACTOR if another CONTRACTOR wins the contract.

**EXHIBIT B  
COMMISSARY PRICING SCHEDULE**

**INDIGENT KITS**

The CONTRACTOR will provide indigent kits for distribution to requesting inmates who have a dollar amount less than \$3.52 in their account indicating them to be indigent. This amount will be based upon an Agreement made between the COUNTY and CONTRACTOR. These kits will consist of four (4) sheets of lined paper (6" x 9"), two (2) stamped envelopes, one (1) "golf" style pencil, one (1) no shank razor, one (1) stick of deodorant (.5 ounce), one (1) five inch plastic comb, one (1) small bar of soap (approximately 1.5 ounce), one (1) tube of tooth paste (.6 ounce) and one (1) toothbrush. Charges for the indigent kits are to be billed to the Department separately from inmate commissary purchases. Inmate indigent kits will be delivered to inmates packaged in clear plastic bags approved by the COUNTY.

CONTRACTOR shall provide indigent kits at no more than three (\$3.00) dollars per kit during the specified contract period and will be billed separately to the Inmate Welfare Fund. CONTRACTOR shall provide indigent kits to the COUNTY at no profit to the CONTRACTOR. The only cost increase to the indigent kit will be for U.S. Postage increase only. The COUNTY will verify U.S. postage rates before approving any price increases. In the event the cost of an indigent kit falls below three (\$3.00) dollars, the CONTRACTOR shall notify the COUNTY within fifteen (15) days.

**YEAR 1 PRICING SCHEDULE (PAGES 25 to 29)**

	Description	Size - Ounce	Current Retail Price	Retail Price 1/1/09	Vendor Bid Price	Units of Sold	Total Cost of Goods	Manufacturer	Item Description
1	\$10.00 PHONE CARD				\$10.00	7,546		GTL	Phone Calls
2	KEEFE PREMIUM COFFEE 4.4 OZ	4 oz.	\$ 3.75	\$ 3.75	\$3.70	4,005	\$14,818.50	Keefe Kitchens	Instant Coffee
3	RAMEN - CHILI FLAVOR	3 oz	\$ 0.33	\$ 0.33	\$0.45	24,670	\$11,101.50	Maruchuan	Hydrated Noodles in brick form
4	CITY COW JALAP CHEESE SQUEEZE SNK	2 oz.	\$ 0.60	\$ 0.60	\$0.80	10,187	\$8,149.60	Keefe Kitchens	Spicy cheese spread
5	TACO WORKS SALSA TORT CHIPS	2 oz.	\$ 0.46	\$ 0.46	\$0.65	14,105	\$9,168.25	Taco Works	Spicy Crunchy & Salsa Flavored Tortilla Chips
6	HOT & SPICY VEGETABLE RAMEN	3 oz.	\$ 0.33	\$ 0.33	\$0.45	18,756	\$8,440.20	Maruchuan	Hydrated Noodles in brick form
7	RAMEN - TEXAS BEEF FLAVOR	3 oz.	\$ 0.33	\$ 0.33	\$0.45	18,141	\$8,163.45	Maruchuan	Hydrated Noodles in brick form
8	FC CHNKLIGHT TUNAWATER	4.23 oz.	\$ 1.56	\$ 1.56	\$1.60	3,853	\$6,164.80	Fresh Catch	Pouched Chunk light Tuna in Water
9	ML HOT POTATO CHIP SMALL BAG	1.5 oz.	\$ 0.53	\$ 0.55	\$0.60	9,941	\$5,964.60	Moon Lodge	Spicy BBQ Chips
10	RAMEN - CAJUN SHRIMP	3 oz	\$ 0.33	\$ 0.33	\$0.45	15,960	\$7,182.00	Maruchuan	Hydrated Noodles in brick form
11	TACO WORKS HOT NACHO TORT CHIPS	2 oz.	\$ 0.46	\$ 0.46	\$0.65	15,325	\$9,961.25	Taco Works	Spicy Crunchy & Cheese Flavored Tortilla Chips
12	RAMEN - CHICKEN FLAVOR	3 oz.	\$ 0.33	\$ 0.33	\$0.45	13,590	\$6,115.50	Maruchuan	Hydrated Noodles in brick form
13	RIVERSIDE CO STAMPED ENVELOPES KIT	5 pk.	\$ 2.60	\$ 2.60	\$2.75	1,397	\$3,841.75	US Post Office	Prestamped Envelopes
14	ML "THE WHOLE SHABANG" CHIPS	1.5 oz.	\$ 0.53	\$ 0.55	\$0.60	6,461	\$3,876.60	Moon Lodge	Seasoned Spicy Chips
15	BOOK OF TEN STAMPS		\$ 4.20	\$ 4.20	\$4.20	801	\$3,364.20	US Post Office	Book of Stamps
16	TROPICAL PUNCH KOOL-AID (CLEARPACK)	6 oz.	\$ 1.50	\$ 1.55	\$1.55	2,179	\$3,377.45	Kool-Aid	Instant Tropical Punch Drink
17	KF HOT COCOA (CLRPK W/ZIPPER)	10 oz	\$ 1.40	\$ 1.40	\$1.55	2,349	\$3,640.95	Keefe Kitchens	Instant Hot Chocolate Drink Mix
18	VELVEETA SPICY REFRIED BEANS	4 oz.	\$ 1.85	\$ 1.95	\$1.80	1,604	\$2,887.20	Velveeta	Instant Spicy Refried Beans
19	SNACK LEGENDS MON-STER ICED HONEY BUN	6 oz.	\$ 0.90	\$ 0.90	\$0.95	3,232	\$3,070.40	Snack Legends	Bakery Item
20	SS JALAP PEPPERS .7OZ (SLICES)	.7 oz.	\$ 0.35	\$ 0.35	\$0.45	7,616	\$3,427.20	Tito's	Single Serve Jalapeno Peppers
21	NEXT1 SPORT BAR SOAP	5 oz	\$ 1.13	\$ 1.13	\$1.00	1,162	\$1,162.00	Crawford	Sports Bar Scented Soap
22	NEXT1 MOISTURIZING BAR SOAP	5 oz	\$ 1.35	\$ 1.35	\$1.00	1,894	\$1,894.00	Crawford	Moisturing Bar Soap
23	SNICKERS BAR	2.07 oz	\$ 0.64	\$ 0.64	\$0.75	3,885	\$2,913.75	Mars	Chewy Nougat w/peanuts Chocolate Covered Candy Bar

24	RR POPPERS HIGH HEAT FL	3 oz	\$ 1.70	\$ 1.70	\$1.70	1,857	\$3,156.90	Ryans Ranch	High Heat Meat Poppers
25	MAGIC CREAM SHAVE	6 oz.	\$ 2.69	\$ 2.69	\$2.50	769	\$1,922.50	Soft Sheen	Hair Remover Cream
26	COOL WAVE CLEAR FLUORIDE TPASTE	4 oz.	\$ 1.67	\$ 1.67	\$1.55	1,190	\$1,844.50	Cool Wave	Clear Toothpaste
27	ML REGULAR POTATO CHIPS-SMALL BAG	1.5oz	\$ 0.53	\$ 0.55	\$0.60	3,011	\$1,806.60	Moon Lodge	Plain Potato Chips
28	DIGBY'S ALLSTARS	3.75 oz	\$ 0.60	\$ 0.60	\$0.70	3,001	\$2,100.70	Keefe Kitchens	Old Fashioned Candy Mix
29	NESTEA W/LEMÓN & SUGAR (CLEARPACK)	5.5 oz	\$ 1.40	\$ 1.45	\$1.45	1,297	\$1,880.65	Nestea	Instant Tea Drink Mix
30	SPLENDORE SLICED PEPPERONI	3.5 oz	\$ 2.70	\$ 2.80	\$2.50	599	\$1,497.50	Splendore	Pepperoni Slice's
31	F.C. MACKEREL FILLETS	3.53 oz	\$ 1.40	\$ 1.45	\$1.40	1,364	\$1,909.60	Fresh Catch	Pouched Mackerel in Soybean Oil
32	M & M PEANUT	1.74 oz	\$ 0.65	\$ 0.65	\$0.75	1,854	\$1,390.50	Mars	Chocolate Covered Peanuts
33	CITY COW SHRP CHEDD CHEESE SQ SNK	2 oz.	\$ 0.60	\$ 0.60	\$0.70	206	\$144.20	Keefe Kitchens	Sharp Cheddar Cheese Spread
34	FLAMIN HOT MUCHIES	2 oz.	\$ 1.30	\$ 1.30	\$1.20	956	\$1,147.20	Andy Camps	Flaming Hot Chips
35	BRUSHY CREEK FV CAPPUCCINO CLRPK W/ZIPPER	8 oz	\$ 2.15	\$ 2.20	\$2.00	709	\$1,418.00	Brushy Creek	Vanilla Flavored Instant Cappuccino
36	CTRY TIME LEMONADE 36CT (CLEARPACK)	6 oz.	\$ 1.50	\$ 1.55	\$1.55	922	\$1,429.10	Country Time	Instant Lemon Drink Mix
37	PREMIUM SALTINE CKRS CONV PK	4 oz.	\$ 1.50	\$ 1.50	\$1.50	830	\$1,245.00	Nabisco	Convenient Pack Saltine Crackers
38	F.C. SARDINES IN HOT TOMATO SAUCE	3.53 oz	\$ 1.00	\$ 1.00	\$1.00	934	\$934.00	Fresh Catch	Pouched Sardines In Hot Tomato Sauce
39	SL STRAWBERRY DONUTS	4 oz.	\$ 0.95	\$ 0.95	\$0.95	1,109	\$1,053.55	Snack Legends	Strawberry Flavored Donuts
40	POWER UP A/P DEO FOR WOMEN SPRNG FRSH	2 oz.	\$ 2.20	\$ 2.25	\$2.00	724	\$1,448.00	Power-up	Anti-Perspirant Spring Fresh Deodorant for Women
41	VELVEETA SPICY BEANS & RICE	4 oz.	\$ 1.80	\$ 1.90	\$1.60	553	\$884.80	Velveeta	Instant Spicy Beans & Rice
42	THREE MUSKETEER BAR	2.13 oz	\$ 0.65	\$ 0.65	\$0.75	1,660	\$1,245.00	Mars	Chewy Chocolate Covered Candy Bars
43	CHICK-O-STICK	.7 oz.	\$ 0.27	\$ 0.27	\$0.30	3,460	\$1,038.00	Atkinson Candy Company	Crunchy Peanut Butter Coconut Candy
44	LITTLE DEBBIE BROWNIE	2.2 oz	\$ 0.50	\$ 0.50	\$0.60	1,880	\$1,128.00	Little Debbie's	Fudgy Baked Good
45	SQUEZUM PNUT BTTR	1.12 oz	\$ 0.47	\$ 0.47	\$0.47	1,685	\$791.95	Squeezums	Peanut Butter In squeeze packet
46	FAMOUS AMOS	2 oz.	\$ 1.10	\$ 1.10	\$1.00	534	\$534.00	Famous Amos	Chocolate Chip Cookie
47	TWIX	2 oz	\$ 0.65	\$ 0.65	\$0.75	1,436	\$1,077.00	Mars	Cookies & Carmel Covered in Chocolate Candy Bar

48	REESES PB CUP	1.6oz	\$ 0.65	\$ 0.65	\$0.75	1,562	\$1,171.50	Hersheys	Peanut Butter & Chocolate Cups
49	POWER UP DEOD COOL ZONE	2.5 oz	\$ 2.20	\$ 2.25	\$2.00	272	\$544.00	Power Up	Anti-Perspirant Deodorant Cool-Zone
50	JONNY RAPP HOT FRIES	1 oz	\$ 0.80	\$ 0.80	\$0.75	588	\$441.00	Johnny Rapp	Hot Frie Shaped Potato chips
51	8 1/2" X 11" WHITE (50 SHEETS)		\$ 0.65	\$ 0.65	\$0.60	1,106	\$663.60	Tops	Gummed Writing Pad
52	SPICY CAJUN MIX 3.5 OZ	4 oz.	\$ 1.00	\$ 1.00	\$1.00	577	\$577.00	Keefe Kitchens	Spicy Pretzel Mix
53	EL SABROSA SALSITAS	3 oz.	\$ 2.20	\$ 2.20	\$2.00	235	\$470.00	El Sabrosa	Seasoned Spicy Tortilla Chips
54	BABY RUTH	2.1 oz	\$ 0.65	\$ 0.65	\$0.75	1,092	\$819.00	Nestle	Nougat and Peanut Chocolate Covered Candy Bar
55	BUTTERFINGER	2.1 oz	\$ 0.65	\$ 0.65	\$0.75	1,350	\$1,012.50	Nestle	Crunchy Chocolate Covered Candy Bar
56	LEMON DROPS	4.25 oz	\$ 0.95	\$ 0.95	\$0.85	668	\$567.80	E.Z. Digbys	Lemon Flavored Hard Candy
57	KIT POP-TART STRAWBERRY	3.67 oz	\$ 0.80	\$ 0.80	\$0.80	833	\$666.40	Keefe Kitchens	Strawberry Flavored Cookies Item
58	F.C. SALMON FLAKES L	3.53 oz	\$ 1.60	\$ 1.60	\$1.50	301	\$451.50	Fresh Catch	Pouched Salmon Flakes in Water
59	BUGLES SWEET & SALTY	1.4 oz	\$ 1.40	\$ 1.40	\$1.10	323	\$355.30	Bugles	Bugle Shaped chips
60	MOON LODGE ROASTED & SALTED PEANUTS	1.75 oz	\$ 0.68	\$ 0.68	\$0.68	714	\$485.52	Moon Lodge	Roasted & Salted Peanuts
61	EL SABROSA GUAC CHIP	3 oz.	\$ 2.20	\$ 2.20	\$2.00	183	\$366.00	El Sabrosa	Gucamole Flavored Potato Chip
62	KETTLECORN POPCORN	1 oz	\$ 1.25	\$ 1.25	\$1.00	360	\$360.00	Moon Lodge	Sweet & Salty Kettle Corn
63	MOONLODGE HOT HOT HOT PEANUTS	1.75	\$ 0.68	\$ 0.68	\$0.68	665	\$452.20	Moon Lodge	Spicy Seasoned Peanuts
64	ALMOND JOY KCN	1.61 oz	\$ 0.60	\$ 0.60	\$0.75	739	\$554.25	Hershey	Alomnd & Coconut Chocolate Covered Candy Bar
65	IBUPROFEN	2 pk	\$ 0.16	\$ 0.16	\$0.15	3,152	\$472.80	Newday	Generic Over the counter Medicine
66	CR COCOA BUTTER LTN	4 oz.	\$ 0.54	\$ 0.54	\$0.50	1,058	\$529.00	Crawford	Cocoa Butter Scented Lotion
67	SOFTTEE BERGAMOT GREEN COND	5 oz	\$ 1.72	\$ 2.16	\$1.50	290	\$435.00	Softtee	Ethnic Hair Styling Product
68	NEW DAY BABY POWDER	4 oz.	\$ 0.75	\$ 0.75	\$0.70	486	\$340.20	Crawford	Talc Powder
69	CR DANDRUFF SHAMPOO	4 oz.	\$ 0.44	\$ 0.44	\$0.65	746	\$484.90	Crawford	Medicated Hair Washing Liquid
70	TROPICAL BLEND	4 oz.	\$ 0.95	\$ 0.95	\$0.75	309	\$231.75	E.Z. Digbys	Nuts, fruits & Yogurt Mix

71	NO SHANK HIGH SECURITY MINI RAZOR		\$ 0.65	\$ 0.65	\$0.60	0	\$0.00	Crawford	No Shank Mini Razor
72	CRAW CLEAR SHAMPOO	8oz.	\$ 0.97	\$ 0.97	\$0.90	683	\$614.70	Crawford	Hair Washing Liquid
73	5PK #10 ENVELOPES	5 pk	\$ 0.22	\$ 0.22	\$0.22	1,190	\$261.80	Print Wove	5pk letter sized envelopes
74	CR BLSM PRTN COND	4 oz.	\$ 0.48	\$ 0.48	\$0.45	604	\$271.80	Crawford	Extra Protein Hair Conditioner
75	CCP(COLD,COUGH,FLU)		\$ 0.16	\$ 0.16	\$0.25	1,407	\$351.75	Newday	Generic Over the counter Medicine Allergy/Cold Tablets
76	CR BLSM PRTN SHMPOO	4 oz.	\$ 0.48	\$ 0.48	\$0.65	381	\$247.65	Crawford	Extra Protein Hair Washing Liquid
77	SQUEEZ-UMS JELLY	1 oz	\$ 0.20	\$ 0.20	\$0.20	1,084	\$216.80	Squeezums	Jelly in Squeeze Packet
78	VELVEETA SPICY CHEESY RICE	2 oz	\$ 1.00	\$ 1.05	\$0.95	192	\$182.40	Velveeta	Instant Spicy Cheesy Rice
79	WHITE WASHCLOTH (12" X 12")		\$ 0.27	\$ 0.32	\$0.25	797	\$199.25	Advanced Textiles	Face Towel
80	THANK YOU CARD		\$ 0.54	\$ 0.54	\$0.50	326	\$163.00	Gallant Greetings	Thank you Card
81	HERITAGE 8 OZ MINT MTHWSH	8 oz	\$ 1.12	\$ 1.12	\$0.90	199	\$179.10	Heritage	Breath Freshing Liquid
82	TUMBLER W/LID	22 oz	\$ 0.30	\$ 0.32	\$0.30	660	\$198.00	Crawford	22oz Tumbler
83	HALLS MENTHO-LYPTUS STICK	9 drops	\$ 0.46	\$ 0.54	\$0.75	392	\$294.00	Narper	Throat Drops
84	2PK NON ASPIRIN REG STRENGTH 325 MG	2 pk	\$ 0.11	\$ 0.11	\$0.15	1,625	\$243.75	Newday	Generic Over the counter Medicine
85	12/PK MAYONNAISE	9 gm	\$ 1.25	\$ 1.25	\$1.20	256	\$307.20	Squeezums	Mayonnaise Squeeze Packet
86	4" TOOTHBRUSH	4"	\$ 0.08	\$ 0.08	\$0.10	1,899	\$189.90	Crawford	Small Plastic Toothbrush
87	TAMPAX TAMPONS	10pk	\$ 1.65	\$ 1.65	\$1.45	81	\$117.45	Tampax	Women Feminine Item
88	VELVEETA CHEESY RICE	2 oz	\$ 1.00	\$ 1.05	\$0.95	102	\$96.90	Velveeta	Velveeta Instant Cheezy Rice
89	ADDRESS BOOK (SMALL)		\$ 0.59	\$ 0.59	\$0.55	228	\$125.40	Winco	Mini Address Book
90	PLAIN PAPER FRIENDSHIP CARD		\$ 0.59	\$ 0.59	\$0.48	196	\$94.08	Gallant Greetings	Friendship Card
91	SKETCH PAD 8 1/2" X 11" (WHITE)		\$ 0.70	\$ 0.70	\$0.65	205	\$133.25	Mead	Thick Blank White Paper
92	NO CLASP ENVELOPE 9 1/2 X 12 1/2		\$ 0.11	\$ 0.11	\$0.10	1,136	\$113.60	Tops	Non-Clasp Envelope
93	ROLAIDS SODIUM FREE ORIGINAL FLAVOR		\$ 0.81	\$ 0.81	\$0.75	163	\$122.25	Rolaids	Heart Burn Medication
94	JUVENILE BIRTHDAY CARD		\$ 0.52	\$ 0.52	\$0.48	169	\$81.12	Gallant Greetings	Birthday Card
95	HINGED SOAP DISH		\$ 0.32	\$ 0.32	\$0.35	342	\$119.70	Crawford	Plastic Soap Container
96	TOLNAFTATE CREAM	15gm	\$ 1.40	\$ 1.40	\$1.00	83	\$83.00	New World Imports	Athlet Foot Cream

97	HYDROCORTISONE CREAM .5% TUBE	1 oz	\$ 1.24	\$ 1.24	\$1.15	87	\$100.05	Clay Park Labs	First Aid Medicine
98	WEBSTER II POCKET DICTIONARY		\$ 1.72	\$ 1.72	\$1.60	36	\$57.60	Webster	Book of Definitions
99	PONY OH BLK TERRY- CLTH PONYTAIL HOLDER		\$ 0.10	\$ 0.10	\$0.09	725	\$65.25	Crawford	Small Black Hair Tie
100	VELVEETA MACARONI & CHEESE	3 oz	\$ 1.40	\$ 1.50	\$1.50	51	\$76.50	Velveeta	Instant Macaroni & Cheese
101	VELVEETA SPICY MACARONI & CHEESE	3 oz	\$ 1.40	\$ 1.50	\$1.50	41	\$61.50	Velveeta	Spicy Macaoni & Cheese
102	SEASONAL GREETING CARD		\$ 0.65	\$ 0.65	\$0.50	645	\$322.50	Gallant Greetings	Seasonal Greeting Card
103	BIRTHDAY CARD ACETATE VARIETY		\$ 0.65	\$ 0.65	\$0.48	73	\$35.04	Gallant Greetings	Varity Birthday Cards
104	PALM BRUSH		\$ 0.30	\$ 0.30	\$0.28	174	\$48.72	Crawford	Black Flat Plastic Comb
105	N READING GLASSES 1.75 DIOPTER		\$ 6.89	\$ 6.89	\$5.60	8	\$44.80	Access	Plastic Glasses
106	N READING GLASSES 2.00 DIOPTER		\$ 6.89	\$ 6.89	\$5.60	14	\$78.40	Access	Plastic Glasses
107	N READING GLASSES 3.0 DIOPTER		\$ 6.89	\$ 6.89	\$5.60	10	\$56.00	Access	Plastic Glasses
108	N READING GLASSES 1.50 DIOPTER		\$ 6.89	\$ 6.89	\$5.60	4	\$22.40	Access	Plastic Glasses
109	TROPEZ BROW/LINER BROWN PENCIL		\$ 1.51	\$ 1.51	\$1.30	18	\$23.40	Tropez	Small Make-up Pencil
110	(SINGLE)ONE BROW LINER SINGLE BLK PNCIL		\$ 0.81	\$ 0.81	\$0.65	30	\$19.50	Tropez	Small Make-up Pencil
111	TROPEZ WINK LIPSTICK		\$ 0.81	\$ 0.81	\$0.65	21	\$13.65	Tropez	Lip Make-up
112	TOPEZ AMBUSH WINE LIPSTICK (224-318)		\$ 1.62	\$ 1.62	\$0.65	10	\$6.50	Tropez	Lip Make-up
113	YELLOW MED FOAM ROLRS 12 PK		\$ 1.13	\$ 1.13	\$1.05	9	\$9.45	Goody	Plastic Hair Curling Device
114	5" BLACK COMB		\$ 0.05	\$ 0.05	\$0.05	93	\$4.65	Crawford	Small Black Comb
115	.01 STAMP		\$ 0.01	\$ 0.01	\$0.01	25	\$0.25	US Post Office	1 cent Stamp
116	.02 STAMP		\$ 0.02	\$ 0.02	\$0.02	30	\$0.60	US Post Office	2 cent Stamp
117	ML HOT POTATO CHIP 1.5OZ		\$ 0.53	\$ 0.55	\$0.60	9,941	\$5,964.60	Moon Lodge	Spicy Hot Potato Chips
118	SKIN CARE LOTON	4 oz	\$ 0.54	\$ 0.54	\$0.50	254	\$127.00	Crawford	Skin Care Lotion
119	PENCIL AND ERASER (3 PENCILS AND 1 ERASER)		\$ 0.43	\$ 0.43	\$0.40	1,351	\$540.40	Craford	3 Pencils and 1 Eraser
120	MASCARA		\$ 0.93	\$ 0.93	\$1.30	38	\$49.40	Tropez	Black Mascara

**YEAR 2 PRICING SCHEDULE (PAGES 30 to 34)**

	DESCRIPTION	Size - Ounce	Current Retail Price	Retail Price 1/1/09	Vendor Bid Price	Units of Sold	Total Cost of Goods	Manufacturer	Item Description
1	\$10.00 PHONE CARD				\$10.00	7,546		GTL	Phone Calls
2	KEEFE PREMIUM COFFEE 4.4 OZ	4 oz.	\$ 3.75	\$ 3.75	\$3.85	4,005	\$15,419.25	Keefe Kitchens	Instant Coffee
3	RAMEN - CHILI FLAVOR	3 oz	\$ 0.33	\$ 0.33	\$0.50	24,670	\$12,335.00	Maruchuan	Hydrated Noodles in brick form
4	CITY COW JALAP CHEESE SQUEEZE SNK	2 oz.	\$ 0.60	\$ 0.60	\$0.85	10,187	\$8,658.95	Keefe Kitchens	Spicy cheese spread
5	TACO WORKS SALSA TORT CHIPS	2 oz.	\$ 0.46	\$ 0.46	\$0.70	14,105	\$9,873.50	Taco Works	Spicy Crunchy & Salsa Flavored Tortilla Chips
6	HOT & SPICY VEGETABLE RAMEN	3 oz.	\$ 0.33	\$ 0.33	\$0.50	18,756	\$9,378.00	Maruchuan	Hydrated Noodles in brick form
7	RAMEN - TEXAS BEEF FLAVOR	3 oz.	\$ 0.33	\$ 0.33	\$0.50	18,141	\$9,070.50	Maruchuan	Hydrated Noodles in brick form
8	FC CHNKLGT TUNA/WATER	4.23 oz.	\$ 1.56	\$ 1.56	\$1.70	3,853	\$6,550.10	Fresh Catch	Pouched Chunk light Tuna in Water
9	ML HOT POTATO CHIP SMALL BAG	1.5 oz.	\$ 0.53	\$ 0.55	\$0.65	9,941	\$6,461.65	Moon Lodge	Spicy BBQ Chips
10	RAMEN - CAJUN SHRIMP	3 oz	\$ 0.33	\$ 0.33	\$0.50	15,960	\$7,980.00	Maruchuan	Hydrated Noodles in brick form
11	TACO WORKS HOT NACHO TORT CHIPS	2 oz.	\$ 0.46	\$ 0.46	\$0.65	15,325	\$9,961.25	Taco Works	Spicy Crunchy & Cheese Flavored Tortilla Chips
12	RAMEN - CHICKEN FLAVOR	3 oz.	\$ 0.33	\$ 0.33	\$0.50	13,590	\$6,795.00	Maruchuan	Hydrated Noodles in brick form
13	RIVERSIDE CO STAMPED ENVELOPES KIT	5 pk.	\$ 2.60	\$ 2.60	\$2.75	1,397	\$3,841.75	US Post Office	Prestamped Envelopes
14	ML "THE WHOLE SHABANG" CHIPS	1.5 oz.	\$ 0.53	\$ 0.55	\$0.65	6,461	\$4,199.65	Moon Lodge	Seasoned Spicy Chips
15	BOOK OF TEN STAMPS		\$ 4.20	\$ 4.20	\$4.20	801	\$3,364.20	US Post Office	Book of Stamps
16	TROPICAL PUNCH KOOL-AID (CLEARPACK)	6 oz.	\$ 1.50	\$ 1.55	\$1.60	2,179	\$3,486.40	Kool-Aid	Instant Tropical Punch Drink
17	KF HOT COCOA (CLRPK W/ZIPPER)	10 oz	\$ 1.40	\$ 1.40	\$1.60	2,349	\$3,758.40	Keefe Kitchens	Instant Hot Chocolate Drink Mix
18	VELVEETA SPICY REFRIED BEANS	4 oz.	\$ 1.85	\$ 1.95	\$1.80	1,604	\$2,887.20	Velveeta	Instant Spicy Refried Beans
19	SNACK LEGENDS MON-STER ICED HONEY BUN	6 oz.	\$ 0.90	\$ 0.90	\$1.00	3,232	\$3,232.00	Snack Legends	Bakery Item
20	SS JALAP PEPPERS .7OZ (SLICES)	.7 oz.	\$ 0.35	\$ 0.35	\$0.50	7,616	\$3,808.00	Tito's	Single Serve Jalapeno Peppers
21	NEXT1 SPORT BAR SOAP	5 oz	\$ 1.13	\$ 1.13	\$1.00	1,162	\$1,162.00	Crawford	Sports Bar Scented Soap
22	NEXT1 MOISTURIZING BAR SOAP	5 oz	\$ 1.35	\$ 1.35	\$1.00	1,894	\$1,894.00	Crawford	Moisturing Bar Soap
23	SNICKERS BAR	2.07 oz	\$ 0.64	\$ 0.64	\$0.80	3,885	\$3,108.00	Mars	Chewy Nougat w/peanuts Chocolate Covered Candy Bar

24	RR POPPERS HIGH HEAT FL	3 oz	\$ 1.70	\$ 1.70	\$1.70	1,857	\$3,156.90	Ryans Ranch	High Heat Meat Poppers
25	MAGIC CREAM SHAVE	6 oz.	\$ 2.69	\$ 2.69	\$2.50	769	\$1,922.50	Soft Sheen	Hair Remover Cream
26	COOL WAVE CLEAR FLUORIDE TPASTE	4 oz.	\$ 1.67	\$ 1.67	\$1.55	1,190	\$1,844.50	Cool Wave	Clear Toothpaste
27	ML REGULAR POTATO CHIPS-SMALL BAG	1.5oz	\$ 0.53	\$ 0.55	\$0.65	3,011	\$1,957.15	Moon Lodge	Plain Potato Chips
28	DIGBY'S ALLSTARS	3.75 oz	\$ 0.60	\$ 0.60	\$0.75	3,001	\$2,250.75	Keefe Kitchens	Old Fashioned Candy Mix
29	NESTEA W/LEMON & SUGAR (CLEARPACK)	5.5 oz	\$ 1.40	\$ 1.45	\$1.50	1,297	\$1,945.50	Nestea	Instant Tea Drink Mix
30	SPLENDORE SLICED PEPPERONI	3.5 oz	\$ 2.70	\$ 2.80	\$2.50	599	\$1,497.50	Splendore	Pepperoni Slice's
31	F.C. MACKEREL FILLETS	3.53 oz	\$ 1.40	\$ 1.45	\$1.40	1,364	\$1,909.60	Fresh Catch	Pouched Mackerel in Soybean Oil
32	M & M PEANUT	1.74 oz	\$ 0.65	\$ 0.65	\$0.80	1,854	\$1,483.20	Mars	Chocolate Covered Peanuts
33	CITY COW SHRP CHEDD CHEESE SQ SNK	2 oz.	\$ 0.60	\$ 0.60	\$0.70	206	\$144.20	Keefe Kitchens	Sharp Cheddar Cheese Spread
34	FLAMIN HOT MUCHIES	2 oz.	\$ 1.30	\$ 1.30	\$1.20	956	\$1,147.20	Andy Camps	Flaming Hot Chips
35	BRUSHY CREEK FV CAPPUCCINO CLRPK W/ZIPPER	8 oz	\$ 2.15	\$ 2.20	\$2.00	709	\$1,418.00	Brushy Creek	Vanilla Flavored Instant Cappuccino
36	CTRY TIME LEMONADE 36CT (CLEARPACK)	6 oz.	\$ 1.50	\$ 1.55	\$1.60	922	\$1,475.20	Country Time	Instant Lemon Drink Mix
37	PREMIUM SALTINE CKRS CONV PK	4 oz.	\$ 1.50	\$ 1.50	\$1.50	830	\$1,245.00	Nabisco	Convenient Pack Saltine Crackers
38	F.C. SARDINES IN HOT TOMATO SAUCE	3.53 oz	\$ 1.00	\$ 1.00	\$1.00	934	\$934.00	Fresh Catch	Pouched Sardines In Hot Tomato Sauce
39	SL STRAWBERRY DONUTS	4 oz.	\$ 0.95	\$ 0.95	\$0.95	1,109	\$1,053.55	Snack Legends	Strawberry Flavored Donuts
40	POWER UP A/P DEO FOR WOMEN SPRNG FRSH	2 oz.	\$ 2.20	\$ 2.25	\$2.00	724	\$1,448.00	Power-up	Anti-Perspirant Spring Fresh Deodorant for Women
41	VELVEETA SPICY BEANS & RICE	4 oz.	\$ 1.80	\$ 1.90	\$1.60	553	\$884.80	Velveeta	Instant Spicy Beans & Rice
42	THREE MUSKETEER BAR	2.13 oz	\$ 0.65	\$ 0.65	\$0.80	1,660	\$1,328.00	Mars	Chewy Chocolate Covered Candy Bars
43	CHICK-O-STICK	.7 oz.	\$ 0.27	\$ 0.27	\$0.30	3,460	\$1,038.00	Atkinson Candy Company	Crunchy Peanut Butter Coconut Candy
44	LITTLE DEBBIE BROWNIE	2.2 oz	\$ 0.50	\$ 0.50	\$0.60	1,880	\$1,128.00	Little Debbie's	Fudgy Baked Good
45	SQUEZUM PNUT BTTR	1.12 oz	\$ 0.47	\$ 0.47	\$0.47	1,685	\$791.95	Squeezums	Peanut Butter In squeeze packet
46	FAMOUS AMOS	2 oz.	\$ 1.10	\$ 1.10	\$1.00	534	\$534.00	Famous Amos	Chocolate Chip Cookie
47	TWIX	2 oz	\$ 0.65	\$ 0.65	\$0.80	1,436	\$1,148.80	Mars	Cookies & Carmel Covered in Chocolate Candy Bar

48	REESES PB CUP	1.6oz	\$ 0.65	\$ 0.65	\$0.80	1,562	\$1,249.60	Hersheys	Peanut Butter & Chocolate Cups
49	POWER UP DEOD COOL ZONE	2.5 oz	\$ 2.20	\$ 2.25	\$2.00	272	\$544.00	Power Up	Anti-Perspirant Deodorant Cool-Zone
50	JONNY RAPP HOT FRIES	1 oz	\$ 0.80	\$ 0.80	\$0.75	588	\$441.00	Johnny Rapp	Hot Frie Shaped Potato chips
51	8 1/2" X 11" WHITE (50 SHEETS)		\$ 0.65	\$ 0.65	\$0.60	1,106	\$663.60	Tops	Gummed Writing Pad
52	SPICY CAJUN MIX 3.5 OZ	4 oz.	\$ 1.00	\$ 1.00	\$1.00	577	\$577.00	Keefe Kitchens	Spicy Pretzel Mix
53	EL SABROSA SALSITAS	3 oz.	\$ 2.20	\$ 2.20	\$2.00	235	\$470.00	EI Sabrosa	Seasoned Spicy Tortilla Chips
54	BABY RUTH	2.1 oz	\$ 0.65	\$ 0.65	\$0.80	1,092	\$873.60	Nestle	Nougat and Peanut Chocolate Covered Candy Bar
55	BUTTERFINGER	2.1 oz	\$ 0.65	\$ 0.65	\$0.80	1,350	\$1,080.00	Nestle	Crunchy Chocolate Covered Candy Bar
56	LEMON DROPS	4.25 oz	\$ 0.95	\$ 0.95	\$0.85	668	\$567.80	E.Z. Digbys	Lemon Flavored Hard Candy
57	KIT POP-TART STRAWBERRY	3.67 oz	\$ 0.80	\$ 0.80	\$0.80	833	\$666.40	Keefe Kitchens	Strawberry Flavored Cookies Item
58	F.C. SALMON FLAKES L	3.53 oz	\$ 1.60	\$ 1.60	\$1.50	301	\$451.50	Fresh Catch	Pouched Salmon Flakes in Water
59	BUGLES SWEET & SALTY	1.4 oz	\$ 1.40	\$ 1.40	\$1.10	323	\$355.30	Bugles	Bugle Shaped chips
60	MOON LODGE ROASTED & SALTED PEANUTS	1.75 oz	\$ 0.68	\$ 0.68	\$0.70	714	\$499.80	Moon Lodge	Roasted & Salted Peanuts
61	EL SABROSA GUAC CHIP	3 oz.	\$ 2.20	\$ 2.20	\$2.00	183	\$366.00	EI Sabrosa	Gucamole Flavored Potato Chip
62	KETTLECORN POPCORN	1 oz	\$ 1.25	\$ 1.25	\$1.00	360	\$360.00	Moon Lodge	Sweet & Salty Kettle Corn
63	MOONLODGE HOT HOT HOT PEANUTS	1.75	\$ 0.68	\$ 0.68	\$0.70	665	\$465.50	Moon Lodge	Spicy Seasoned Peanuts
64	ALMOND JOY KCN	1.61 oz	\$ 0.60	\$ 0.60	\$0.80	739	\$591.20	Hershey	Alomnd & Coconut Chocolate Covered Candy Bar
65	IBUPROFEN	2 pk	\$ 0.16	\$ 0.16	\$0.20	3,152	\$630.40	Newday	Generic Over the counter Medicine
66	CR COCOA BUTTER LTN	4 oz.	\$ 0.54	\$ 0.54	\$0.50	1,058	\$529.00	Crawford	Cocoa Butter Scented Lotion
67	SOFTTE BERGAMOT GREEN COND	5 oz	\$ 1.72	\$ 2.16	\$1.50	290	\$435.00	Softte	Ethnic Hair Styling Product
68	NEW DAY BABY POWDER	4 oz.	\$ 0.75	\$ 0.75	\$0.70	486	\$340.20	Crawford	Talc Powder
69	CR DANDRUFF SHAMPOO	4 oz.	\$ 0.44	\$ 0.44	\$0.70	746	\$522.20	Crawford	Medicated Hair Washing Liquid
70	TROPICAL BLEND	4 oz.	\$ 0.95	\$ 0.95	\$0.75	309	\$231.75	E.Z. Digbys	Nuts, fruits & Yogurt Mix
71	NO SHANK HIGH SECURITY MINI RAZOR		\$ 0.65	\$ 0.65	\$0.60	0	\$0.00	Crawford	No Shank Mini Razor

72	CRAW CLEAR SHAMPOO	8oz.	\$ 0.97	\$ 0.97	\$1.00	683	\$683.00	Crawford	Hair Washing Liquid
73	5PK #10 ENVELOPES	5 pk	\$ 0.22	\$ 0.22	\$0.22	1,190	\$261.80	Print Wove	5pk letter sized envelopes
74	CR BLSM PRTN COND	4 oz.	\$ 0.48	\$ 0.48	\$0.50	604	\$302.00	Crawford	Extra Protein Hair Conditioner
75	CCP(COLD,COUGH, FLU)		\$ 0.16	\$ 0.16	\$0.25	1,407	\$351.75	Newday	Generic Over the counter Medicine Allergy/Cold Tablets
76	CR BLSM PRTN SHMPOO	4 oz.	\$ 0.48	\$ 0.48	\$0.70	381	\$266.70	Crawford	Extra Protein Hair Washing Liquid
77	SQUEEZ-UMS JELLY	1 oz	\$ 0.20	\$ 0.20	\$0.25	1,084	\$271.00	Squeezums	Jelly in Squeeze Packet
78	VELVEETA SPICY CHEESY RICE	2 oz	\$ 1.00	\$ 1.05	\$1.00	192	\$192.00	Velveeta	Instant Spicy Cheesy Rice
79	WHITE WASHCLOTH (12" X 12")		\$ 0.27	\$ 0.32	\$0.25	797	\$199.25	Advanced Textiles	Face Towel
80	THANK YOU CARD		\$ 0.54	\$ 0.54	\$0.50	326	\$163.00	Gallant Greetings	Thank you Card
81	HERITAGE 8 OZ MINT MTHWSH	8 oz	\$ 1.12	\$ 1.12	\$0.90	199	\$179.10	Heritage	Breath Freshing Liquid
82	TUMBLER W/LID	22 oz	\$ 0.30	\$ 0.32	\$0.30	660	\$198.00	Crawford	22oz Tumbler
83	HALLS MENTHO-LYPTUS STICK	9 drops	\$ 0.46	\$ 0.54	\$0.75	392	\$294.00	Narper	Throat Drops
84	2PK NON ASPIRIN REG STRENGTH 325 MG	2 pk	\$ 0.11	\$ 0.11	\$0.20	1,625	\$325.00	Newday	Generic Over the counter Medicine
85	12/PK MAYONNAISE	9 gm	\$ 1.25	\$ 1.25	\$1.25	256	\$320.00	Squeezums	Mayonnaise Squeeze Packet
86	4" TOOTHBRUSH	4"	\$ 0.08	\$ 0.08	\$0.10	1,899	\$189.90	Crawford	Small Plastic Toothbrush
87	TAMPAX TAMPONS	10pk	\$ 1.65	\$ 1.65	\$1.50	81	\$121.50	Tampax	Women Feminine Item
88	VELVEETA CHEESY RICE	2 oz	\$ 1.00	\$ 1.05	\$1.00	102	\$102.00	Velveeta	Velveeta Instant Cheezy Rice
89	ADDRESS BOOK (SMALL)		\$ 0.59	\$ 0.59	\$0.65	228	\$148.20	Winco	Mini Address Book
90	PLAIN PAPER FRIENDSHIP CARD		\$ 0.59	\$ 0.59	\$0.50	196	\$98.00	Gallant Greetings	Friendship Card
91	SKETCH PAD 8 1/2" X 11" (WHITE)		\$ 0.70	\$ 0.70	\$0.65	205	\$133.25	Mead	Thick Blank White Paper
92	NO CLASP ENVELOPE 9 1/2 X 12 1/2		\$ 0.11	\$ 0.11	\$0.15	1,136	\$170.40	Tops	Non-Clasp Envelope
93	ROLAIDS SODIUM FREE ORIGINAL FLAVOR		\$ 0.81	\$ 0.81	\$0.75	163	\$122.25	Rolaids	Heart Burn Medication
94	JUVENILE BIRTHDAY CARD		\$ 0.52	\$ 0.52	\$0.48	169	\$81.12	Gallant Greetings	Birthday Card
95	HINGED SOAP DISH		\$ 0.32	\$ 0.32	\$0.35	342	\$119.70	Crawford	Plastic Soap Container
96	TOLNAFTATE CREAM	15grm	\$ 1.40	\$ 1.40	\$1.10	83	\$91.30	New World Imports	Athlet Foot Cream
97	HYDROCORTISONE CREAM .5% TUBE	1 oz	\$ 1.24	\$ 1.24	\$1.25	87	\$108.75	Clay Park Labs	First Aid Medicine
98	WEBSTER II POCKET DICTIONARY		\$ 1.72	\$ 1.72	\$1.80	36	\$64.80	Webster	Book of Definitions

99	PONY OH BLK TERRY- CLTH PONYTAIL HOLDER		\$ 0.10	\$ 0.10	\$0.10	725	\$72.50	Crawford	Small Black Hair Tie
100	VELVEETA MACARONI & CHEESE	3 oz	\$ 1.40	\$ 1.50	\$1.50	51	\$76.50	Velveeta	Instant Macaroni & Cheese
101	VELVEETA SPICY MACARONI & CHEESE	3 oz	\$ 1.40	\$ 1.50	\$1.50	41	\$61.50	Velveeta	Spicy Macaroni & Cheese
102	SEASONAL GREETING CARD		\$ 0.65	\$ 0.65	\$0.50	645	\$322.50	Gallant Greetings	Seasonal Greeting Card
103	BIRTHDAY CARD ACETATE VARIETY		\$ 0.65	\$ 0.65	\$0.50	73	\$36.50	Gallant Greetings	Variety Birthday Cards
104	PALM BRUSH		\$ 0.30	\$ 0.30	\$0.30	174	\$52.20	Crawford	Black Flat Plastic Comb
105	N READING GLASSES 1.75 DIOPTER		\$ 6.89	\$ 6.89	\$5.75	8	\$46.00	Access	Plastic Glasses
106	N READING GLASSES 2.00 DIOPTER		\$ 6.89	\$ 6.89	\$5.75	14	\$80.50	Access	Plastic Glasses
107	N READING GLASSES 3.0 DIOPTER		\$ 6.89	\$ 6.89	\$5.75	10	\$57.50	Access	Plastic Glasses
108	N READING GLASSES 1.50 DIOPTER		\$ 6.89	\$ 6.89	\$5.75	4	\$23.00	Access	Plastic Glasses
109	TROPEZ BROW/LINER BROWN PENCIL		\$ 1.51	\$ 1.51	\$1.40	18	\$25.20	Tropez	Small Make-up Pencil
110	(SINGLE)ONE BROW LINER SINGLE BLK PENCIL		\$ 0.81	\$ 0.81	\$0.70	30	\$21.00	Tropez	Small Make-up Pencil
111	TROPEZ WINK LIPSTICK		\$ 0.81	\$ 0.81	\$0.70	21	\$14.70	Tropez	Lip Make-up
112	TOPEZ AMBUSH WINE LIPSTICK (224-318)		\$ 1.62	\$ 1.62	\$0.70	10	\$7.00	Tropez	Lip Make-up
113	YELLOW MED FOAM ROLRS 12 PK		\$ 1.13	\$ 1.13	\$1.15	9	\$10.35	Goody	Plastic Hair Curling Device
114	5" BLACK COMB		\$ 0.05	\$ 0.05	\$0.05	93	\$4.65	Crawford	Small Black Comb
115	.01 STAMP		\$ 0.01	\$ 0.01	\$0.01	25	\$0.25	US Post Office	1 cent Stamp
116	.02 STAMP		\$ 0.02	\$ 0.02	\$0.02	30	\$0.60	US Post Office	2 cent Stamp
117	ML HOT POTATO CHIP 1.5OZ		\$ 0.53	\$ 0.55	\$0.60	9,941	\$5,964.60	Moon Lodge	Spicy Hot Potato Chips
118	SKIN CARE LOTON	4 oz	\$ 0.54	\$ 0.54	\$0.55	254	\$139.70	Crawford	Skin Care Lotion
119	PENCIL AND ERASER (3 PENCILS AND 1 ERASER)		\$ 0.43	\$ 0.43	\$0.40	1,351	\$540.40	Crawford	3 Pencils and 1 Eraser
120	MASCARA		\$ 0.93	\$ 0.93	\$1.40	38	\$53.20	Tropez	Black Mascara

**YEAR 3 PRICING SCHEDULE (PAGES 35 to 39)**

	DESCRIPTION	Size - Ounce	Current Retail Price	Retail Price 1/1/09	Vendor Bid Price	Units of Sold	Total Cost of Goods	Manufacturer	Item Description
1	\$10.00 PHONE CARD				\$10.00	7,546		GTL	Phone Calls
2	KEEFE PREMIUM COFFEE 4.4 OZ	4 oz.	\$ 3.75	\$ 3.75	\$3.95	4,005	\$15,819.75	Keefe Kitchens	Instant Coffee
3	RAMEN - CHILI FLAVOR	3 oz	\$ 0.33	\$ 0.33	\$0.55	24,670	\$13,568.50	Maruchuan	Hydrated Noodles in brick form
4	CITY COW JALAP CHEESE SQUEEZE SNK	2 oz.	\$ 0.60	\$ 0.60	\$0.85	10,187	\$8,658.95	Keefe Kitchens	Spicy cheese spread
5	TACO WORKS SALSA TORT CHIPS	2 oz.	\$ 0.46	\$ 0.46	\$0.75	14,105	\$10,578.75	Taco Works	Spicy Crunchy & Salsa Flavored Tortilla Chips
6	HOT & SPICY VEGETABLE RAMEN	3 oz.	\$ 0.33	\$ 0.33	\$0.55	18,756	\$10,315.80	Maruchuan	Hydrated Noodles in brick form
7	RAMEN - TEXAS BEEF FLAVOR	3 oz.	\$ 0.33	\$ 0.33	\$0.55	18,141	\$9,977.55	Maruchuan	Hydrated Noodles in brick form
8	FC CHNKLGHT TUNA/WATER	4.23 oz.	\$ 1.56	\$ 1.56	\$1.80	3,853	\$6,935.40	Fresh Catch	Pouched Chunk light Tuna in Water
9	ML HOT POTATO CHIP SMALL BAG	1.5 oz.	\$ 0.53	\$ 0.55	\$0.70	9,941	\$6,958.70	Moon Lodge	Spicy BBQ Chips
10	RAMEN - CAJUN SHRIMP	3 oz	\$ 0.33	\$ 0.33	\$0.55	15,960	\$8,778.00	Maruchuan	Hydrated Noodles in brick form
11	TACO WORKS HOT NACHO TORT CHIPS	2 oz.	\$ 0.46	\$ 0.46	\$0.70	15,325	\$10,727.50	Taco Works	Spicy Crunchy & Cheese Flavored Tortilla Chips
12	RAMEN - CHICKEN FLAVOR	3 oz.	\$ 0.33	\$ 0.33	\$0.55	13,590	\$7,474.50	Maruchuan	Hydrated Noodles in brick form
13	RIVERSIDE CO STAMPED ENVELOPES KIT	5 pk.	\$ 2.60	\$ 2.60	\$2.75	1,397	\$3,841.75	US Post Office	Prestamped Envelopes
14	ML "THE WHOLE SHABANG" CHIPS	1.5 oz.	\$ 0.53	\$ 0.55	\$0.70	6,461	\$4,522.70	Moon Lodge	Seasoned Spicy Chips
15	BOOK OF TEN STAMPS		\$ 4.20	\$ 4.20	\$4.20	801	\$3,364.20	US Post Office	Book of Stamps
16	TROPICAL PUNCH KOOL-AID (CLEARPACK)	6 oz.	\$ 1.50	\$ 1.55	\$1.70	2,179	\$3,704.30	Kool-Aid	Instant Tropical Punch Drink
17	KF HOT COCOA (CLRPK W/ZIPPER)	10 oz	\$ 1.40	\$ 1.40	\$1.75	2,349	\$4,110.75	Keefe Kitchens	Instant Hot Chocolate Drink Mix
18	VELVEETA SPICY REFRIED BEANS	4 oz.	\$ 1.85	\$ 1.95	\$1.80	1,604	\$2,887.20	Velveeta	Instant Spicy Refried Beans
19	SNACK LEGENDS MON-STER ICED HONEY BUN	6 oz.	\$ 0.90	\$ 0.90	\$1.05	3,232	\$3,393.60	Snack Legends	Bakery Item
20	SS JALAP PEPPERS .7OZ (SLICES)	.7 oz.	\$ 0.35	\$ 0.35	\$0.55	7,616	\$4,188.80	Tito's	Single Serve Jalapeno Peppers
21	NEXT1 SPORT BAR SOAP	5 oz	\$ 1.13	\$ 1.13	\$1.00	1,162	\$1,162.00	Crawford	Sports Bar Scented Soap
22	NEXT1 MOISTURIZING BAR SOAP	5 oz	\$ 1.35	\$ 1.35	\$1.00	1,894	\$1,894.00	Crawford	Moisturing Bar Soap
23	SNICKERS BAR	2.07 oz	\$ 0.64	\$ 0.64	\$0.85	3,885	\$3,302.25	Mars	Chewy Nougat w/peanuts Chocolate Covered Candy Bar
24	RR POPPERS HIGH HEAT FL	3 oz	\$ 1.70	\$ 1.70	\$1.80	1,857	\$3,342.60	Ryans Ranch	High Heat Meat Poppers

25	MAGIC CREAM SHAVE	6 oz.	\$ 2.69	\$ 2.69	\$2.70	769	\$2,076.30	Soft Sheen	Hair Remover Cream
26	COOL WAVE CLEAR FLUORIDE TPASTE	4 oz.	\$ 1.67	\$ 1.67	\$1.60	1,190	\$1,904.00	Cool Wave	Clear Toothpaste
27	ML REGULAR POTATO CHIPS-SMALL BAG	1.5oz	\$ 0.53	\$ 0.55	\$0.70	3,011	\$2,107.70	Moon Lodge	Plain Potato Chips
28	DIGBY'S ALLSTARS	3.75 oz	\$ 0.60	\$ 0.60	\$0.85	3,001	\$2,550.85	Keefe Kitchens	Old Fashioned Candy Mix
29	NESTEA W/LEMON & SUGAR (CLEARPACK)	5.5 oz	\$ 1.40	\$ 1.45	\$1.65	1,297	\$2,140.05	Nestea	Instant Tea Drink Mix
30	SPLENDORE SLICED PEPPERONI	3.5 oz	\$ 2.70	\$ 2.80	\$2.60	599	\$1,557.40	Splendore	Pepperoni Slice's
31	F.C. MACKEREL FILLETS	3.53 oz	\$ 1.40	\$ 1.45	\$1.50	1,364	\$2,046.00	Fresh Catch	Pouched Mackerel in Soybean Oil
32	M & M PEANUT	1.74 oz	\$ 0.65	\$ 0.65	\$0.85	1,854	\$1,575.90	Mars	Chocolate Covered Peanuts
33	CITY COW SHRP CHEDD CHEESE SQ SNK	2 oz.	\$ 0.60	\$ 0.60	\$0.70	206	\$144.20	Keefe Kitchens	Sharp Cheddar Cheese Spread
34	FLAMIN HOT MUCHIES	2 oz.	\$ 1.30	\$ 1.30	\$1.25	956	\$1,195.00	Andy Camps	Flaming Hot Chips
35	BRUSHY CREEK FV CAPPUCCINO CLRPK WIZIPPER	8 oz	\$ 2.15	\$ 2.20	\$2.10	709	\$1,488.90	Brushy Creek	Vanilla Flavored Instant Cappuccino
36	CTRY TIME LEMONADE 36CT (CLEARPACK)	6 oz.	\$ 1.50	\$ 1.55	\$1.70	922	\$1,567.40	Country Time	Instant Lemon Drink Mix
37	PREMIUM SALTINE CKRS CONV PK	4 oz.	\$ 1.50	\$ 1.50	\$1.60	830	\$1,328.00	Nabisco	Convenient Pack Saltine Crackers
38	F.C. SARDINES IN HOT TOMATO SAUCE	3.53 oz	\$ 1.00	\$ 1.00	\$1.20	934	\$1,120.80	Fresh Catch	Pouched Sardines In Hot Tomato Sauce
39	SL STRAWBERRY DONUTS	4 oz.	\$ 0.95	\$ 0.95	\$1.00	1,109	\$1,109.00	Snack Legends	Strawberry Flavored Donuts
40	POWER UP A/P DEO FOR WOMEN SPRNG FRSH	2 oz.	\$ 2.20	\$ 2.25	\$2.00	724	\$1,448.00	Power-up	Anti-Perspirant Spring Fresh Deodorant for Women
41	VELVEETA SPICY BEANS & RICE	4 oz.	\$ 1.80	\$ 1.90	\$1.65	553	\$912.45	Velveeta	Instant Spicy Beans & Rice
42	THREE MUSKETEER BAR	2.13 oz	\$ 0.65	\$ 0.65	\$0.85	1,660	\$1,411.00	Mars	Chewy Chocolate Covered Candy Bars
43	CHICK-O-STICK	.7 oz.	\$ 0.27	\$ 0.27	\$0.35	3,460	\$1,211.00	Atkinson Candy Company	Crunchy Peanut Butter Coconut Candy
44	LITTLE DEBBIE BROWNIE	2.2 oz	\$ 0.50	\$ 0.50	\$0.65	1,880	\$1,222.00	Little Debbie's	Fudgy Baked Good
45	SQUEZUM PNUT BTTR	1.12 oz	\$ 0.47	\$ 0.47	\$0.50	1,685	\$842.50	Squezums	Peanut Butter In squeeze packet
46	FAMOUS AMOS	2 oz.	\$ 1.10	\$ 1.10	\$1.00	534	\$534.00	Famous Amos	Chocolate Chip Cookie
47	TWIX	2 oz	\$ 0.65	\$ 0.65	\$0.85	1,436	\$1,220.60	Mars	Cookies & Carmel Covered in Chocolate Candy Bar
48	REESES PB CUP	1.6oz	\$ 0.65	\$ 0.65	\$0.85	1,562	\$1,327.70	Hersheys	Peanut Butter & Chocolate Cups

49	POWER UP DEOD COOL ZONE	2.5 oz	\$ 2.20	\$ 2.25	\$2.00	272	\$544.00	Power Up	Anti-Perspirant Deodorant Cool-Zone
50	JONNY RAPP HOT FRIES	1 oz	\$ 0.80	\$ 0.80	\$0.80	588	\$470.40	Johnny Rapp	Hot Frie Shaped Potato chips
51	8 1/2" X 11" WHITE (50 SHEETS)		\$ 0.65	\$ 0.65	\$0.70	1,106	\$774.20	Tops	Gummed Writing Pad
52	SPICY CAJUN MIX 3.5 OZ	4 oz.	\$ 1.00	\$ 1.00	\$1.00	577	\$577.00	Keefe Kitchens	Spicy Pretzel Mix
53	EL SABROSA SALSITAS	3 oz.	\$ 2.20	\$ 2.20	\$2.00	235	\$470.00	El Sabrosa	Seasoned Spicy Tortilla Chips
54	BABY RUTH	2.1 oz	\$ 0.65	\$ 0.65	\$0.85	1,092	\$928.20	Nestle	Nougat and Peanut Chocolate Covered Candy Bar
55	BUTTERFINGER	2.1 oz	\$ 0.65	\$ 0.65	\$0.85	1,350	\$1,147.50	Nestle	Crunchy Chocolate Covered Candy Bar
56	LEMON DROPS	4.25 oz	\$ 0.95	\$ 0.95	\$0.85	668	\$567.80	E.Z. Digbys	Lemon Flavored Hard Candy
57	KIT POP-TART STRAWBERRY	3.67 oz	\$ 0.80	\$ 0.80	\$0.85	833	\$708.05	Keefe Kitchens	Strawberry Flavored Cookies Item
58	F.C. SALMON FLAKES L	3.53 oz	\$ 1.60	\$ 1.60	\$1.60	301	\$481.60	Fresh Catch	Pouched Salmon Flakes in Water
59	BUGLES SWEET & SALTY	1.4 oz	\$ 1.40	\$ 1.40	\$1.10	323	\$355.30	Bugles	Bugle Shaped chips
60	MOON LODGE ROASTED & SALTED PEANUTS	1.75 oz	\$ 0.68	\$ 0.68	\$0.70	714	\$499.80	Moon Lodge	Roasted & Salted Peanuts
61	EL SABROSA GUAC CHIP	3 oz.	\$ 2.20	\$ 2.20	\$2.00	183	\$366.00	El Sabrosa	Gucamole Flavored Potato Chip
62	KETTLECORN POPCORN	1 oz	\$ 1.25	\$ 1.25	\$1.10	360	\$396.00	Moon Lodge	Sweet & Salty Kettle Corn
63	MOONLODGE HOT HOT HOT PEANUTS	1.75	\$ 0.68	\$ 0.68	\$0.70	665	\$465.50	Moon Lodge	Spicy Seasoned Peanuts
64	ALMOND JOY KCN	1.61 oz	\$ 0.60	\$ 0.60	\$0.85	739	\$628.15	Hershey	Alomnd & Coconut Chocolate Covered Candy Bar
65	IBUPROFEN	2 pk	\$ 0.16	\$ 0.16	\$0.20	3,152	\$630.40	Newday	Generic Over the counter Medicine
66	CR COCOA BUTTER LTN	4 oz.	\$ 0.54	\$ 0.54	\$0.55	1,058	\$581.90	Crawford	Cocoa Butter Scented Lotion
67	SOFTEE BERGAMOT GREEN COND	5 oz	\$ 1.72	\$ 2.16	\$1.50	290	\$435.00	Softee	Ethnic Hair Styling Product
68	NEW DAY BABY POWDER	4 oz.	\$ 0.75	\$ 0.75	\$0.70	486	\$340.20	Crawford	Talc Powder
69	CR DANDRUFF SHAMPOO	4 oz.	\$ 0.44	\$ 0.44	\$0.75	746	\$559.50	Crawford	Medicated Hair Washing Liquid
70	TROPICAL BLEND	4 oz.	\$ 0.95	\$ 0.95	\$0.80	309	\$247.20	E.Z. Digbys	Nuts, fruits & Yogurt Mix
71	NO SHANK HIGH SECURITY MINI RAZOR		\$ 0.65	\$ 0.65	\$0.60	0	\$0.00	Crawford	No Shank Mini Razor
72	CRAW CLEAR SHAMPOO	8oz.	\$ 0.97	\$ 0.97	\$1.05	683	\$717.15	Crawford	Hair Washing Liquid
73	5PK #10 ENVELOPES	5 pk	\$ 0.22	\$ 0.22	\$0.22	1,190	\$261.80	Print Wove	5pk letter sized envelopes

74	CR BLSM PRTN COND	4 oz.	\$ 0.48	\$ 0.48	\$0.55	604	\$332.20	Crawford	Extra Protein Hair Conditioner
75	CCP(COLD,COUGH,FLU)		\$ 0.16	\$ 0.16	\$0.30	1,407	\$422.10	Newday	Generic Over the counter Medicine Allergy/Cold Tablets
76	CR BLSM PRTN SHMPOO	4 oz.	\$ 0.48	\$ 0.48	\$0.75	381	\$285.75	Crawford	Extra Protein Hair Washing Liquid
77	SQUEEZ-UMS JELLY	1 oz	\$ 0.20	\$ 0.20	\$0.25	1,084	\$271.00	Squeezums	Jelly in Squeeze Packet
78	VELVEETA SPICY CHEESY RICE	2 oz	\$ 1.00	\$ 1.05	\$1.00	192	\$192.00	Velveeta	Instant Spicy Cheesy Rice
79	WHITE WASHCLOTH (12" X 12")		\$ 0.27	\$ 0.32	\$0.30	797	\$239.10	Advanced Textiles	Face Towel
80	THANK YOU CARD		\$ 0.54	\$ 0.54	\$0.50	326	\$163.00	Gallant Greetings	Thank you Card
81	HERITAGE 8 OZ MINT MTHWSH	8 oz	\$ 1.12	\$ 1.12	\$0.90	199	\$179.10	Heritage	Breath Freshing Liquid
82	TUMBLER W/LID	22 oz	\$ 0.30	\$ 0.32	\$0.30	660	\$198.00	Crawford	22oz Tumbler
83	HALLS MENTHO-LYPTUS STICK	9 drops	\$ 0.46	\$ 0.54	\$0.85	392	\$333.20	Narper	Throat Drops
84	2PK NON ASPIRIN REG STRENGTH 325 MG	2 pk	\$ 0.11	\$ 0.11	\$0.20	1,625	\$325.00	Newday	Generic Over the counter Medicine
85	12/PK MAYONNAISE	9 gm	\$ 1.25	\$ 1.25	\$1.30	256	\$332.80	Squeezums	Mayonnaise Squeeze Packet
86	4" TOOTHBRUSH	4"	\$ 0.08	\$ 0.08	\$0.10	1,899	\$189.90	Crawford	Small Plastic Toothbrush
87	TAMPAX TAMPONS	10pk	\$ 1.65	\$ 1.65	\$1.60	81	\$129.60	Tampax	Women Feminine Item
88	VELVEETA CHEESY RICE	2 oz	\$ 1.00	\$ 1.05	\$1.00	102	\$102.00	Velveeta	Velveeta Instant Cheezy Rice
89	ADDRESS BOOK (SMALL)		\$ 0.59	\$ 0.59	\$0.65	228	\$148.20	Winco	Mini Address Book
90	PLAIN PAPER FRIENDSHIP CARD		\$ 0.59	\$ 0.59	\$0.50	196	\$98.00	Gallant Greetings	Friendship Card
91	SKETCH PAD 8 1/2" X 11" (WHITE)		\$ 0.70	\$ 0.70	\$0.70	205	\$143.50	Mead	Thick Blank White Paper
92	NO CLASP ENVELOPE 9 1/2 X 12 1/2		\$ 0.11	\$ 0.11	\$0.15	1,136	\$170.40	Tops	Non-Clasp Envelope
93	ROLAIDS SODIUM FREE ORIGINAL FLAVOR		\$ 0.81	\$ 0.81	\$0.85	163	\$138.55	Rolaids	Heart Bum Medication
94	JUVENILE BIRTHDAY CARD		\$ 0.52	\$ 0.52	\$0.50	169	\$84.50	Gallant Greetings	Birthday Card
95	HINGED SOAP DISH		\$ 0.32	\$ 0.32	\$0.40	342	\$136.80	Crawford	Plastic Soap Container
96	TOLNAFTATE CREAM	15gm	\$ 1.40	\$ 1.40	\$1.10	83	\$91.30	New World Imports	Athlet Foot Cream
97	HYDROCORTISONE CREAM .5% TUBE	1 oz	\$ 1.24	\$ 1.24	\$1.25	87	\$108.75	Clay Park Labs	First Aid Medicine
98	WEBSTER II POCKET DICTIONARY		\$ 1.72	\$ 1.72	\$1.80	36	\$64.80	Webster	Book of Definitions
99	PONY OH BLK TERRY-CLTH PONYTAIL HOLDER		\$ 0.10	\$ 0.10	\$0.10	725	\$72.50	Crawford	Small Black Hair Tie
100	VELVEETA MACARONI & CHEESE	3 oz	\$ 1.40	\$ 1.50	\$1.50	51	\$76.50	Velveeta	Instant Macaroni & Cheese

101	VELVEETA SPICY MACARONI & CHEESE	3 oz	\$ 1.40	\$ 1.50	\$1.50	41	\$61.50	Velveeta	Spicy Macaroni & Cheese
102	SEASONAL GREETING CARD		\$ 0.65	\$ 0.65	\$0.50	645	\$322.50	Gallant Greetings	Seasonal Greeting Card
103	BIRTHDAY CARD ACETATE VARIETY		\$ 0.65	\$ 0.65	\$0.50	73	\$36.50	Gallant Greetings	Vanity Birthday Cards
104	PALM BRUSH		\$ 0.30	\$ 0.30	\$0.30	174	\$52.20	Crawford	Black Flat Plastic Comb
105	N READING GLASSES 1.75 DIOPTR		\$ 6.89	\$ 6.89	\$5.75	8	\$46.00	Access	Plastic Glasses
106	N READING GLASSES 2.00 DIOPTR		\$ 6.89	\$ 6.89	\$5.75	14	\$80.50	Access	Plastic Glasses
107	N READING GLASSES 3.0 DIOPTR		\$ 6.89	\$ 6.89	\$5.75	10	\$57.50	Access	Plastic Glasses
108	N READING GLASSES 1.50 DIOPTR		\$ 6.89	\$ 6.89	\$5.75	4	\$23.00	Access	Plastic Glasses
109	TROPEZ BROW/LINER BROWN PENCIL		\$ 1.51	\$ 1.51	\$1.40	18	\$25.20	Tropez	Small Make-up Pencil
110	(SINGLE)ONE BROW LINER SINGLE BLK PENCIL		\$ 0.81	\$ 0.81	\$0.70	30	\$21.00	Tropez	Small Make-up Pencil
111	TROPEZ WINK LIPSTICK		\$ 0.81	\$ 0.81	\$0.70	21	\$14.70	Tropez	Lip Make-up
112	TOPEZ AMBUSH WINE LIPSTICK (224-318)		\$ 1.62	\$ 1.62	\$0.70	10	\$7.00	Tropez	Lip Make-up
113	YELLOW MED FOAM ROLRS 12 PK		\$ 1.13	\$ 1.13	\$1.15	9	\$10.35	Goody	Plastic Hair Curling Device
114	5" BLACK COMB		\$ 0.05	\$ 0.05	\$0.05	93	\$4.65	Crawford	Small Black Comb
115	.01 STAMP		\$ 0.01	\$ 0.01	\$0.01	25	\$0.25	US Post Office	1 cent Stamp
116	.02 STAMP		\$ 0.02	\$ 0.02	\$0.02	30	\$0.60	US Post Office	2 cent Stamp
117	ML HOT POTATO CHIP 1.5OZ		\$ 0.53	\$ 0.55	\$0.60	9,941	\$5,964.60	Moon Lodge	Spicy Hot Potato Chips
118	SKIN CARE LOTON	4 oz	\$ 0.54	\$ 0.54	\$0.55	254	\$139.70	Crawford	Skin Care Lotion
119	PENCIL AND ERASER (3 PENCILS AND 1 ERASER)		\$ 0.43	\$ 0.43	\$0.40	1,351	\$540.40	Craford	3 Pencils and 1 Eraser
120	MASCARA		\$ 0.93	\$ 0.93	\$1.40	38	\$53.20	Tropez	Black Mascara

**YEAR 4 PRICING SCHEDULE (PAGES 40 to 44)**

	DESCRIPTION	Size - Ounce	Current Retail Price	Retail Price 1/1/09	Vendor Bid Price	Units of Sold	Total Cost of Goods	Manufacturer	Item Description
1	\$10.00 PHONE CARD				\$10.00	7,546		GTL	Phone Calls
2	KEEFE PREMIUM COFFEE 4.4 OZ	4 oz.	\$ 3.75	\$ 3.75	\$4.05	4,005	\$16,220.25	Keefe Kitchens	Instant Coffee
3	RAMEN - CHILI FLAVOR	3 oz	\$ 0.33	\$ 0.33	\$0.60	24,670	\$14,802.00	Maruchuan	Hydrated Noodles in brick form
4	CITY COW JALAP CHEESE SQUEEZE SNK	2 oz.	\$ 0.60	\$ 0.60	\$0.85	10,187	\$8,658.95	Keefe Kitchens	Spicy cheese spread
5	TACO WORKS SALSA TORT CHIPS	2 oz.	\$ 0.46	\$ 0.46	\$0.80	14,105	\$11,284.00	Taco Works	Spicy Crunchy & Salsa Flavored Tortilla Chips
6	HOT & SPICY VEGETABLE RAMEN	3 oz.	\$ 0.33	\$ 0.33	\$0.60	18,756	\$11,253.60	Maruchuan	Hydrated Noodles in brick form
7	RAMEN - TEXAS BEEF FLAVOR	3 oz.	\$ 0.33	\$ 0.33	\$0.60	18,141	\$10,884.60	Maruchuan	Hydrated Noodles in brick form
8	FC CHNKLGHT TUNA/WATER	4.23 oz.	\$ 1.56	\$ 1.56	\$1.90	3,853	\$7,320.70	Fresh Catch	Pouched Chunk light Tuna in Water
9	ML HOT POTATO CHIP SMALL BAG	1.5 oz.	\$ 0.53	\$ 0.55	\$0.75	9,941	\$7,455.75	Moon Lodge	Spicy BBQ Chips
10	RAMEN - CAJUN SHRIMP	3 oz	\$ 0.33	\$ 0.33	\$0.60	15,960	\$9,576.00	Maruchuan	Hydrated Noodles in brick form
11	TACO WORKS HOT NACHO TORT CHIPS	2 oz.	\$ 0.46	\$ 0.46	\$0.75	15,325	\$11,493.75	Taco Works	Spicy Crunchy & Cheese Flavored Tortilla Chips
12	RAMEN - CHICKEN FLAVOR	3 oz.	\$ 0.33	\$ 0.33	\$0.60	13,590	\$8,154.00	Maruchuan	Hydrated Noodles in brick form
13	RIVERSIDE CO STAMPED ENVELOPES KIT	5 pk.	\$ 2.60	\$ 2.60	\$2.75	1,397	\$3,841.75	US Post Office	Prestamped Envelopes
14	ML "THE WHOLE SHABANG" CHIPS	1.5 oz.	\$ 0.53	\$ 0.55	\$0.75	6,461	\$4,845.75	Moon Lodge	Seasoned Spicy Chips
15	BOOK OF TEN STAMPS		\$ 4.20	\$ 4.20	\$4.20	801	\$3,364.20	US Post Office	Book of Stamps
16	TROPICAL PUNCH KOOL-AID (CLEARPACK)	6 oz.	\$ 1.50	\$ 1.55	\$1.75	2,179	\$3,813.25	Kool-Aid	Instant Tropical Punch Drink
17	KF HOT COCOA (CLRPK W/ZIPPER)	10 oz	\$ 1.40	\$ 1.40	\$1.80	2,349	\$4,228.20	Keefe Kitchens	Instant Hot Chocolate Drink Mix
18	VELVEETA SPICY REFRIED BEANS	4 oz.	\$ 1.85	\$ 1.95	\$1.80	1,604	\$2,887.20	Velveeta	Instant Spicy Refried Beans
19	SNACK LEGENDS MONSTER ICED HONEY BUN	6 oz.	\$ 0.90	\$ 0.90	\$1.10	3,232	\$3,555.20	Snack Legends	Bakery Item
20	SS JALAP PEPPERS .7OZ (SLICES)	.7 oz.	\$ 0.35	\$ 0.35	\$0.60	7,616	\$4,569.60	Tito's	Single Serve Jalapeno Peppers
21	NEXT1 SPORT BAR SOAP	5 oz	\$ 1.13	\$ 1.13	\$1.10	1,162	\$1,278.20	Crawford	Sports Bar Scented Soap
22	NEXT1 MOISTURIZING BAR SOAP	5 oz	\$ 1.35	\$ 1.35	\$1.10	1,894	\$2,083.40	Crawford	Moisturing Bar Soap
23	SNICKERS BAR	2.07 oz	\$ 0.64	\$ 0.64	\$0.90	3,885	\$3,496.50	Mars	Chewy Nougat w/peanuts Chocolate Covered Candy Bar
24	RR POPPERS HIGH HEAT FL	3 oz	\$ 1.70	\$ 1.70	\$1.85	1,857	\$3,435.45	Ryans Ranch	High Heat Meat Poppers

25	MAGIC CREAM SHAVE	6 oz.	\$ 2.69	\$ 2.69	\$2.75	769	\$2,114.75	Soft Sheen	Hair Remover Cream
26	COOL WAVE CLEAR FLUORIDE TPASTE	4 oz.	\$ 1.67	\$ 1.67	\$1.65	1,190	\$1,963.50	Cool Wave	Clear Toothpaste
27	ML REGULAR POTATO CHIPS-SMALL BAG	1.5oz	\$ 0.53	\$ 0.55	\$0.75	3,011	\$2,258.25	Moon Lodge	Plain Potato Chips
28	DIGBY'S ALLSTARS	3.75 oz	\$ 0.60	\$ 0.60	\$0.85	3,001	\$2,550.85	Keefe Kitchens	Old Fashioned Candy Mix
29	NESTEA W/LEMON & SUGAR (CLEARPACK)	5.5 oz	\$ 1.40	\$ 1.45	\$1.70	1,297	\$2,204.90	Nestea	Instant Tea Drink Mix
30	SPLENDORE SLICED PEPPERONI	3.5 oz	\$ 2.70	\$ 2.80	\$2.65	599	\$1,587.35	Splendore	Pepperoni Slice's
31	F.C. MACKEREL FILLETS	3.53 oz	\$ 1.40	\$ 1.45	\$1.55	1,364	\$2,114.20	Fresh Catch	Pouched Mackerel in Soybean Oil
32	M & M PEANUT	1.74 oz	\$ 0.65	\$ 0.65	\$0.90	1,854	\$1,668.60	Mars	Chocolate Covered Peanuts
33	CITY COW SHRP CHEDD CHEESE SQ SNK	2 oz.	\$ 0.60	\$ 0.60	\$0.80	206	\$164.80	Keefe Kitchens	Sharp Cheddar Cheese Spread
34	FLAMIN HOT MUCHIES	2 oz.	\$ 1.30	\$ 1.30	\$1.30	956	\$1,242.80	Andy Camps	Flaming Hot Chips
35	BRUSHY CREEK FV CAPPUCCINO CLRPK W/ZIPPER	8 oz	\$ 2.15	\$ 2.20	\$2.15	709	\$1,524.35	Brushy Creek	Vanilla Flavored Instant Cappuccino
36	CTRY TIME LEMONADE 36CT (CLEARPACK)	6 oz.	\$ 1.50	\$ 1.55	\$1.75	922	\$1,613.50	Country Time	Instant Lemon Drink Mix
37	PREMIUM SALTINE CKRS CONV PK	4 oz.	\$ 1.50	\$ 1.50	\$1.65	830	\$1,369.50	Nabisco	Convenient Pack Saltine Crackers
38	F.C. SARDINES IN HOT TOMATO SAUCE	3.53 oz	\$ 1.00	\$ 1.00	\$1.25	934	\$1,167.50	Fresh Catch	Pouched Sardines In Hot Tomato Sauce
39	SL STRAWBERRY DONUTS	4 oz.	\$ 0.95	\$ 0.95	\$1.05	1,109	\$1,164.45	Snack Legends	Strawberry Flavored Donuts
40	POWER UP A/P DEO FOR WOMEN SPRNG FRSH	2 oz.	\$ 2.20	\$ 2.25	\$2.10	724	\$1,520.40	Power-up	Anti-Perspirant Spring Fresh Deodorant for Women
41	VELVEETA SPICY BEANS & RICE	4 oz.	\$ 1.80	\$ 1.90	\$1.70	553	\$940.10	Velveeta	Instant Spicy Beans & Rice
42	THREE MUSKETEER BAR	2.13 oz	\$ 0.65	\$ 0.65	\$0.90	1,660	\$1,494.00	Mars	Chewy Chocolate Covered Candy Bars
43	CHICK-O-STICK	.7 oz.	\$ 0.27	\$ 0.27	\$0.35	3,460	\$1,211.00	Atkinson Candy Company	Crunchy Peanut Butter Coconut Candy
44	LITTLE DEBBIE BROWNIE	2.2 oz	\$ 0.50	\$ 0.50	\$0.75	1,880	\$1,410.00	Little Debbie's	Fudgy Baked Good
45	SQUEZUM PNUT BTTR	1.12 oz	\$ 0.47	\$ 0.47	\$0.50	1,685	\$842.50	Squeezums	Peanut Butter In squeeze packet
46	FAMOUS AMOS	2 oz.	\$ 1.10	\$ 1.10	\$1.05	534	\$560.70	Famous Amos	Chocolate Chip Cookie
47	TWIX	2 oz	\$ 0.65	\$ 0.65	\$0.90	1,436	\$1,292.40	Mars	Cookies & Carmel Covered in Chocolate Candy Bar
48	REESES PB CUP	1.6oz	\$ 0.65	\$ 0.65	\$0.90	1,562	\$1,405.80	Hersheys	Peanut Butter & Chocolate Cups

49	POWER UP DEOD COOL ZONE	2.5 oz	\$ 2.20	\$ 2.25	\$2.10	272	\$571.20	Power Up	Anti-Perspirant Deodorant Cool-Zone
50	JONNY RAPP HOT FRIES	1 oz	\$ 0.80	\$ 0.80	\$0.85	588	\$499.80	Johnny Rapp	Hot Frie Shaped Potato chips
51	8 1/2" X 11" WHITE (50 SHEETS)		\$ 0.65	\$ 0.65	\$0.75	1,106	\$829.50	Tops	Gummed Writing Pad
52	SPICY CAJUN MIX 3.5 OZ	4 oz.	\$ 1.00	\$ 1.00	\$1.05	577	\$605.85	Keefe Kitchens	Spicy Pretzel Mix
53	EL SABROSA SALSITAS	3 oz.	\$ 2.20	\$ 2.20	\$2.05	235	\$481.75	El Sabrosa	Seasoned Spicy Tortilla Chips
54	BABY RUTH	2.1 oz	\$ 0.65	\$ 0.65	\$0.90	1,092	\$982.80	Nestle	Nougat and Peanut Chocolate Covered Candy Bar
55	BUTTERFINGER	2.1 oz	\$ 0.65	\$ 0.65	\$0.90	1,350	\$1,215.00	Nestle	Crunchy Chocolate Covered Candy Bar
56	LEMON DROPS	4.25 oz	\$ 0.95	\$ 0.95	\$0.90	668	\$601.20	E.Z. Digbys	Lemon Flavored Hard Candy
57	KIT POP-TART STRAWBERRY	3.67 oz	\$ 0.80	\$ 0.80	\$0.90	833	\$749.70	Keefe Kitchens	Strawberry Flavored Cookies Item
58	F.C. SALMON FLAKES L	3.53 oz	\$ 1.60	\$ 1.60	\$1.65	301	\$496.65	Fresh Catch	Pouched Salmon Flakes in Water
59	BUGLES SWEET & SALTY	1.4 oz	\$ 1.40	\$ 1.40	\$1.10	323	\$355.30	Bugles	Bugle Shaped chips
60	MOON LODGE ROASTED & SALTED PEANUTS	1.75 oz	\$ 0.68	\$ 0.68	\$0.70	714	\$499.80	Moon Lodge	Roasted & Salted Peanuts
61	EL SABROSA GUAC CHIP	3 oz.	\$ 2.20	\$ 2.20	\$2.00	183	\$366.00	El Sabrosa	Gucamole Flavored Potato Chip
62	KETTLECORN POPCORN	1 oz	\$ 1.25	\$ 1.25	\$1.15	360	\$414.00	Moon Lodge	Sweet & Salty Kettle Corn
63	MOONLODGE HOT HOT HOT PEANUTS	1.75	\$ 0.68	\$ 0.68	\$0.70	665	\$465.50	Moon Lodge	Spicy Seasoned Peanuts
64	ALMOND JOY KCN	1.61 oz	\$ 0.60	\$ 0.60	\$0.90	739	\$665.10	Hershey	Alomnd & Coconut Chocolate Covered Candy Bar
65	IBUPROFEN	2 pk	\$ 0.16	\$ 0.16	\$0.20	3,152	\$630.40	Newday	Generic Over the counter Medicine
66	CR COCOA BUTTER LTN	4 oz.	\$ 0.54	\$ 0.54	\$0.55	1,058	\$581.90	Crawford	Cocoa Butter Scented Lotion
67	SOFTEE BERGAMOT GREEN COND	5 oz	\$ 1.72	\$ 2.16	\$1.50	290	\$435.00	Softee	Ethnic Hair Styling Product
68	NEW DAY BABY POWDER	4 oz.	\$ 0.75	\$ 0.75	\$0.70	486	\$340.20	Crawford	Talc Powder
69	CR DANDRUFF SHAMPOO	4 oz.	\$ 0.44	\$ 0.44	\$0.75	746	\$559.50	Crawford	Medicated Hair Washing Liquid
70	TROPICAL BLEND	4 oz.	\$ 0.95	\$ 0.95	\$0.85	309	\$262.65	E.Z. Digbys	Nuts, fruits & Yogurt Mix
71	NO SHANK HIGH SECURITY MINI RAZOR		\$ 0.65	\$ 0.65	\$0.60	0	\$0.00	Crawford	No Shank Mini Razor
72	CRAW CLEAR SHAMPOO	8oz.	\$ 0.97	\$ 0.97	\$1.10	683	\$751.30	Crawford	Hair Washing Liquid
73	5PK #10 ENVELOPES	5 pk	\$ 0.22	\$ 0.22	\$0.22	1,190	\$261.80	Print Wove	5pk letter sized envelopes

74	CR BLSM PRTN COND	4 oz.	\$ 0.48	\$ 0.48	\$0.55	604	\$332.20	Crawford	Extra Protein Hair Conditioner
75	CCP(COLD,COUGH,FLU)		\$ 0.16	\$ 0.16	\$0.35	1,407	\$492.45	Newday	Generic Over the counter Medicine Allergy/Cold Tablets
76	CR BLSM PRTN SHMPOO	4 oz.	\$ 0.48	\$ 0.48	\$0.75	381	\$285.75	Crawford	Extra Protein Hair Washing Liquid
77	SQUEEZ-UMS JELLY	1 oz	\$ 0.20	\$ 0.20	\$0.25	1,084	\$271.00	Squeezums	Jelly in Squeeze Packet
78	VELVEETA SPICY CHEESY RICE	2 oz	\$ 1.00	\$ 1.05	\$1.00	192	\$192.00	Velveeta	Instant Spicy Cheesy Rice
79	WHITE WASHCLOTH (12" X 12")		\$ 0.27	\$ 0.32	\$0.30	797	\$239.10	Advanced Textiles	Face Towel
80	THANK YOU CARD		\$ 0.54	\$ 0.54	\$0.50	326	\$163.00	Gallant Greetings	Thank you Card
81	HERITAGE 8 OZ MINT MTHWSH	8 oz	\$ 1.12	\$ 1.12	\$0.90	199	\$179.10	Heritage	Breath Freshing Liquid
82	TUMBLER W/LID	22 oz	\$ 0.30	\$ 0.32	\$0.30	660	\$198.00	Crawford	22oz Tumbler
83	HALLS MENTHOLYPTUS STICK	9 drops	\$ 0.46	\$ 0.54	\$0.85	392	\$333.20	Narper	Throat Drops
84	2PK NON ASPIRIN REG STRENGTH 325 MG	2 pk	\$ 0.11	\$ 0.11	\$0.20	1,625	\$325.00	Newday	Generic Over the counter Medicine
85	12/PK MAYONNAISE	9 gm	\$ 1.25	\$ 1.25	\$1.30	256	\$332.80	Squeezums	Mayonnaise Squeeze Packet
86	4" TOOTHBRUSH	4"	\$ 0.08	\$ 0.08	\$0.10	1,899	\$189.90	Crawford	Small Plastic Toothbrush
87	TAMPAX TAMPONS	10pk	\$ 1.65	\$ 1.65	\$1.60	81	\$129.60	Tampax	Women Feminine Item
88	VELVEETA CHEESY RICE	2 oz	\$ 1.00	\$ 1.05	\$1.00	102	\$102.00	Velveeta	Velveeta Instant Cheezy Rice
89	ADDRESS BOOK (SMALL)		\$ 0.59	\$ 0.59	\$0.65	228	\$148.20	Winco	Mini Address Book
90	PLAIN PAPER FRIENDSHIP CARD		\$ 0.59	\$ 0.59	\$0.50	196	\$98.00	Gallant Greetings	Friendship Card
91	SKETCH PAD 8 1/2" X 11" (WHITE)		\$ 0.70	\$ 0.70	\$0.75	205	\$153.75	Mead	Thick Blank White Paper
92	NO CLASP ENVELOPE 9 1/2 X 12 1/2		\$ 0.11	\$ 0.11	\$0.20	1,136	\$227.20	Tops	Non-Clasp Envelope
93	ROLAIDS SODIUM FREE ORIGINAL FLAVOR		\$ 0.81	\$ 0.81	\$0.85	163	\$138.55	Rolaids	Heart Burn Medication
94	JUVENILE BIRTHDAY CARD		\$ 0.52	\$ 0.52	\$0.50	169	\$84.50	Gallant Greetings	Birthday Card
95	HINGED SOAP DISH		\$ 0.32	\$ 0.32	\$0.40	342	\$136.80	Crawford	Plastic Soap Container
96	TOLNAFTATE CREAM	15gm	\$ 1.40	\$ 1.40	\$1.10	83	\$91.30	New World Imports	Athlet Foot Cream
97	HYDROCORTISONE CREAM 5% TUBE	1 oz	\$ 1.24	\$ 1.24	\$1.25	87	\$108.75	Clay Park Labs	First Aid Medicine
98	WEBSTER II POCKET DICTIONARY		\$ 1.72	\$ 1.72	\$2.00	36	\$72.00	Webster	Book of Definitions
99	PONY OH BLK TERRY-CLTH PONYTAIL HOLDER		\$ 0.10	\$ 0.10	\$0.10	725	\$72.50	Crawford	Small Black Hair Tie
100	VELVEETA MACARONI & CHEESE	3 oz	\$ 1.40	\$ 1.50	\$1.50	51	\$76.50	Velveeta	Instant Macaroni & Cheese
101	VELVEETA SPICY MACARONI & CHEESE	3 oz	\$ 1.40	\$ 1.50	\$1.50	41	\$61.50	Velveeta	Spicy Macaoni & Cheese

102	SEASONAL GREETING CARD		\$ 0.65	\$ 0.65	\$0.50	645	\$322.50	Gallant Greetings	Seasonal Greeting Card
103	BIRTHDAY CARD ACETATE VARIETY		\$ 0.65	\$ 0.65	\$0.50	73	\$36.50	Gallant Greetings	Variety Birthday Cards
104	PALM BRUSH		\$ 0.30	\$ 0.30	\$0.35	174	\$60.90	Crawford	Black Flat Plastic Comb
105	N READING GLASSES 1.75 DIOPTER		\$ 6.89	\$ 6.89	\$5.75	8	\$46.00	Access	Plastic Glasses
106	N READING GLASSES 2.00 DIOPTER		\$ 6.89	\$ 6.89	\$5.75	14	\$80.50	Access	Plastic Glasses
107	N READING GLASSES 3.0 DIOPTER		\$ 6.89	\$ 6.89	\$5.75	10	\$57.50	Access	Plastic Glasses
108	N READING GLASSES 1.50 DIOPTER		\$ 6.89	\$ 6.89	\$5.75	4	\$23.00	Access	Plastic Glasses
109	TROPEZ BROW/LINER BROWN PENCIL		\$ 1.51	\$ 1.51	\$1.40	18	\$25.20	Tropez	Small Make-up Pencil
110	(SINGLE)ONE BROW LINER SINGLE BLK PENCIL		\$ 0.81	\$ 0.81	\$0.70	30	\$21.00	Tropez	Small Make-up Pencil
111	TROPEZ WINK LIPSTICK		\$ 0.81	\$ 0.81	\$0.70	21	\$14.70	Tropez	Lip Make-up
112	TOPEZ AMBUSH WINE LIPSTICK (224-318)		\$ 1.62	\$ 1.62	\$0.70	10	\$7.00	Tropez	Lip Make-up
113	YELLOW MED FOAM ROLRS 12 PK		\$ 1.13	\$ 1.13	\$1.15	9	\$10.35	Goody	Plastic Hair Curling Device
114	5" BLACK COMB		\$ 0.05	\$ 0.05	\$0.05	93	\$4.65	Crawford	Small Black Comb
115	.01 STAMP		\$ 0.01	\$ 0.01	\$0.01	25	\$0.25	US Post Office	1 cent Stamp
116	.02 STAMP		\$ 0.02	\$ 0.02	\$0.02	30	\$0.60	US Post Office	2 cent Stamp
117	ML HOT POTATO CHIP 1.5OZ		\$ 0.53	\$ 0.55	\$0.60	9,941	\$5,964.60	Moon Lodge	Spicy Hot Potato Chips
118	SKIN CARE LOTON	4 oz	\$ 0.54	\$ 0.54	\$0.55	254	\$139.70	Crawford	Skin Care Lotion
119	PENCIL AND ERASER (3 PENCILS AND 1 ERASER)		\$ 0.43	\$ 0.43	\$0.40	1,351	\$540.40	Craford	3 Pencils and 1 Eraser
120	MASCARA		\$ 0.93	\$ 0.93	\$1.40	38	\$53.20	Tropez	Black Mascara

**YEAR 5 PRICING SCHEDULE (PAGES 45 to 49)**

	DESCRIPTION	Size - Ounce	Current Retail Price	Retail Price 1/1/09	Vendor Bid Price	Units of Sold	Total Cost of Goods	Manufacturer	Item Description
1	\$10.00 PHONE CARD				\$10.00	7,546		GTL	Phone Calls
2	KEEFE PREMIUM COFFEE 4.4 OZ	4 oz.	\$ 3.75	\$ 3.75	\$4.10	4,005	\$16,420.50	Keefe Kitchens	Instant Coffee
3	RAMEN - CHILI FLAVOR	3 oz	\$ 0.33	\$ 0.33	\$0.65	24,870	\$16,035.50	Maruchuan	Hydrated Noodles in brick form
4	CITY COW JALAP CHEESE SQUEEZE SNK	2 oz.	\$ 0.60	\$ 0.60	\$0.85	10,187	\$8,658.95	Keefe Kitchens	Spicy cheese spread
5	TACO WORKS SALSA TORT CHIPS	2 oz.	\$ 0.46	\$ 0.46	\$0.85	14,105	\$11,989.25	Taco Works	Spicy Crunchy & Salsa Flavored Tortilla Chips
6	HOT & SPICY VEGETABLE RAMEN	3 oz.	\$ 0.33	\$ 0.33	\$0.65	18,756	\$12,191.40	Maruchuan	Hydrated Noodles in brick form
7	RAMEN - TEXAS BEEF FLAVOR	3 oz.	\$ 0.33	\$ 0.33	\$0.65	18,141	\$11,791.65	Maruchuan	Hydrated Noodles in brick form
8	FC CHNKLIGHT TUNAWATER	4.23 oz.	\$ 1.56	\$ 1.56	\$2.00	3,853	\$7,706.00	Fresh Catch	Pouched Chunk light Tuna in Water
9	ML HOT POTATO CHIP SMALL BAG	1.5 oz.	\$ 0.53	\$ 0.55	\$0.80	9,941	\$7,952.80	Moon Lodge	Spicy BBQ Chips
10	RAMEN - CAJUN SHRIMP	3 oz	\$ 0.33	\$ 0.33	\$0.65	15,960	\$10,374.00	Maruchuan	Hydrated Noodles in brick form
11	TACO WORKS HOT NACHO TORT CHIPS	2 oz.	\$ 0.46	\$ 0.46	\$0.80	15,325	\$12,260.00	Taco Works	Spicy Crunchy & Cheese Flavored Tortilla Chips
12	RAMEN - CHICKEN FLAVOR	3 oz.	\$ 0.33	\$ 0.33	\$0.65	13,590	\$8,833.50	Maruchuan	Hydrated Noodles in brick form
13	RIVERSIDE CO STAMPED ENVELOPES KIT	5 pk.	\$ 2.60	\$ 2.60	\$2.75	1,397	\$3,841.75	US Post Office	Prestamped Envelopes
14	ML "THE WHOLE SHABANG" CHIPS	1.5 oz.	\$ 0.53	\$ 0.55	\$0.80	6,461	\$5,168.80	Moon Lodge	Seasoned Spicy Chips
15	BOOK OF TEN STAMPS		\$ 4.20	\$ 4.20	\$4.20	801	\$3,364.20	US Post Office	Book of Stamps
16	TROPICAL PUNCH KOOL-AID (CLEARPACK)	6 oz.	\$ 1.50	\$ 1.55	\$1.80	2,179	\$3,922.20	Kool-Aid	Instant Tropical Punch Drink
17	KF HOT COCOA (CLRPK W/ZIPPER)	10 oz	\$ 1.40	\$ 1.40	\$1.90	2,349	\$4,463.10	Keefe Kitchens	Instant Hot Chocolate Drink Mix
18	VELVEETA SPICY REFRIED BEANS	4 oz.	\$ 1.85	\$ 1.95	\$1.80	1,604	\$2,887.20	Velveeta	Instant Spicy Refried Beans
19	SNACK LEGENDS MONSTER ICED HONEY BUN	6 oz.	\$ 0.90	\$ 0.90	\$1.10	3,232	\$3,555.20	Snack Legends	Bakery Item
20	SS JALAP PEPPERS .7OZ (SLICES)	.7 oz.	\$ 0.35	\$ 0.35	\$0.60	7,616	\$4,569.60	Tito's	Single Serve Jalapeno Peppers
21	NEXT1 SPORT BAR SOAP	5 oz	\$ 1.13	\$ 1.13	\$1.15	1,162	\$1,336.30	Crawford	Sports Bar Scented Soap
22	NEXT1 MOISTURIZING BAR SOAP	5 oz	\$ 1.35	\$ 1.35	\$1.15	1,894	\$2,178.10	Crawford	Moisturing Bar Soap
23	SNICKERS BAR	2.07 oz	\$ 0.64	\$ 0.64	\$0.95	3,885	\$3,690.75	Mars	Chewy Nougat w/peanuts Chocolate Covered Candy Bar
24	RR POPPERS HIGH HEAT FL	3 oz	\$ 1.70	\$ 1.70	\$1.95	1,857	\$3,621.15	Ryans Ranch	High Heat Meat Poppers

25	MAGIC CREAM SHAVE	6 oz.	\$ 2.69	\$ 2.69	\$2.90	769	\$2,230.10	Soft Sheen	Hair Remover Cream
26	COOL WAVE CLEAR FLUORIDE TPASTE	4 oz.	\$ 1.67	\$ 1.67	\$1.70	1,190	\$2,023.00	Cool Wave	Clear Toothpaste
27	ML REGULAR POTATO CHIPS-SMALL BAG	1.5oz	\$ 0.53	\$ 0.55	\$0.80	3,011	\$2,408.80	Moon Lodge	Plain Potato Chips
28	DIGBY'S ALLSTARS	3.75 oz	\$ 0.60	\$ 0.60	\$0.85	3,001	\$2,550.85	Keefe Kitchens	Old Fashioned Candy Mix
29	NESTEA W/LEMON & SUGAR (CLEARPACK)	5.5 oz	\$ 1.40	\$ 1.45	\$1.75	1,297	\$2,269.75	Nestea	Instant Tea Drink Mix
30	SPLENDORE SLICED PEPPERONI	3.5 oz	\$ 2.70	\$ 2.80	\$2.70	599	\$1,617.30	Splendore	Pepperoni Slice's
31	F.C. MACKEREL FILLETS	3.53 oz	\$ 1.40	\$ 1.45	\$1.60	1,364	\$2,182.40	Fresh Catch	Pouched Mackerel in Soybean Oil
32	M & M PEANUT	1.74 oz	\$ 0.65	\$ 0.65	\$0.95	1,854	\$1,761.30	Mars	Chocolate Covered Peanuts
33	CITY COW SHRP CHEDD CHEESE SQ SNK	2 oz.	\$ 0.60	\$ 0.60	\$0.85	206	\$175.10	Keefe Kitchens	Sharp Cheddar Cheese Spread
34	FLAMIN HOT MUCHIES	2 oz.	\$ 1.30	\$ 1.30	\$1.35	956	\$1,290.60	Andy Camps	Flaming Hot Chips
35	BRUSHY CREEK FV CAPPUCCINO CLRPK WZIPPER	8 oz	\$ 2.15	\$ 2.20	\$2.25	709	\$1,595.25	Brushy Creek	Vanilla Flavored Instant Cappuccino
36	CTRY TIME LEMONADE 36CT (CLEARPACK)	6 oz.	\$ 1.50	\$ 1.55	\$1.80	922	\$1,659.60	Country Time	Instant Lemon Drink Mix
37	PREMIUM SALTINE CKRS CONV PK	4 oz.	\$ 1.50	\$ 1.50	\$1.70	830	\$1,411.00	Nabisco	Convenient Pack Saltine Crackers
38	F.C. SARDINES IN HOT TOMATO SAUCE	3.53 oz	\$ 1.00	\$ 1.00	\$1.30	934	\$1,214.20	Fresh Catch	Pouched Sardines In Hot Tomato Sauce
39	SL STRAWBERRY DONUTS	4 oz.	\$ 0.95	\$ 0.95	\$1.10	1,109	\$1,219.90	Snack Legends	Strawberry Flavored Donuts
40	POWER UP A/P DEO FOR WOMEN SPRNG FRSH	2 oz.	\$ 2.20	\$ 2.25	\$2.10	724	\$1,520.40	Power -up	Anti-Perspirant Spring Fresh Deodorant for Women
41	VELVEETA SPICY BEANS & RICE	4 oz.	\$ 1.80	\$ 1.90	\$1.70	553	\$940.10	Velveeta	Instant Spicy Beans & Rice
42	THREE MUSKETEER BAR	2.13 oz	\$ 0.65	\$ 0.65	\$0.95	1,660	\$1,577.00	Mars	Chewy Chocolate Covered Candy Bars
43	CHICK-O-STICK	.7 oz.	\$ 0.27	\$ 0.27	\$0.40	3,460	\$1,384.00	Atkinson Candy Company	Crunchy Peanut Butter Coconut Candy
44	LITTLE DEBBIE BROWNIE	2.2 oz	\$ 0.50	\$ 0.50	\$0.80	1,880	\$1,504.00	Little Debbie's	Fudgy Baked Good
45	SQUEZUM PNUT BTTR	1.12 oz	\$ 0.47	\$ 0.47	\$0.55	1,685	\$926.75	Squeezums	Peanut Butter In squeeze packet
46	FAMOUS AMOS	2 oz.	\$ 1.10	\$ 1.10	\$1.10	534	\$587.40	Famous Amos	Chocolate Chip Cookie
47	TWIX	2 oz	\$ 0.65	\$ 0.65	\$0.95	1,436	\$1,364.20	Mars	Cookies & Carmel Covered in Chocolate Candy Bar
48	REESES PB CUP	1.6oz	\$ 0.65	\$ 0.65	\$0.95	1,562	\$1,483.90	Hersheys	Peanut Butter & Chocolate Cups

49	POWER UP DEOD COOL ZONE	2.5 oz	\$ 2.20	\$ 2.25		272	\$571.20	Power Up	Anti-Perspirant Deodorant Cool-Zone
					\$2.10				
50	JONNY RAPP HOT FRIES	1 oz	\$ 0.80	\$ 0.80		588	\$529.20	Johnny Rapp	Hot Frie Shaped Potato chips
					\$0.90				
51	8 1/2" X 11" WHITE (50 SHEETS)		\$ 0.65	\$ 0.65		1,106	\$829.50	Tops	Gummed Writing Pad
					\$0.75				
52	SPICY CAJUN MIX 3.5 OZ	4 oz.	\$ 1.00	\$ 1.00		577	\$605.85	Keefe Kitchens	Spicy Pretzel Mix
					\$1.05				
53	EL SABROSA SALSITAS	3 oz.	\$ 2.20	\$ 2.20		235	\$481.75	El Sabrosa	Seasoned Spicy Tortilla Chips
					\$2.05				
54	BABY RUTH	2.1 oz	\$ 0.65	\$ 0.65		1,092	\$982.80	Nestle	Nougat and Peanut Chocolate Covered Candy Bar
					\$0.90				
55	BUTTERFINGER	2.1 oz	\$ 0.65	\$ 0.65		1,350	\$1,215.00	Nestle	Crunchy Chocolate Covered Candy Bar
					\$0.90				
56	LEMON DROPS	4.25 oz	\$ 0.95	\$ 0.95		668	\$601.20	E.Z. Digbys	Lemon Flavored Hard Candy
					\$0.90				
57	KIT POP-TART STRAWBERRY	3.67 oz	\$ 0.80	\$ 0.80		833	\$791.35	Keefe Kitchens	Strawberry Flavored Cookies Item
					\$0.95				
58	F.C. SALMON FLAKES L	3.53 oz	\$ 1.60	\$ 1.60		301	\$496.65	Fresh Catch	Pouched Salmon Flakes in Water
					\$1.65				
59	BUGLES SWEET & SALTY	1.4 oz	\$ 1.40	\$ 1.40		323	\$355.30	Bugles	Bugle Shaped chips
					\$1.10				
60	MOON LODGE ROASTED & SALTED PEANUTS	1.75 oz	\$ 0.68	\$ 0.68		714	\$499.80	Moon Lodge	Roasted & Salted Peanuts
					\$0.70				
61	EL SABROSA GUAC CHIP	3 oz.	\$ 2.20	\$ 2.20		183	\$366.00	El Sabrosa	Gucamole Flavored Potato Chip
					\$2.00				
62	KETTLECORN POPCORN	1 oz	\$ 1.25	\$ 1.25		360	\$414.00	Moon Lodge	Sweet & Salty Kettle Corn
					\$1.15				
63	MOONLODGE HOT HOT HOT PEANUTS	1.75	\$ 0.68	\$ 0.68		665	\$465.50	Moon Lodge	Spicy Seasoned Peanuts
					\$0.70				
64	ALMOND JOY KCN	1.61 oz	\$ 0.60	\$ 0.60		739	\$702.05	Hershey	Alomnd & Coconut Chocolate Covered Candy Bar
					\$0.95				
65	IBUPROFEN	2 pk	\$ 0.16	\$ 0.16		3,152	\$788.00	Newday	Generic Over the counter Medicine
					\$0.25				
66	CR COCOA BUTTER LTN	4 oz.	\$ 0.54	\$ 0.54		1,058	\$581.90	Crawford	Cocoa Butter Scented Lotion
					\$0.55				
67	SOFTEE BERGAMOT GREEN COND	5 oz	\$ 1.72	\$ 2.16		290	\$435.00	Softee	Ethnic Hair Styling Product
					\$1.50				
68	NEW DAY BABY POWDER	4 oz.	\$ 0.75	\$ 0.75		486	\$340.20	Crawford	Talc Powder
					\$0.70				
69	CR DANDRUFF SHAMPOO	4 oz.	\$ 0.44	\$ 0.44		746	\$559.50	Crawford	Medicated Hair Washing Liquid
					\$0.75				
70	TROPICAL BLEND	4 oz.	\$ 0.95	\$ 0.95		309	\$278.10	E.Z. Digbys	Nuts, fruits & Yogurt Mix
					\$0.90				
71	NO SHANK HIGH SECURITY MINI RAZOR		\$ 0.65	\$ 0.65		0	\$0.00	Crawford	No Shank Mini Razor
					\$0.60				
72	CRAW CLEAR SHAMPOO	8oz.	\$ 0.97	\$ 0.97		683	\$751.30	Crawford	Hair Washing Liquid
					\$1.10				
73	5PK #10 ENVELOPES	5 pk	\$ 0.22	\$ 0.22		1,190	\$261.80	Print Wove	5pk letter sized envelopes
					\$0.22				

74	CR BLSM PRTN COND	4 oz.	\$ 0.48	\$ 0.48	\$0.55	604	\$332.20	Crawford	Extra Protein Hair Conditioner
75	CCP(COLD,COUGH,FLU)		\$ 0.16	\$ 0.16	\$0.35	1,407	\$492.45	Newday	Generic Over the counter Medicine Allergy/Cold Tablets
76	CR BLSM PRTN SHMPOO	4 oz.	\$ 0.48	\$ 0.48	\$0.75	381	\$285.75	Crawford	Extra Protein Hair Washing Liquid
77	SQUEEZ-UMS JELLY	1 oz	\$ 0.20	\$ 0.20	\$0.30	1,084	\$325.20	Squeezums	Jelly in Squeeze Packet
78	VELVEETA SPICY CHEESY RICE	2 oz	\$ 1.00	\$ 1.05	\$1.00	192	\$192.00	Velveeta	Instant Spicy Cheesy Rice
79	WHITE WASHCLOTH (12" X 12")		\$ 0.27	\$ 0.32	\$0.30	797	\$239.10	Advanced Textiles	Face Towel
80	THANK YOU CARD		\$ 0.54	\$ 0.54	\$0.55	326	\$179.30	Gallant Greetings	Thank you Card
81	HERITAGE 8 OZ MINT MTHWSH	8 oz	\$ 1.12	\$ 1.12	\$0.90	199	\$179.10	Heritage	Breath Freshing Liquid
82	TUMBLER W/LID	22 oz	\$ 0.30	\$ 0.32	\$0.30	660	\$198.00	Crawford	22oz Tumbler
83	HALLS MENTHO-LYPTUS STICK	9 drops	\$ 0.46	\$ 0.54	\$0.90	392	\$352.80	Narper	Throat Drops
84	2PK NON ASPIRIN REG STRENGTH 325 MG	2 pk	\$ 0.11	\$ 0.11	\$0.25	1,625	\$406.25	Newday	Generic Over the counter Medicine
85	12/PK MAYONNAISE	9 gm	\$ 1.25	\$ 1.25	\$1.30	256	\$332.80	Squeezums	Mayonnaise Squeeze Packet
86	4" TOOTHBRUSH	4"	\$ 0.08	\$ 0.08	\$0.10	1,899	\$189.90	Crawford	Small Plastic Toothbrush
87	TAMPAX TAMPONS	10pk	\$ 1.65	\$ 1.65	\$1.70	81	\$137.70	Tampax	Women Feminine Item
88	VELVEETA CHEESY RICE	2 oz	\$ 1.00	\$ 1.05	\$1.00	102	\$102.00	Velveeta	Velveeta Instant Cheezy Rice
89	ADDRESS BOOK (SMALL)		\$ 0.59	\$ 0.59	\$0.65	228	\$148.20	Winco	Mini Address Book
90	PLAIN PAPER FRIENDSHIP CARD		\$ 0.59	\$ 0.59	\$0.55	196	\$107.80	Gallant Greetings	Friendship Card
91	SKETCH PAD 8 1/2" X 11" (WHITE)		\$ 0.70	\$ 0.70	\$0.75	205	\$153.75	Mead	Thick Blank White Paper
92	NO CLASP ENVELOPE 9 1/2 X 12 1/2		\$ 0.11	\$ 0.11	\$0.20	1,136	\$227.20	Tops	Non-Clasp Envelope
93	ROLAIDS SODIUM FREE ORIGINAL FLAVOR		\$ 0.81	\$ 0.81	\$0.85	163	\$138.55	Rolaids	Heart Burn Medication
94	JUVENILE BIRTHDAY CARD		\$ 0.52	\$ 0.52	\$0.55	169	\$92.95	Gallant Greetings	Birthday Card
95	HINGED SOAP DISH		\$ 0.32	\$ 0.32	\$0.40	342	\$136.80	Crawford	Plastic Soap Container
96	TOLNAFTATE CREAM	15gm	\$ 1.40	\$ 1.40	\$1.15	83	\$95.45	New World Imports	Athlet Foot Cream
97	HYDROCORTISONE CREAM .5% TUBE	1 oz	\$ 1.24	\$ 1.24	\$1.30	87	\$113.10	Clay Park Labs	First Aid Medicine
98	WEBSTER II POCKET DICTIONARY		\$ 1.72	\$ 1.72	\$2.10	36	\$75.60	Webster	Book of Definitions
99	PONY OH BLK TERRY-CLTH PONYTAIL HOLDER		\$ 0.10	\$ 0.10	\$0.10	725	\$72.50	Crawford	Small Black Hair Tie
100	VELVEETA MACARONI & CHEESE	3 oz	\$ 1.40	\$ 1.50	\$1.50	51	\$76.50	Velveeta	Instant Macaroni & Cheese

101	VELVEETA SPICY MACARONI & CHEESE	3 oz	\$ 1.40	\$ 1.50	\$1.50	41	\$61.50	Velveeta	Spicy Macaroni & Cheese
102	SEASONAL GREETING CARD		\$ 0.65	\$ 0.65	\$0.55	645	\$354.75	Gallant Greetings	Seasonal Greeting Card
103	BIRTHDAY CARD ACETATE VARIETY		\$ 0.65	\$ 0.65	\$0.55	73	\$40.15	Gallant Greetings	Variety Birthday Cards
104	PALM BRUSH		\$ 0.30	\$ 0.30	\$0.40	174	\$69.60	Crawford	Black Flat Plastic Comb
105	N READING GLASSES 1.75 DIOPTR		\$ 6.89	\$ 6.89	\$5.80	8	\$46.40	Access	Plastic Glasses
106	N READING GLASSES 2.00 DIOPTR		\$ 6.89	\$ 6.89	\$5.80	14	\$81.20	Access	Plastic Glasses
107	N READING GLASSES 3.0 DIOPTR		\$ 6.89	\$ 6.89	\$5.80	10	\$58.00	Access	Plastic Glasses
108	N READING GLASSES 1.50 DIOPTR		\$ 6.89	\$ 6.89	\$5.80	4	\$23.20	Access	Plastic Glasses
109	TROPEZ BROW/LINER BROWN PENCIL		\$ 1.51	\$ 1.51	\$1.40	18	\$25.20	Tropez	Small Make-up Pencil
110	(SINGLE)ONE BROW LINER SINGLE BLK PENCIL		\$ 0.81	\$ 0.81	\$0.75	30	\$22.50	Tropez	Small Make-up Pencil
111	TROPEZ WINK LIPSTICK		\$ 0.81	\$ 0.81	\$0.75	21	\$15.75	Tropez	Lip Make-up
112	TOPEZ AMBUSH WINE LIPSTICK (224-318)		\$ 1.62	\$ 1.62	\$0.75	10	\$7.50	Tropez	Lip Make-up
113	YELLOW MED FOAM ROLRS 12 PK		\$ 1.13	\$ 1.13	\$1.20	9	\$10.80	Goody	Plastic Hair Curling Device
114	5" BLACK COMB		\$ 0.05	\$ 0.05	\$0.05	93	\$4.65	Crawford	Small Black Comb
115	.01 STAMP		\$ 0.01	\$ 0.01	\$0.01	25	\$0.25	US Post Office	1 cent Stamp
116	.02 STAMP		\$ 0.02	\$ 0.02	\$0.02	30	\$0.60	US Post Office	2 cent Stamp
117	ML HOT POTATO CHIP 1.5OZ		\$ 0.53	\$ 0.55	\$0.60	9,941	\$5,964.60	Moon Lodge	Spicy Hot Potato Chips
118	SKIN CARE LOTON	4 oz	\$ 0.54	\$ 0.54	\$0.55	254	\$139.70	Crawford	Skin Care Lotion
119	PENCIL AND ERASER (3 PENCILS AND 1 ERASER)		\$ 0.43	\$ 0.43	\$0.40	1,351	\$540.40	Craford	3 Pencils and 1 Eraser
120	MASCARA		\$ 0.93	\$ 0.93	\$1.45	38	\$55.10	Tropez	Black Mascara

**EXHIBIT C  
EMPLOYEE VENDING PRICING SCHEDULE**

<b>DESCRIPTION</b>	<b>PRICE PER ITEM</b>
SNICKERS WITH ALMONDS BAR -----	\$0.85
TWIX BAR -----	\$0.85
MILKY WAY BAR 2.05 OZ-----	\$0.85
SNICKERS BAR 2.07 OZ-----	\$0.85
M & M PLAIN 1.69 OZ-----	\$0.85
M & M PEANUT 1.74 OZ-----	\$0.85
BUTTERFINGER BAR-----	\$0.85
REESES PB CUP 1.6 OZ-----	\$0.85
KIT KAT BAR 1.5 OZ-----	\$0.85
VANILLA CARAMELS 3 OZ -----	\$0.85
STARBURST VARIETY 2.07 OZ -----	\$0.85
TWIZZLERS STRAWBERRY TWISTS 5 OZ-----	\$1.00
SKITTLES-----	\$0.85
CHICK-O-STICK .7 OZ-----	\$0.20
JOLLY RANCHER ASSORTED 3.7 OZ -----	\$0.85
BUTTERSCOTCH 4.25 OZ-----	\$0.85
NOW & LATERS ASSORTED 3.25 OZ -----	\$0.85
OREO COOKIES 1.8 OZ-----	\$0.65
SL ICED OATMEAL COOKIES 6 OZ-----	\$0.90
KK CRUMB COFFEE CAKE 4 OZ -----	\$0.80
SL CHOC CUPCAKES 2 PK -----	\$0.80
4 OZ SNACK LEGENDS BEAR CLAW 5 OZ-----	\$0.80
KEEBLR CHEESE AND PB CRKR 6CT-----	\$0.75
CHILE CORNUTS 1.4 OZ-----	\$0.85
C. A. CHEESE PUFF 2 OZ -----	\$0.70
LAYS SOUR CREAM & ONION 1.5 OZ-----	\$0.80
DORITOS NACHO CHEESE 1.75 OZ -----	\$0.80
HALLS MENTHO-LYPTUS STICK-----	\$0.85
ML EXTRA BUTTER POPCORN 2.8 OZ -----	\$0.55
TIGERS MILK NUTRIENT PROTIEEN BAR -----	\$0.80
COKE 20 OZ-----	\$1.25
DIET-COKE 20 OZ -----	\$1.25
7-UP 20 OZ -----	\$1.25
A&W ROOTBEER 20 OZ-----	\$1.25
DEJA BLUE WATER 20 OZ -----	\$0.85
DASANI WATER 20 OZ-----	\$1.00
COUNTRY TIME LEMONADE 20 OZ -----	\$1.25
CHERRY 7-UP 20 OZ -----	\$1.25
SUNKIST ORANGE 20 OZ-----	\$1.25
DR. PEPPER 20 OZ -----	\$1.25
MONSTER ENERGY DRINK 16 OZ -----	\$2.25
DOLE OCEAN SPRAY DRINKS -----	\$2.00

(Vending prices will not change without review and approval by the COUNTY)

(Any items that are added or deleted must be reviewed and approved by the COUNTY)